



Joint
Citizens Advisory Committee (CAC) and
Technical Advisory Committee (TAC) Meeting
Marion County – Library Headquarters, Meeting Room C
2720 E. Silver Springs Blvd., Ocala, FL 34470

May 9, 2023
1:00 PM

AGENDA

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
2. **CAC ROLL CALL**
3. **TAC ROLL CALL**
4. **PROOF OF PUBLICATION**
5. **CAC CONSENT AGENDA**
 - A. **[February 14, 2023 Meeting Minutes](#)**
 - B. **[April 11, 2023 Meeting Minutes](#)**
6. **TAC CONSENT AGENDA**
 - A. **[April 11, 2023 Meeting Minutes](#)**
7. **CAC AND TAC ACTION ITEMS**
 - A. **[Draft 2023 List of Priority Projects \(LOPP\)](#)**
A presentation by staff of the draft project lists
 - B. **[Draft 2023 List of Regional Priorities](#)**
Staff is requesting discussion and approval of regional trail and roadway priorities.
8. **PRESENTATION ITEMS**
 - A. **[Draft Fiscal Years \(FY\) 2024 to 2028 Transportation Improvement Program \(TIP\)](#)**
A presentation by staff on the draft FY 2024 to FY 2028 TIP
 - B. **[Draft 2050 Long Range Transportation Plan \(LRTP\) Scope of Work](#)**
A discussion by staff on the draft LRTP Scope of Work
9. **COMMENTS BY FDOT**
 - A. **Construction Report**

10. COMMENTS BY TPO STAFF

11. COMMENTS BY CAC MEMBERS

12. COMMENTS BY TAC MEMBERS

13. PUBLIC COMMENT (Limited to 2 minutes)

14. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meetings of the Citizens Advisory Committee and Technical Advisory Committee will be held on June 13, 2023



Citizens Advisory Committee (CAC) Meeting

Marion County – Library Headquarters, Meeting Room B

2720 E. Silver Springs Blvd., Ocala, FL 34470

1:00 PM

MINUTES

Members Present:

Matt Fabian (*arrived at 1:02pm*)

Brandon Cave

Michelle Shearer

Richard Howard

Richard McGinley

Steve Rudnianyn

Travis Magamoll (*arrived at 1:13pm*)

Members Not Present:

Davis Dinkins

Suzanne Mangram

Others Present:

Rob Balmes

Elizabeth Mitchell

Shakayla Irby

Anna Taylor, FDOT

Jonathan (Jon) Scarfe, FDOT

Doug Shearer

Other member of public not signed in.

Item 1. Call to Order and Roll Call

Chairwoman Michelle Shearer called the meeting to order at 1:00pm and Secretary Shakayla Irby called the roll. There was a quorum present.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on February 7, 2023. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 3. Consent Agenda

Mr. McGinley made a motion to approve the Consent Agenda. Mr. Howard seconded, and the motion passed unanimously.

Item 4a. Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP) Amendment #4

Mr. Balmes presented to the committee and said that per the request of the Florida Department of Transportation (FDOT), one project had been proposed to be amended in the Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP).

The project (FM#452364-2) would be receiving federal funding to implement the National Electric Vehicle Infrastructure Program (NEVI). The project would consist of deployment of direct current fast charges (DCFCS) along the I-75 corridor in Marion County.

FM# 452364-2: I-75 (SR 93) "GAP" 12 – EV DCFCS (Phase 1)

- Funding: \$1,100,000
- Federal: \$1,100,000
- FY 23 Capital (CAP) phase
- Total TIP Funding: \$1,100,000

Mr. McGinley made a motion to approve the FY 2023 to 2027 TIP Amendment #4. Mr. Cave seconded, and the motion passed unanimously.

Item 4b. Performance Management 2023 Safety Targets

Mr. Balmes presented and said that federal law required State DOTs and TPOs/MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. The first of the performance measures that became effective in 2016 was assessing the conditions of roadway safety (PM1). In May 2018, all TPO/MPOs were required to establish safety targets and approve or update on an annual basis.

Specifically, the TPO was required to update and adopt Targets for five required Safety Performance Measures:

1. Fatalities- Total number of fatalities involving a motor vehicle crash
2. Fatalities (Rate)- Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries- Total number of serious injuries involving a motor vehicle crash
4. Serious Injuries (Rate)- Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities & Serious Injuries- Number of non-motorized fatalities and number non-motorized serious injuries involving a motor vehicle crash

Annually, the TPO may select one of two options regarding updating and submission of safety targets.

1. Adopt the state targets established by the Florida Department of Transportation (FDOT);
- or**
2. Develop separate quantifiable safety performance targets.

If the TPO chose to adopt the FDOT safety targets, the requirement would be to annually adopt the same targets until changes were made by the state. Presently, the FDOT has annually adopted 0 for each of the five safety targets.

Mr. Balmes said that there were no direct implications to the TPO for not reaching adopted targets.

In 2018, when the process became a federal requirement, the TPO Board adopted its own safety performance targets to better track progress and reflect more accountability to the public. Over the past five years, the TPO Board has opted to follow the same approach of reviewing prior year target results and adopting revised targets tied to a specific methodology involving five-year rolling averages and projected vehicle miles traveled (VMT).

Safety Performance Measure 2022 Targets and Results

Safety Performance Measure	2022 Results	2022 Targets	Met Target?
#1 - Fatalities	109	98	No
#2 - Fatalities per 100 Million VMT	2.35	2.08	No
#3 - Serious Injuries	491	378	No
#4 - Serious Injuries per 100 Million VMT	10.59	8.02	No
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	57	Yes

The proposed targets for 2023 were as follows:

1. Fatalities- **101**
2. Fatalities per 100 Million VMT- **2.14**
3. Serious Injuries- **417**
4. Serious Injuries per 100 Million VMT- **8.87**
5. Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries- **56**

Mr. Balmes provided to options to the committee.

Option A. Recommend to the TPO Board adoption of specific and measurable safety targets for 2023 based on the five-year rolling average methodology or Option B. Adopt 0 for all five 2023 safety targets.

Mr. Rudnianyn made a motion to accept Option A for the Performance Management 2023 Safety Targets. Mr. McGinley seconded, and the motion passed unanimously.

Mr. Cave said the longer it takes to look at a problem it only compounds the problem even more. He asked if there was a way that the board could look at crashes before annually to look at way to help decrease the number of crashes.

Mr. Balmes said aside from looking at areas that were known to need attention, part of the planning effort on the Commitment to Zero was to have a more of a system wide approach to identify the issues that cause crashes. There were a lot of tools like roadway safety audits to assess corridors to see where improvements needed to be made.

Mr. Balmes also said that the numbers show that over 90% of all crashes were caused by human behavior and decision making. The TPO had been looking into partnering with the community and schools to help improve driving decision making.

Public Comment: Mr. Doug Shearer said unless there was more involvement with enforcement none of the expensive structural changes would make any difference when there is so many aggressive drivers on the roadways.

Chairwoman Shearer said that if places were identified where crashes were happening to map increases it could help.

Mr. Shearer reiterated that it was the public behavior of aggressive driving and if it was not enforced the problem would persist. Even with the shortage in law enforcement staff writing enough tickets would pay for itself. Structural changes were not the answer.

Mr. Balmes said that part of the discussion in Commitment to Zero took a comprehensive approach talking to enforcement with a focus on preventive measure and identifying problem areas currently and ones that could be problem areas in the future. Everyone in the community needed to work together and do their part. The TPO was doing its part by putting a safety action plan in place, providing education, and being a resource. It would be up to the broader community as well to step things up. We were heading in a negative direction of fatalities.

Item 4c. 2022 List of Priority Projects (LOPP) Amendment

Mr. Balmes presented and said that it had been per the request of the TPO Board Chair, Commissioner Craig Curry, the 2022 List of Priority Projects (LOPP) Strategic Intermodal System (SIS) project list was proposed to be amended.

The amendment was proposed to ensure the six I-75 interchanges in Marion County are listed on the current 2022 LOPP SIS list including general project improvement descriptions. The six interchanges are part of the ongoing I-75 Master Plan Study being conducted by the Florida Department of Transportation (FDOT).

All proposed changes had been reflected in tracked changes mode and red font for ease of review and can be viewed on pages 10-11 of this set of minutes for reference.

The amended 2022 LOPP would support the development of the 2023 LOPP process and lists, which was underway.

Mr. Rudnianyn inquired about #9 on the project priority list I-75 at SW 20th Street- construction of a new interchange at SW 20th. He mentioned we did not know the effects of 44th Ave connecting all the traffic between 326 going south to 95th street traffic. Was there a need for an interchange at SW 20th Street?

Mr. Balmes said that the project #9 was added at the request of the City of Ocala when the 2045 plans were being developed. The project would need to go through project justification by FDOT. The project was part of a long-term planning unfunded needs interchange project.

Public Comment: Mr. Doug Shearer said that 484 was already being done and asked if it would be considered in the new master plan.

Mr. Balmes said that it was an improvement requested by the County and it was only a future next phase.

Mr. McGinley made a motion to approve the 2022 List of Priority Projects (LOPP) Amendment. Mr. Magamoll seconded, and the motion passed with Chairwoman Shearer opposed.

Item 5. 2020 U.S. Census Update

As a follow up to the presentation on the 2020 Census Urban Area populations in Marion County in January Mr. Balmes provided an update.

The urban area map files had been made available by the U.S. Department of Transportation (U.S. DOT) on January 19, 2023.

A presentation of the maps was delivered to the TPO Board at the regularly scheduled January 24, 2023 meeting. Based strictly on the results of the Census, the TPO would not be designated as a TMA in 2023 by the U.S. DOT Secretary. The Ocala Urban Area population (182,657) fell short of the necessary threshold of over 200,000 persons.

In addition to a presentation on the maps, the TPO Board engaged in a general discussion about current and future Transportation Management Area (TMA) designation opportunities. Federal law (49 U.S.C. 5303(k)) permits an MPO/TPO and Governor to request TMA designation to the U.S. DOT Secretary. Therefore, the TPO Board asked for additional background information to be presented at the February 28, 2023 meeting regarding the roles, responsibilities and opportunities associated with TMA status. Action may be considered to pursue this opportunity at the meeting.

The TPO was also awaiting further insights from the Florida Department of Transportation (FDOT) Central Office and the Federal Highway Administration (FHWA), Florida Division that may help support further insights into the implications of the Census Urban areas,

federal funding and TMA status.

Additionally, over the next two years several Census activities would involve the TPO and FDOT, including Urban Area Boundaries and Functional Classification.

The committee engaged in discussion on the classified urban areas and census results.

Item 6. Comments by FDOT

Ms. Anna Taylor provided a brief presentation on Moving Florida Forward.

Governor Ron DeSantis announced January 30 the *Moving Florida Forward Infrastructure Initiative*. The proposal would invest an additional \$7 billion to prioritize and accelerate the completion of 20 critical transportation infrastructure projects across the state.

The proposal combines \$4 billion of General Revenue funding with innovative transportation project financing strategies that will allow FDOT to leverage an additional \$3 billion over the next four years.

The presentation which includes the Congestion Relief Projects and funding is attached to pages 12-16 for reference.

Ms. Taylor mentioned that Moving Florida Forward was a proposal and still had to be approved by the legislator.

Mr. McGinley asked if U.S. 301 would be four-laned.

Ms. Taylor said that the road would be reconstructed and state increased capacity but did not mention how many lanes.

Public Comment: Mr. Shearer asked if the funds were coming from the feds or would it be state funds.

Ms. Taylor responded that it was all state funds that were being strategized and that there was surplus money and that was being used to address current funding.

Public Comment: Mr. Shearer also asked if the projects listed were funded would there be enough workers for construction with so many companies behind schedule.

Ms. Taylor did not have an answer at the time but said there had been some discussion about the challenges.

Ms. Taylor also provided the committee an updated construction report in the meeting agenda packet.

Item 7. Comments by TPO Staff

Mr. Balmes said the Transportation Plan (LRTP) Cost Feasible Element had been updated to include a clarifying footnote to ensure the six I-75 interchanges in Marion County are identified. The six interchanges are part of the ongoing I-75 PD&E/Master Plan Study being conducted by the Florida Department of Transportation (FDOT) and listed in the Cost Feasible Element.

Based on the status of the PD&E/Master Plan, development of the Strategic Intermodal System (SIS) Plans and Moving Florida Forward, this was the only change necessary at the time. As the plans and proposals progressed in 2023, an amendment to the LRTP would be necessary in the near future.

The footnote had been highlighted for ease of reference. The FDOT District 5 and Federal Highway Administration (FHWA) Florida Division had been consulted on the update.

2022 TPO Annual Report

Mr. Balmes said that the 2022 TPO Annual Report had been published and the Annual Report highlighted the TPO program accomplishments in Ocala/Marion County over the past year. The report had been developed with a new template, which the TPO had plans to use for future versions.

The 2022 Annual Report was included in the committee packet and could also be found on the TPO's website: <https://ocalamariontpo.org/about-us/annual-report>.

2023 Commitment to Zero Activities

Mr. Balmes said the Board adoption of Commitment to Zero was a major milestone and that long-term success would require ongoing work to keep building momentum in the community. Some of the next steps and activities specific to the TPO in 2023 would involve the following:

- Commitment to Zero fact sheets
- Coordination with local partners for safety projects in the 2023 List of Priority Projects (LOPP)
- Commitment to Zero online public crash dashboard
- Social Media for community safety events, public awareness of safety
- Continued partnering for community safety events
- Exploration of public information and public relations opportunities
- Annual Commitment to Zero Workshop (Fall 2023, date to be determined)

Samples of the Commitment to Zero fact sheets were provided. The TPO had developed an initial listing of fact sheets to be release in 2023.

Mr. Balmes mentioned that the TPO was looking for feedback on topics and opportunities to develop additional fact sheets for relevant topics in the community.

Item 8. Comments by CAC Members

Mr. McGinley made a comment that he liked the safety action plan fact sheets.

Mr. McGinley also asked if the number of people moving to the community was taken into consideration when creating the safety targets.

Mr. Balmes said that the rates try to do that because it was tied to VMT and obviously more people moving to the community and visiting. With more traffic it causes more crashes. The fatalities are the most disturbing because they continue to go up regardless of the amount of people moving to the community.

The committee engaged in discussion on ways more ways to promote safety and awareness in the community. Some of the suggestions included: safety billboards that list crash statistics, crash statistics posted similar to the information Florida Highway Patrol once had posted outside of their building, phone alerts notifying the public of crash statistics, safety campaigns, and running crash statistics counts on social media pages.

Mr. Balmes mentioned to the committees that spreading the safety message through safety campaigns, billboards, text alerts, etc., would require the involvement of local government and partners in the community.

Item 9. Public Comment

Mr. Shearer made a comment on Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street- addition of bike lanes and sidewalks to the resurfacing project on US 441/301. He said that a trail was being developed from Belleview to 80th off the road, 12ft wide paved trail. He asked if it would cut over and communicate with the trail or were they going to develop another lane.

Mr. Balmes said that the project was a shared use path west of 441 all the way up and would connect with existing sidewalks in Ocala on to SR 200.

Mr. Shearer asked if funds were received for Moving Florida Forward would FDOT not do the resurfacing projects planned for the interstate.

Ms. Taylor said that the FDOT was good about looking at the overlapping projects and mitigate to the best of their ability.

Item 10. Adjournment

Chairwoman Michelle Shearer adjourned the meeting at 2:15pm.

CAC Meeting Minutes – February 14, 2023

Approved –

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



2022 List of Priority Projects (LOPP)

Fiscal Years 2024 to 2028

TPO Board Adoption - June 28, 2022

Amended February 28, 2023

Project Lists

Top Priority Projects

Strategic Intermodal System (SIS)

Non-Strategic Intermodal System (SIS) Capacity

Safety and Operations

Trails

Bicycle and Pedestrian

Planning

Project Phases

CST	Construction
DES	Design
PE	Preliminary Engineering
PD&E	Project Development and Environment
ROW	Right-of-Way

A handwritten signature in blue ink, reading 'Ire Bethea Sr.'.

Ire Bethea Sr., TPO Chair

A handwritten signature in blue ink, reading 'Rob Balmes'.

Rob Balmes, TPO Director

2022 Strategic Intermodal System (SIS) Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	435209-1	SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension on from NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$42,379,864		
2	433652-1	SIS	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,500,000
3		SIS	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	\$29,341,000
4	237988-1	SIS	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$6,000,000
5		SIS	I-75 at SR 326 Interchange	Interchange operational improvements			PE, DES, ROW, CST	TBD
6	410674-2	SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$110,100,000
7	443623-1	SIS	I-75 from SR 200 to CR 234 Alachua County	Widening, Modernization, Interchanges Master Planning for I-75 and interchanges			Planning/PD&E PE, ROW, CST	TBD
8	443623-1	SIS	I-75 from SR 91 (Turnpike) to SR 200	Widening, Modernization, Interchanges Master Planning for I-75 and interchanges			Planning/PD&E PE, ROW, CST	TBD
9		SIS	I-75 at SW 20th Street	Construction of a new interchange at SW 20th			PD&E, DES, ROW, CST	TBD
10		SIS	SR 40 from CR 314A to Levy Hammock	Reconstruction and widening to four lanes, medians			ROW, CST	\$17,900,000
11		SIS	SR 40 from CR 314 to CR 314A	Reconstruction and widening to four lanes, medians			ROW, CST	\$98,500,000
12		SIS	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
13		SIS	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
*		SIS	I-75 at CR 484 Interchange	Interchange, capacity improvements to six lanes on CR 484 from SW 49th Ave to CR 475A			PD&E, DES, ROW, CST	TBD
*		SIS	I-75 at SR 200 Interchange	Interchange and capacity improvements			PD&E, DES, ROW, CST	TBD
*		SIS	I-75 at CR 318 Interchange	Interchange, capacity improvements at CR 318 from NW Highway 225 to NW 60th Avenue			PD&E, DES, ROW, CST	TBD

*LOPP Amended projects, February 28, 2023

MOVING FLORIDA FORWARD



For Immediate Release
January 30, 2023

CONTACT FDOT: FDOT COMMUNICATIONS OFFICE
(850) 414-4590 | FDOTcommunicationsOffice@dot.state.fl.us

ICYMI: Governor Ron DeSantis Announces Moving Florida Forward Infrastructure Initiative

Governor proposes a \$4 billion investment, which will be leveraged for a total of \$7 billion, to expedite projects that will alleviate congestion and prioritize safety

AUBURNDALE, Fla. — Today, Governor DeSantis announced the *Moving Florida Forward* initiative to expedite transportation projects over the next four years. If passed by the legislature, this proposal would invest \$4 billion of general revenue, redirect an average of \$131 million annually to the State Transportation Work Program, and leverage additional funding over the next four years for a total of \$7 billion to strengthen Florida's transportation infrastructure to accommodate the growing number of people that rely on Florida's roadways. Through this record investment, the Florida Department of Transportation (FDOT) would expedite 20 priority infrastructure projects into the existing Work Program to combat congestion, improve safety, and ensure a more resilient transportation system to bolster current transportation needs and set the stage for future growth. Projects included as part of the *Moving Florida Forward* Legislative Proposal are available at [FDOT.gov/MovingFloridaForward](https://fdot.gov/MovingFloridaForward).

"This proposal will break through bureaucracy that often slows down infrastructure projects and allow FDOT to target projects that will ease congestion across the state," **said Governor Ron DeSantis**. "Expediting these projects will bring them to completion more than a decade ahead of schedule."

"Governor DeSantis' *Moving Florida Forward* proposal is truly historic and the projects included will help relieve congestion while also focusing on safety, resiliency, the supply chain, and economic growth. These are important for Floridians' quality of life and to ensure we maintain a strong transportation system to keep Florida moving forward," **said FDOT Secretary Jared W. Perdue, P.E.** "The Department has worked closely with communities and our partners through the years to plan and prepare these projects for construction. Receiving this funding will allow the vision of each project to become a reality in the immediate future to better meet the growing demands in communities throughout the state. Our team is prepared and ready to work with the Legislature to deliver these critical projects and strengthen Florida's transportation infrastructure."

Florida is home to over 22 million residents, and in just the first three quarters of 2022, we had nearly 105 million visitors to our state. In 2022, Florida experienced the largest net migration in the country at 1.9%, meaning that Florida's infrastructure must accommodate more people than ever before. The 20 projects included in the proposal will build more resilient transportation infrastructure, which is important to the integrity of roadways and corridors especially during severe weather events such as hurricanes.

FDOT will continue working on projects currently planned in the existing FDOT Five-Year Work Program in addition to projects included in the *Moving Florida Forward* package.

###

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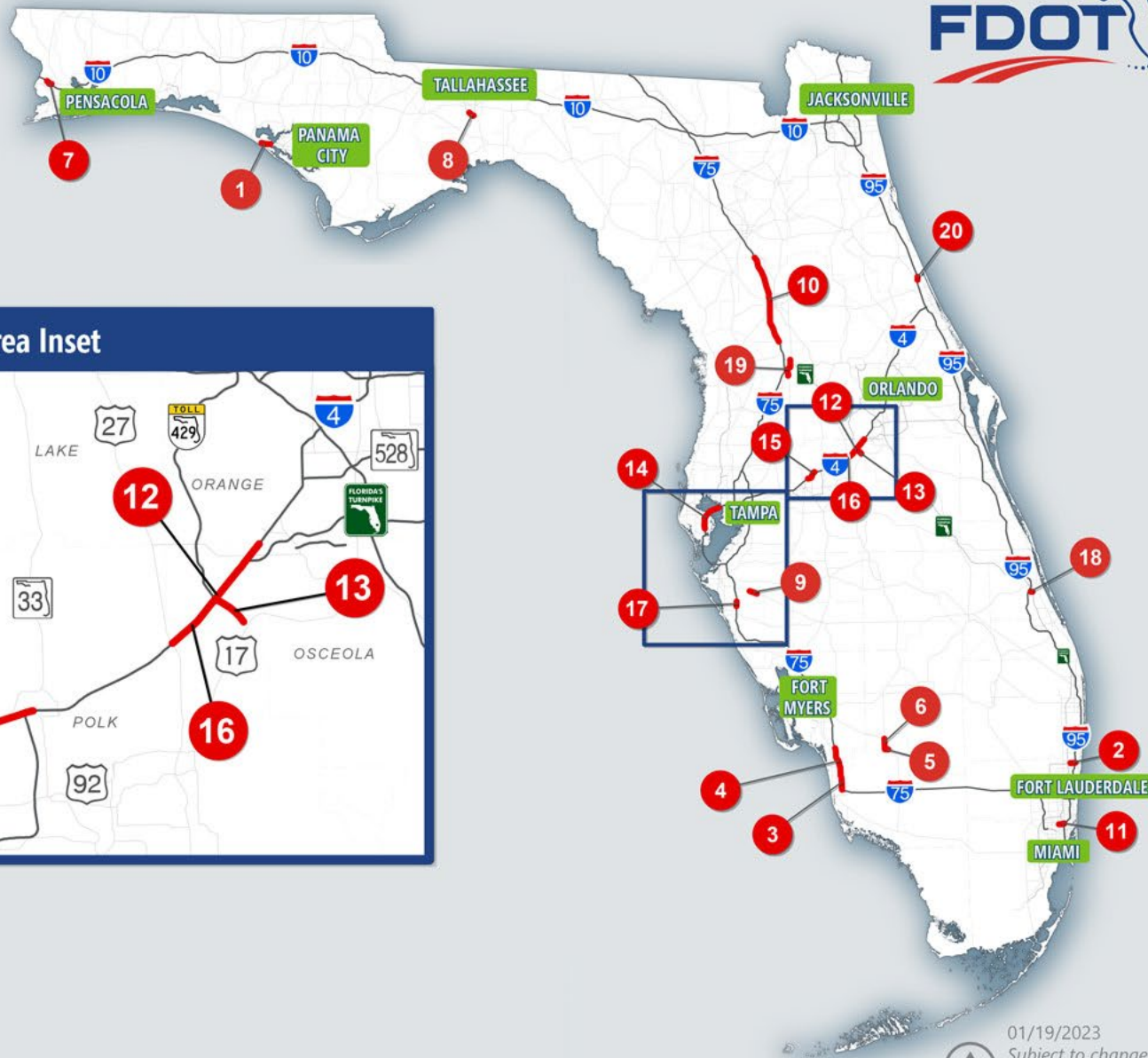
The Florida Department of Transportation's mission is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity and preserves the quality of the state's environment and communities. The department is committed to building a transportation system that not only fits the current needs of Florida's residents and visitors but also enhances mobility throughout the state to accommodate its consistent and rapid growth. The unique nature of the Sunshine State and its year-round warm climate provides numerous opportunities to achieve the department's mission through multiple transportation modes including highways/streets, air, rail, sea, spaceports, transit, and the ever-expanding deployment of bicycle & pedestrian facilities.

- Governor Ron DeSantis announced January 30 the *Moving Florida Forward Infrastructure Initiative*.
- The proposal would invest an additional \$7 billion to prioritize and accelerate the completion of 20 critical transportation infrastructure projects across the state.
- The proposal combines \$4 billion of General Revenue funding with innovative transportation project financing strategies that will allow FDOT to leverage an additional \$3 billion over the next four years.



MOVING FLORIDA FORWARD

Infrastructure Initiative



01/19/2023
Subject to change.
Listed alphabetically
by county.

REGION

Central Florida

PROJECT LIMITS

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

FUNDING

\$479 Million

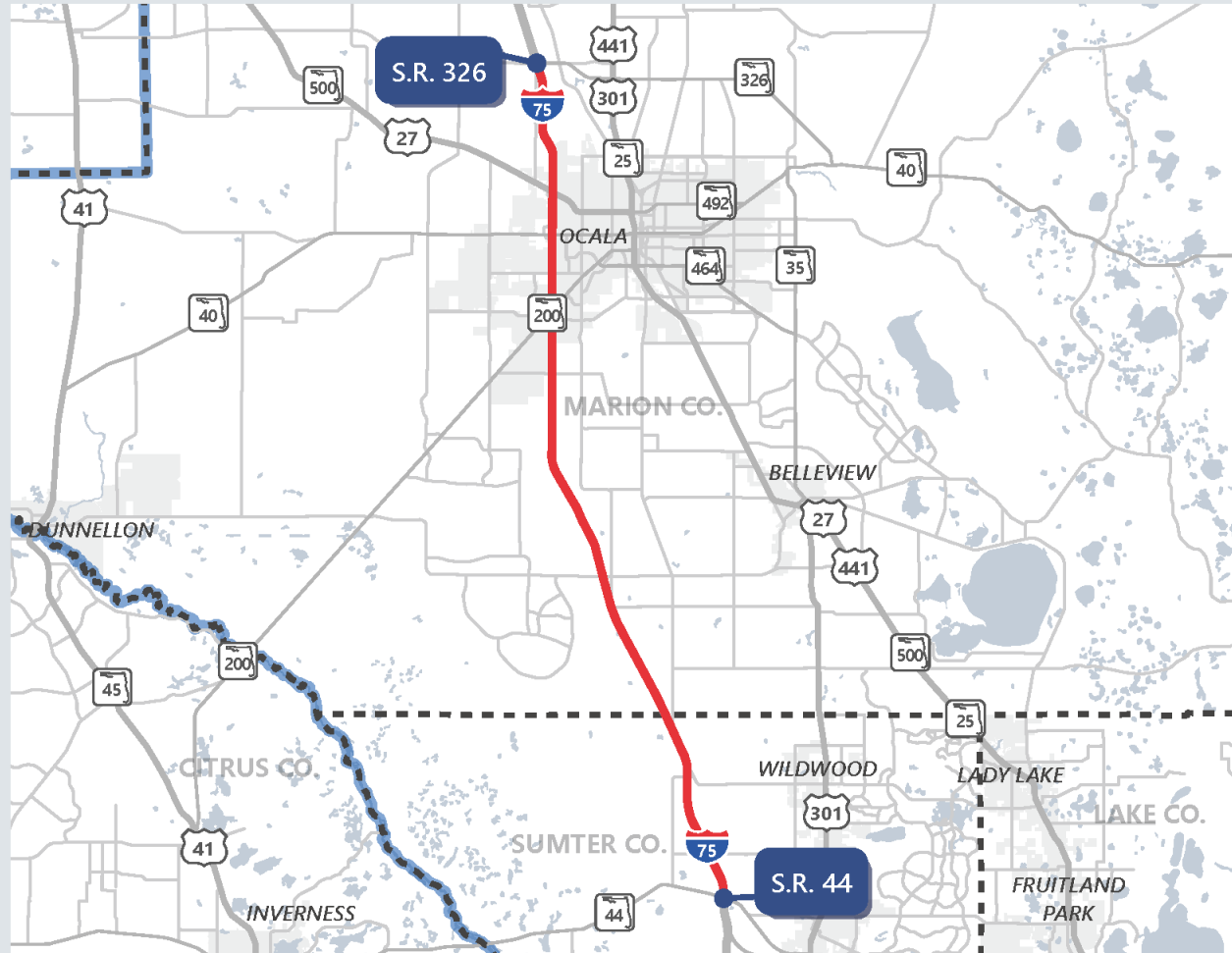
CONSTRUCTION YEAR

2025

PROJECT DESCRIPTION

This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.

10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326



01/31/2023
Subject to change.
Listed alphabetically by county.



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REGION

Central Florida

PROJECT LIMITS

U.S. 301 from County Road (C.R.)
470 to Florida's Turnpike

FUNDING

\$26 Million

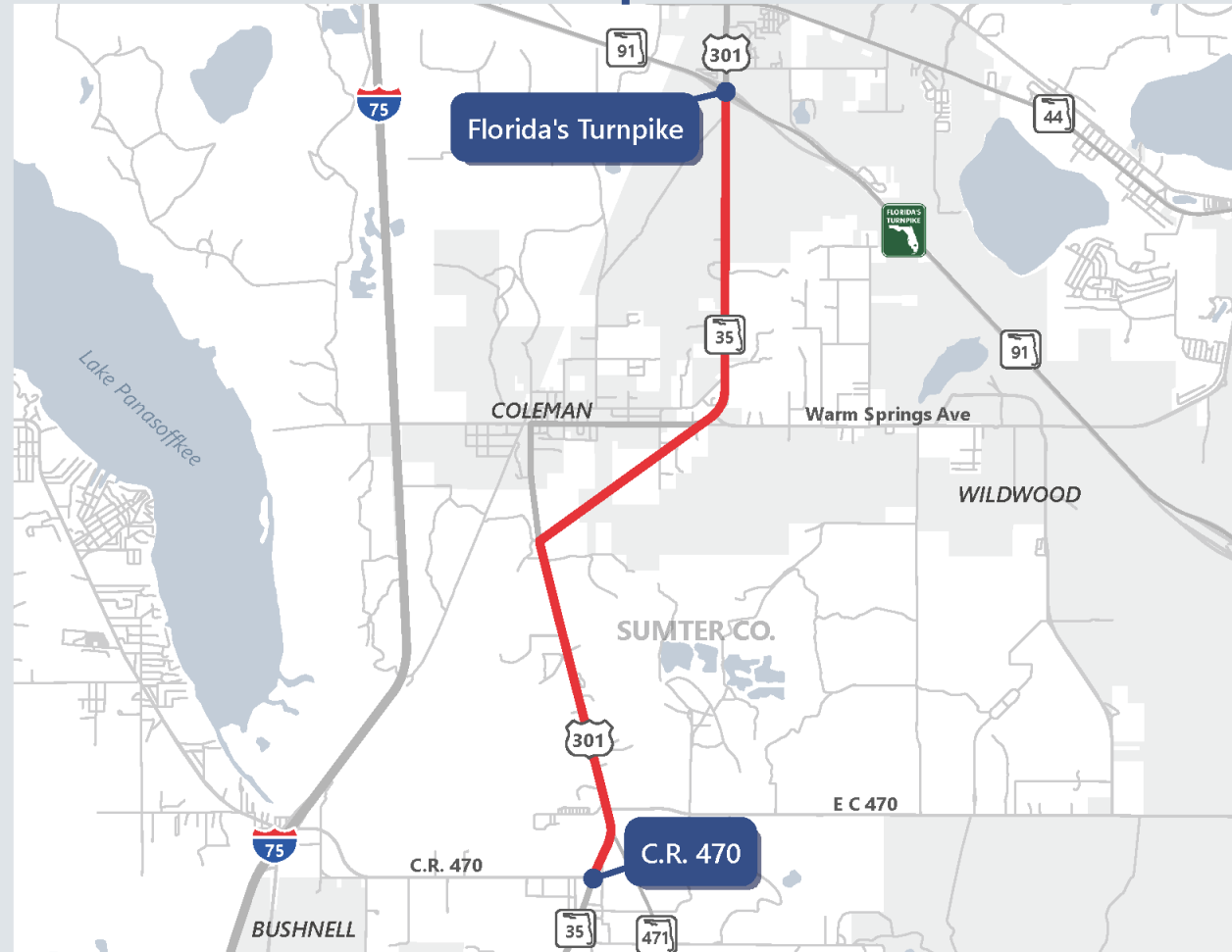
CONSTRUCTION YEAR

2025-26

PROJECT DESCRIPTION

The project will reconstruct U.S. 301 from C.R. 470 to Florida's Turnpike between the cities of Sumterville and Wildwood to increase the roadway capacity, respond to future travel demand, improve overall safety, and accommodate pedestrians and bicyclists. The project includes realigning the roadway around the City of Coleman to avoid impacts to the City's downtown businesses. For additional project details, please visit <https://www.cflroads.com/project/430132-1>.

19 U.S. 301 Realignment from C.R.
470 to Florida's Turnpike



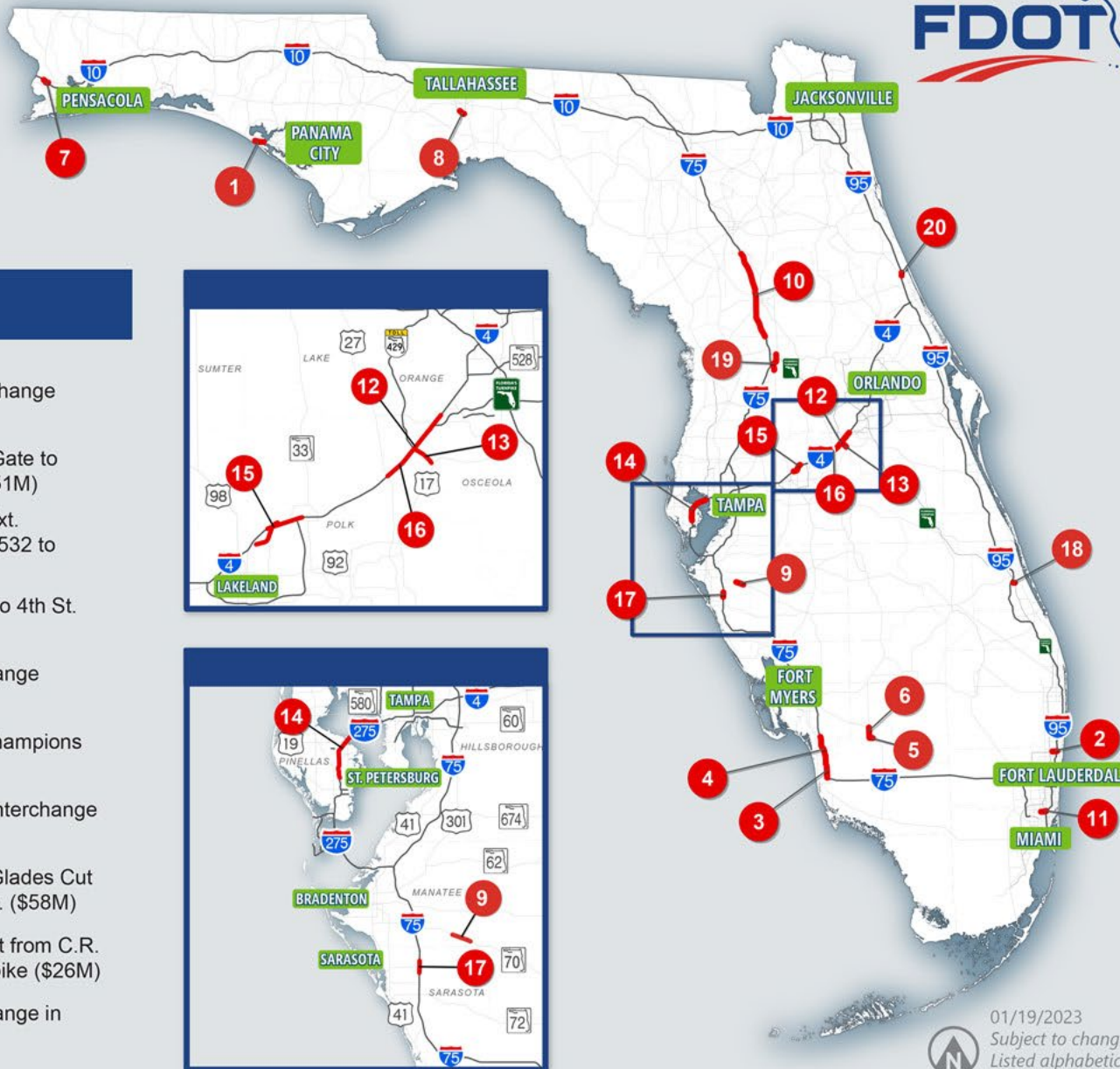
01/31/2023
Subject to change.
Listed alphabetically by county.



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MOVING FLORIDA FORWARD

Infrastructure Initiative



CONGESTION RELIEF PROJECTS (FUNDING)

- | | |
|--|---|
| 1 U.S. 98 from R. Jackson Blvd. to Hathaway Bridge (\$98M) | 11 Golden Glades Interchange (\$150M) |
| 2 SW 10th St. (\$178M) | 12 I-4 from Champions Gate to Osceola Pkwy. (\$1,451M) |
| 3 I-75 at Pine Ridge Rd. Interchange (\$23M) | 13 Poinciana Parkway Ext. Connector from C.R. 532 to S.R. 429 (\$1,318M) |
| 4 I-75 from Golden Gate Pkwy. to Corkscrew Rd. (\$578M) | 14 I-275 from 38th Ave. to 4th St. (\$354M) |
| 5 S.R. 29 from C.R. 846 E to New Market Rd. (\$85M) | 15 I-4 at S.R. 33 Interchange (\$197M) |
| 6 S.R. 29 from New Market Rd. to S.R. 82 (\$44M) | 16 I-4 from U.S. 27 to Champions Gate (\$635M) |
| 7 I-10 from Eastbound weigh station to Nine Mile Rd. (\$162M) | 17 I-75 at Fruitville Rd. Interchange (\$192M) |
| 8 S.R. 263 from S.R. 61 to C.R. 2203 (\$90M) | 18 W Midway Rd. from Glades Cut Off Rd. to Jenkins Rd. (\$58M) |
| 9 S.R. 70 from Bourdsie Blvd. to Waterbury Rd. (\$53M) | 19 U.S. 301 Realignment from C.R. 470 to Florida's Turnpike (\$26M) |
| 10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326 (\$479M) | 20 I-95 at U.S. 1 Interchange in Volusia Co. (\$340M) |



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01/19/2023
Subject to change.
Listed alphabetically
by county.



Citizens Advisory Committee (CAC) Meeting

Marion County – Library Headquarters, Meeting Room B

2720 E. Silver Springs Blvd., Ocala, FL 34470

1:00 PM

MINUTES

Members Present:

Davis Dinkins
Matt Fabian
Brandon Cave
Richard Howard
Richard McGinley
Suzanne Mangram

Members Not Present:

Michelle Shearer
Steve Rudnianyn
Travis Magamoll

Others Present:

Rob Balmes
Shakayla Irby
Rakinya Hinson, FDOT
Yessenia Encarnacion, FDOT
Jack MacKenzie, FDOT

Item 1. Call to Order and Roll Call

Vice-Chairman Richard Howard called the meeting to order at 1:01pm and Secretary Shakayla Irby called the roll. A quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on April 4, 2023. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 3. Consent Agenda

Mr. McGinley made a motion to approve the consent agenda. Ms. Mangram seconded, and the motion passed unanimously.

Item 4a. Draft 2023 List of Priority Projects (LOPP)

Mr. Balmes presented the Draft 2023 LOPP. On an annual basis, per State Statute, the TPO worked in collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation (FDOT) to develop and submit a 2023 List of Priority Projects (LOPP). The process was undertaken to identify the highest priority projects to receive consideration for federal and state funding through the FDOT Work Program over the next five years.

The LOPP process serves as the key connection between projects identified in the 2045 Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP).

Therefore, for a project to receive federal and state funding, the project would have to be in the LRTP Cost Feasible or Needs Plan and Boxed Funds Lists.

The initial draft 2023 LOPP project lists were provided for the committee to review.

The lists reflected the format and revised procedures adopted by the TPO Board in 2022.

Based upon submissions by local partners along with follow up discussions, the following provided a breakdown of the individual lists and total number of projects.

- Top 20 Priorities – 20 of 81 total projects
- Strategic Intermodal System (SIS) – 15 projects
- Non-SIS Capacity – 39 projects
- Safety and Operations – 12 projects
- Trails – 10 projects
- Bicycle/Pedestrian – 6 projects
- Planning Studies – 15 projects

Mr. Balmes opened the discussion up for comments by committee members.

Mr. Dinkins commented that it would be nice if there was a way to correlate all the projects and know which projects were on multiple lists.

Mr. Balmes noted and said that change could be made during the next LOPP process.

Mr. Cave said there should be a line added to the document that shows the date a project was added. Also, conduct research to see exactly how long projects had been on the LOPP.

Mr. Balmes also noted Mr. Cave's comment and said he could add that information to the document and would do some research to see how long the projects that were currently on the LOPP had been there.

Ms. Hinson gave comments using project #15 SR 40 from End of four lanes to CR 314 on the list as an example and said that the likelihood of FDOT being able to fund a project with a price tag of \$103,000,000.00 with the FDOT 2023 funding would be slim to none.

Ms. Hinson also added that she could not advise the MPO how to prioritize their projects however, other projects on the lists could be funded depending on the amount of funding available. FDOT tries to fund projects according to their priorities however, that is not always the case. She also said she was not discrediting the priority lists but ultimately it was up to the money that becomes available to the agency to put towards a project.

Mr. McGinley inquired about project #13 SR 200 from Citrus County to CR 484 and said there had been discussions on the bridge that approached another district and wondered if the bridge would be reconstructed.

Mr. Balmes said that the bridge was in District 7 Citrus County and that he had some discussions with Bob Esposito, MPO Director of Citrus County. The project was also on their project priority list. The bridge was a historic bridge and would require a lot of coordination between District 5 and District 7, therefore it would remain on the list but it was a priority for both MPOs.

Item 5a. Congestion Management Process (CMP). State of the System Update

Mr. Balmes presented and said that in November 2021, the TPO Board adopted a revised Congestion Management Plan (CMP). One major element of the CMP was a State of the System. The element contained information related to level of service and congestion for the major federal-aid roadways in Marion County.

The TPO planned to conduct an update to the State of the System element, including level of service information, a comprehensive database table and associated map series. The update had been requested by local government partner agencies in support of ongoing traffic study and impact analysis work performed in the community. The project also involved the development of context classifications for the non-state roadways in Marion County based on the release of the new Quality/Level of Service Handbook in January 2023.

The project was anticipated to begin in early May and be completed by August 31, 2023 and would include the following tasks:

Task 1: Project Management and Agency Coordination

Task 2: Preliminary Context Classification and Service Volume Update

Task 3: CMP Database and Congestion Map Series

Mr. Balmes mentioned there was no meeting scheduled in August and asked if the committee would be willing to meet so that the deliverables could be presented.

Committee members gave consensus to add the August meeting to the schedule.

5b. TPO Safety Tools Project

Mr. Balmes said that as part of the Commitment to Zero Safety Action Plan, the TPO identified the development of a safety dashboard and annual crash reporting, as a future resource to the public and partnering governments. The concept was shared with the TPO Board and Committees in January, as part of a presentation related to upcoming 2023 planning activities.

The purpose of the project involved the development of an online, interactive safety dashboard mapping tool and annual safety report. Both resources would be developed in a format that would be public-friendly for ease of use and navigation. Part of the project was tied to the TPO's past work involving an annual Trends and Conditions report. The timeframe of the project development would be from May to August 2023, with a formal release of both the online dashboard and annual report in late August.

Mr. Balmes provided the committee with some examples of neighboring TPO/MPO peers who had developed similar tools and reports.

Lake~Sumter MPO

<https://lsmmpo.maps.arcgis.com/apps/dashboards/54e870a958ad4ace84a3d860ffff0f48>

MetroPlan Orlando

<https://metroplanorlando.org/maps-tools/crashdata/>

SpaceCoast TPO

<https://sctpo.maps.arcgis.com/apps/dashboards/c15a9dae1fb945adb9e28a71d0b89b98>

Mr. McGinley inquired if there was a master plan for all the bicycle paths in Central Florida.

Mr. Balmes said that MetroPlan was in the process of developing an online tool for the whole region that captured all modes of transportation and existing plans for all MPOs including bike/ped. Mr. Balmes said he would share the information with the committee once released.

Ms. Hinson also added that SUN Trails did an update late last year to connect the trails that loop Central Florida. There were only two gaps not connected to SUN Trail, she could not recall where the gaps were located.

5c. Functional Classification Process

Mr. Balmes gave a quick update that based on the Census, every ten years FDOT needed to look at the major roadway network and see if any updates or changes needed to be made. FDOT would be working with local governing partners and had planned to present to the TAC meeting later in the afternoon.

FDOT would come to the committee in June to share the results along with any updates or changes and would also be presenting to the TPO board.

Item 6. Comments by FDOT

Ms. Hinson introduced new FDOT liaison, Yessenia Encarnacion and Professional Engineer (PE) Trainee, Jack MacKenzie.

Ms. Hinson gave a follow-up on two projects from inquires at the March committee meeting:

1. I-75 from Sumter County Line to SR 200 – Professional Engineering and Construction Costs Updated
2. CR 484 from SW 20th Avenue to CR 475A – Professional Engineering, Right-of-way, and Construction Costs Updated

Ms. Hinson said she would be sharing that information with Mr. Balmes when she returned to the office.

Ms. Hinson shared an Immediate Release that came out on April 7, 2023: The Governor awarded \$4 Million for the new I-75 Interchange in Ocala and announced the third Buc-ee's location in Florida.

Ms. Hinson also mention that April was Distracted Driving Awareness Month and Work Zone Safety Awareness Week would begin on April 17, 2023.

The construction report was also provided to the committee.

Item 7. Comments by TPO Staff

Mr. Balmes gave the following comments:

- There would be a joint TAC and CAC meeting at 1:00pm in May.
- The TPO would be providing the Draft Transportation Improvement Program (TIP) in May.
- SUN Trail Senate Bill 106 had been placed on Governor DeSantis' desk, it had been passed by Senate. Would be \$50 Million a year over four years for \$200 Million for SUN Trail funding.

Item 8. Comments by CAC Members

There were no comments by CAC members.

CAC Meeting Minutes – April 11, 2023
Approved –

Item 9. Public Comment

There was no public comment.

Item 10. Adjournment

Vice-Chairman Richard Howard adjourned the meeting at 1:55pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



Technical Advisory Committee (TAC) Meeting
Marion County – Library Headquarters, Meeting Room B
2720 E. Silver Springs Blvd., Ocala, FL 34470
3:30 PM

MINUTES

Members Present:

Ji Li
Bob Titterington (*arrived at 3:33p*)
Kenneth Odom
Noel Cooper
Loretta Shaffer (*arrived at 3:34p*)
Eric Smith (*Mr. Steven Neal attended as an alternate*)
Elton Holland (*Mr. Chris Ziegler attended as an alternate*)
Anna Taylor

Members Not Present:

Dave Herlihy
Mickey Thomason

Others Present:

Rob Balmes
Shakayla Irby
Rakinya Hinson, FDOT
Yessenia Encarnacion, FDOT
Jack MacKenzie, FDOT
Jason Learned, FDOT
Alice Giuliani, FDOT
Jim Wood, Kimley-Horn

Item 1. Call to Order and Roll Call

Chairman Kenneth Odom called the meeting to order at 3:32pm and Secretary Shakayla Irby called the roll. A quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on April 4, 2023. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 3. Consent Agenda

Mr. Neal made a motion to approve the consent agenda. Mr. Titterington seconded, and the motion passed unanimously.

4a. Functional Classification Review Process

Every 10 years, after the U.S. Census is completed, updated population numbers determine changes in Urban Boundaries, which are preliminarily adjusted by the Census Bureau. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) can determine if further refinements should be made for reasons such as consistency with the approach to transportation planning. The Functional Classification of public roadways had been updated during the same timeframe as Urban Boundary updates for efficiency. During the August 9, 2022 TAC/CAC meetings, the FDOT District Five presented an overview presentation regarding Functional Classification and Urban Boundary updates. District Five recently developed a web-based application to receive input regarding proposed Functional Classifications and was ready to coordinate the Functional Classification Review Process with the TPO and local agencies.

Ms. Alice Giuliani, with FDOT began the presentation to the committee and summarize the Functional Classification process to date and discussed the schedule to complete the Review Process by early Summer.

The TPO Board would ultimately need to approve the updated Functional Classification map, so it would be critical that local agencies were fully engaged in the review. The Urban Boundary Review Process would take place after approval of the Functional Classification Map and was expected to begin in late Summer.

Mr. Jason Learned, with FDOT talked to the committee about the new dashboard that showed all the data and changes to the Functional Classification and gave a visual walkthrough of the dashboard and how it operated.

Ms. Hinson inquired about access classification updates and asked when that would happen.

Mr. Learned said that access classification was something separate and was a traffic operations exercise done on state roads only. He was not sure about a set cycle on access classifications.

Chairman Odom inquired about the City of Ocala 44th Avenue project and said that by the time Federal Highway gave approval the road would have been completed.

Chairman Odom said there were three sets of segments for the continuation of corridors that needed to be identified and that he would send all the information to include to Mr. Learned.

Ms. Giuliani said the TPO and Local Agencies should conduct a review and provided comments; FDOT would be available to provide technical assistance through May 26. FDOT would present the Final Marion County Functional Classification Map to the Ocala Marion TPO Committees on June 13 and the TPO Board for approval on June 27.

Chairman Odom identified Chris Ziegler, Noel Cooper, Eric Schwartz and himself as the Leads for the Functional Classification Review.

Mr. Woods said that he would send out email notifications to all contacts including links to both the dashboard and the application.

Chairman Odom said he would send the email contacts to Mr. Woods for everyone that needed to be included in the distribution list.

Item 4a. Draft 2023 List of Priority Projects (LOPP)

Mr. Balmes presented the Draft 2023 LOPP. On an annual basis, per State Statute, the TPO worked in collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation (FDOT) to develop and submit a 2023 List of Priority Projects (LOPP). The process was undertaken to identify the highest priority projects to receive consideration for federal and state funding through the FDOT Work Program over the next five years.

The LOPP process serves as the key connection between projects identified in the 2045 Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP).

Therefore, for a project to receive federal and state funding, the project would have to be in the LRTP Cost Feasible or Needs Plan and Boxed Funds Lists.

The initial draft 2023 LOPP project lists were provided for the committee to review.

The lists reflected the format and revised procedures adopted by the TPO Board in 2022.

Based upon submissions by local partners along with follow up discussions, the following provided a breakdown of the individual lists and total number of projects.

- Top 20 Priorities – 20 of 81 total projects
- Strategic Intermodal System (SIS) – 15 projects
- Non-SIS Capacity – 39 projects
- Safety and Operations – 12 projects
- Trails – 10 projects
- Bicycle/Pedestrian – 6 projects

- Planning Studies – 15 projects

Mr. Balmes mentioned that CAC members had two key comments:

1. In addition to the Top 20, identify what other lists projects were included in.
2. Review how long projects had been on the LOPP.

Mr. Balmes opened the discussion up for comments by committee members.

The committee engaged in discussion about the project rankings.

Mr. Odom moved to revise the Strategic Intermodal System (SIS) list: move project #4 SR 40 from End of four lanes to CR 314 to #3 on the ranking and move project #3 US 27/I-75 Interchange Operations, NW 44th to NW 35th to #4 on the ranking.

Mr. Balmes mentioned the SUN Trail Senate Bill 106 had been placed on Governor DeSantis' desk, it had been passed by Senate. Would be \$50 Million a year packaged over four years for \$200 Million for SUN Trail funding.

Mr. Odom said with SUN Trail funding it would be a great time to get the last connection in the Baseline Trailhead to Silver Springs.

Mr. Balmes urged the committee to continue to review the LOPP and come back at the May meeting with input on the rankings.

Ms. Shaffer mentioned the 2023 Planning Study Priorities list and inquired about changes with CR 484 associated to the other lists.

Mr. Balmes said that the first step was to get a PER or PD&E and establish the path of the project.

Ms. Shaffer said it had been discussed about a north south artery to relieve congestion.

Mr. Odom said the issue would be the widening of I-75 because the entire interchange would need to be replaced. The only way the project could possibly be a priority would be through a planning study when lanes are added to I-75 especially with the closeness of Marion Oaks and the Villages.

Item 5a. Congestion Management Process (CMP), State of the System Update

Mr. Balmes presented and said that in November 2021, the TPO Board adopted a revised Congestion Management Plan (CMP). One major element of the CMP was a State of the System. The element contained information related to level of service and congestion for the major federal-aid roadways in Marion County.

The TPO planned to conduct an update to the State of the System element, including level of service information, a comprehensive database table and associated map series. The update had been requested by local government partner agencies in support of ongoing traffic study and impact analysis work performed in the community. The project also involved the development of

context classifications for the non-state roadways in Marion County based on the release of the new Quality/Level of Service Handbook in January 2023.

Noel Cooper, City of Ocala and Chris Zeigler, Marion County requested context classification for this update should only apply to the state roads at this time. They would be interested to learn about the differences between the current LOS standards with the new Context Classification on roadways.

The project was anticipated to begin in early May and be completed by August 31, 2023 and would include the following tasks:

Task 1: Project Management and Agency Coordination

Task 2: Preliminary Context Classification and Service Volume Update

Task 3: CMP Database and Congestion Map Series

Mr. Ziegler said the CMP was supposed to be consistent with the local agencies Comprehensive Plans. The County and City would need a chance to look at the new level of service tables.

The committee decided on proceeding with a regular update of the State of the System element and receiving information on the Comprehensive database table to compare and contrast the FDOT Context Classification with the existing level of service standards.

Mr. Balmes mentioned there was no meeting scheduled in August and asked if the committee would be willing to meet so that the deliverables could be presented.

Committee members gave consensus to add the August meeting to the schedule.

5b. TPO Safety Tools Project

Mr. Balmes said that as part of the Commitment to Zero Safety Action Plan, the TPO identified the development of a safety dashboard and annual crash reporting, as a future resource to the public and partnering governments. The concept was shared with the TPO Board and Committees in January, as part of a presentation related to upcoming 2023 planning activities.

The purpose of the project involved the development of an online, interactive safety dashboard mapping tool and annual safety report. Both resources would be developed in a format that would be public-friendly for ease of use and navigation. Part of the project was tied to the TPO's past work involving an annual Trends and Conditions report. The timeframe of the project development would be from May to August 2023, with a formal release of both the online dashboard and annual report in late August.

Mr. Balmes provided the committee with some examples of neighboring TPO/MPO peers who had developed similar tools and reports.

Lake~Sumter MPO

<https://lsmmpo.maps.arcgis.com/apps/dashboards/54e870a958ad4aee84a3d860ffff0f48>

MetroPlan Orlando

<https://metroplanorlando.org/maps-tools/crashdata/>

SpaceCoast TPO

<https://sctpo.maps.arcgis.com/apps/dashboards/c15a9dae1fb945adb9e28a71d0b89b98>

Mr. Ziegler said the Safety Tool appeared to be a duplication of the Signal 4 Database.

Mr. Balmes said that Signal 4 had been more oriented toward professionals, however the TPO Safety Tool would be more public friendly and easier to retrieve information. It would also allow information on individual crashes like what you would receive in a crash report.

Item 6. Comments by FDOT

Ms. Hinson introduced new FDOT liaison, Yessenia Encarnacion and Professional Engineer (PE) Trainee, Jack MacKenzie.

The construction report was also provided to the committee.

Ms. Hinson mentioned that April was Distracted Driving Awareness Month and Work Zone Safety Awareness Week would begin on April 17, 2023.

Ms. Hinson also shared an Immediate Release that came out on April 7, 2023: The Governor awarded \$4 Million for the new I-75 Interchange in Ocala and announced the third Buc-ee's location in Florida.

Item 7. Comments by TPO Staff

Mr. Balmes gave the following comments:

- There would be a joint TAC and CAC meeting at 1:00pm in May.
- The TPO would be providing the Draft Transportation Improvement Program (TIP) in May.
- There had been a notice of funding opportunity through July 10 for Safe Streets and Roads for All Grant.
- The TPO would be keeping an eye on Senate Bill 106 for the Governors Signature and follow-up meetings to come depending on the sign-off of the bill.

Item 8. Comments by TAC Members

Mr. Neal said the City of Ocala would be asking to add to the Long Range Plan a Training Facility on the SunTran property for electric trainings for the Region with CNG. Also, the SunTran had submitted a grant for \$16.7 million for electrification vehicles, 5 electric buses, and 26 electric small vehicles to help support with the Transit Development Plan (TDP).

Mr. Neal also gave thanks to Mr. Li for all his hard work with the grant application.

Mr. Cooper said the City of Ocala was looking to expand the current golf cart friendly roads to include downtown pending City approval at the next council meeting.

Mr. Cooper also said the City of Ocala began construction of a east bound left turn lane on SR 40

at NE 1st Avenue downtown.

Mr. Titterington said that two midblock crossings had been constructed under the US 441 resurfacing project and lights would not be put at the crossings due to the speed limit of the road. Mr. Titterington said the local FDOT would be conducting a midblock study to see if lights at the crossings were warranted. Belleview had concerns about the lighting at the crossings and concerns about the midblock crossings being a safety hazard.

Ms. Shaffer said the bid had been rewarded with an RFP to accompany for gateway and pillars on the north and southern entry points into the county. For the entry points south going north on I-75 there had been some discussions with key bridge construction builders. Also working with FDOT on the northern diamond near Buc-ee's so that there would be a beautiful esthetic entry point as well.

Mr. Ziegler said the County was planning on submitting a Safe Streets and Roads For All grant for CR 42.

Item 9. Public Comment

There was no public comment.

Item 10. Adjournment

Chairman Odom adjourned the meeting at 5:00pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



TO: Committee Members

FROM: Rob Balmes, Director

RE: Draft 2023 List of Priority Projects (LOPP)

On April 11, 2023, the Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) reviewed a draft of the 2023 List of Priority Projects (LOPP). The following initial comments from the CAC and TAC were incorporated into a revised LOPP version.

- Revise the Project List header to include projects in multiple lists (e.g., I-75 interchange at NW 49th Street – on Top Priorities and SIS lists)
- Move the SR 40 from end of 4 lanes to CR 314 project up in the rankings, above the I-75 interchange at U.S. 27

The CAC also recommended adding a column depicting the length of time a project has been on the LOPP and unfunded. This request will take some additional time, and will be added to the 2024 LOPP.

At the April 25, 2023 TPO Board meeting, a presentation and discussion took place involving the LOPP. At the meeting, Vice-Chair Dreyer asked all board members to submit any comments on projects and rankings to their respective staff members so they may be addressed at the TAC and CAC meeting on May 9.

TAC members are asked to share comments, project modifications and project ranking change requests at the meeting on May 9. This process will ensure a final set of LOPP lists are provided to the TPO Board for their final review and approval on May 23.

Attachment(s)

- Draft 2023 List of Priority Projects (LOPP) and Rankings

If you have any questions regarding the draft LOPP process or lists, please contact me at 438-2631.



2023 List of Priority Projects (LOPP)

DRAFT

Fiscal Years 2025 to 2029

Pending TPO Board Adoption on May 23, 2023

Project Lists

Top 20 Priorities

Strategic Intermodal System (SIS)

Non-Strategic Intermodal System (SIS) Capacity

Commitment to Zero Safety and Operations

Trails

Bicycle and Pedestrian

Planning

May 2, 2023

Project Phases

CST	Construction
DES	Design
PE	Preliminary Engineering
PD&E	Project Development and Environment
ROW	Right-of-Way

Craig Curry, TPO Chair

Rob Balmes, Director

www.ocalamariontpo.org/priority-project-list

2023 Top 20 Priorities

2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	Top Priorities; Safety/Operations	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			CST	\$26,000,000
5		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	Top Priorities Bicycle-Pedestrian	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		Top Priorities SIS	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Top Priorities Non-SIS Capacity	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000		
12	237988-1	Top Priorities Safety/Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			CST	\$10,200,000
14	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			CST	\$37,800,000
15	433660-1	Top Priorities Safety/Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		Top Priorities Non-SIS Cap.; Planning	CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	Top Priorities Safety/Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			CST	\$13,500,000
19		Top Priorities Non-SIS Capacity	SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			PE, DES, ROW, CST	\$25,000,000
20		Top Priorities Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

2023 Strategic Intermodal System (SIS) Priorities

2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail			CST	\$103,000,000
3		Top Priorities SIS	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
4		SIS	I-75 at SR 326 Interchange	Interchange capacity and operational improvements			PE, DES, ROW, CST	TBD
5	443623-1	SIS	I-75 from SR 91 (Turnpike) to SR 200	Master Planning for I-75 and Interchanges, Bridges	PD&E	\$2,500,000		
6	443624-1	SIS	I-75 from SR 200 to CR 234, Alachua County	Master Planning for I-75 and Interchanges, Bridges	PD&E	\$1,783,543		
7	410674-3	SIS	SR 40 from CR 314 to CR 314A	Reconstruction and widening to four lanes, medians, shared-use path, sidewalks	ROW	\$25,293,495	DES, CST	\$70,800,000
8	410674-4	SIS	SR 40 from CR 314A to Levy Hammock	Reconstruction and widening to four lanes, medians, shared-use path, sidewalks	PE	\$125,000	DES, ROW, CST	\$15,200,000
9		SIS	I-75 at CR 484 Interchange	Interchange, capacity improvements to six lanes on CR 484 from SW 49th Ave to CR 475A			PD&E, DES, ROW, CST	TBD
10		SIS	I-75 at SR 200 Interchange	Interchange and capacity improvements			PD&E, DES, ROW, CST	TBD
11		SIS; Planning	I-75 at SW 20th Street	Construction of a new interchange at SW 20th Street			PD&E, DES, ROW, CST	TBD
12		SIS	I-75 at CR 318 Interchange	Interchange, capacity improvements at CR 318 from NW Highway 225 to NW 60th Avenue			PD&E, DES, ROW, CST	TBD
13		SIS	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
14		SIS	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD

2023 Non-SIS Capacity Priorities

2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue from SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
2		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			CST	\$26,000,000
3		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
4		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
5	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks/path, shoulders	CST	\$62,027,312		
6	450340-1	Top Priorities Non-SIS Capacity	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000		
7		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			CST	\$10,200,000
8	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			CST	\$37,800,000
9		Top Priorities Non-SIS Capacity	CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
10		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			DES, ROW, CST	\$13,500,000
11		Top Priorities Non-SIS Capacity	SW 80th Avenue from north of of 38th Street to SR 40	Widening of roadway to four lanes			PE, DES, ROW, CST	\$25,000,000
12		Top Priorities Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000
13		Non-SIS Capacity	NW 49th St from CR 225A to NW 44th Ave	New two-lane roadway			CST	\$23,000,000
14	238720-1	Non-SIS Capacity	SR 40 from US 41 to CR 328	Reconstruction, widening to four lanes			ROW, CST	\$96,200,000
15		Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			CST	\$3,500,000
16		Non-SIS Capacity	NW/NE 35th Street from W. Anthony to 200A	Widening of the roadway to four lanes			CST	\$9,368,352
17		Non-SIS Capacity	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, CST	\$25,800,000
18		Non-SIS Capacity	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, CST	TBD
19		Non-SIS Capacity	SW 80th Avenue from SW 90th to SW 80th	Widening of the roadway to four lanes			CST	\$6,150,000
20		Non-SIS Capacity	NE 35th Street from CR 200A to NE 25th	Widening of the roadway to four lanes			ROW, CST	\$13,394,683

2023 Non-SIS Capacity Priorities

2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
21		Non-SIS Capacity	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, DES, ROW, CST	\$48,731,000
22		Non-SIS Capacity	SW 49th from Marion Oaks Manor to south of CR 484	Construct four-laned divided roadway			CST	\$4,500,000
23		Non-SIS Capacity	US 441, CR 42 to SE 132nd Street	Widening to six lanes			ROW, CST	\$118,000,000
24		Non-SIS Capacity	NW 49th/35th Street from 1.1 mile west of NW 44th to NW 44th	New two-lane roadway			CST	\$2,650,000
25		Non-SIS Capacity	SW 38th Street from SW 80th to SW 43rd Ct.	Widening to four lanes			CST	\$9,750,000
26		Non-SIS Capacity	SW 49th/40th from SW 66th to SW 42nd	Four-lane divided roadway with flyover			CST	\$11,584,919
27		Non-SIS Capacity	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			DES, ROW, CST	TBD
28	411256-4	Non-SIS Capacity	US 301 from north of CR 42 to SE 14nd Place	Widening to four lanes			PD&E, DES, ROW, CST	\$13,100,000
29		Non-SIS Capacity	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PD&E, DES, ROW, CST	TBD
30		Non-SIS Capacity	SW 90th Street from SW 60th to E/O SW 60th	Installation of new 2-lane roadway			CST	\$2,870,000
31	431798-2	Non-SIS Capacity	NW 36th Avenue from SR 492 to NE 20th Place	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$6,800,000
32	431798-4	Non-SIS Capacity	NW 36th Ave from NE 25th St to NE 35th St	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$7,200,000
33	431797-3	Non-SIS Capacity	NE 25th Avenue from NE 24th St to NE 35th	Widening of roadway to four lanes, sidewalks and bike lanes			ROW, CST	\$8,300,000
34		Non-SIS Capacity	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PE, DES, CST	TBD
35		Non-SIS Capacity	NW 35th Ave Road from NW 35th to SR 326	Roadway extension			PD&E, DES, ROW, CST	TBD
36		Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening of roadway to four lanes			CST	\$3,500,000
37		Non-SIS Capacity	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$87,900,000
38		Non-SIS Capacity	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, DES, ROW, CST	\$82,620,000
39		Non-SIS Capacity	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, CST	\$38,185,000

2023 Commitment to Zero Safety and Operations Priorities

2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	433652-1	Top Priorities; Safety/Operations	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
2	237988-1	Top Priorities Safety/Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
3	433660-1	Top Priorities Safety/Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
4	449443-1	Top Priorities Safety/Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
5	431935-1	Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Resurfacing and operational improvements			CST	\$2,400,000
6	451060-1	Safety and Operations	CR 42 at CR 25 Intersection Improvements	Intersection and operational improvements	PE, CST	\$583,730		
7	451251-1	Safety and Operations	SR 40 Intersection at SW 27th Avenue	Intersection and operational improvements	PE, CST	\$1,595,576		
8	451253-1	Safety and Operations	SR 200 at SW 60th Avenue	Intersection and operational improvements	PE, CST	\$723,118		
9		Safety and Operations	US 301 South from SE 143rd Pl. to US 441	ITS Boxed Fund Communications			CST	TBD
10		Safety and Operations	SR 35 intersections at CR 25A, Foss Road, Robinson Road	Intersection operational and safety improvements			Design, ROW, CST	TBD
11		Safety and Operations	SW 40th/SW 38th Realignment at SR 40	Intersection operational and safety improvements			ROW, CST	TBD
12		Safety and Operations	West Pennsylvania Avenue at US 41 redesign and intersection improvements				Planning, DES, CST	TBD

2023 Trail Priorities

2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	439238-2	Trails	Belleview to Greenway Trail	Shared Use Path on SE 102nd Place from SE 52nd Court to intersection at US 441; Trail connection from US 441 Shared Use path to Santos Trailhead	CST	\$3,972,004	DES, CST	TBD
2		Trails	Indian Lake Trail	New trail to provide direct access to Indian Lake State Park			CST	\$2,850,000
3		Trails	Watula and NE 8th Road Trail	New trail from Tuscawilla Park to CR 200A			CST	TBD
4	435484-2	Trails	Pruitt Trail from SR 200 to Pruitt Trailhead	Construction of 12-foot trail south of CR 484	CST	\$2,158,000		
5		Trails	Pruitt Trail from Pruitt Trailhead to Bridges Road Trailhead	Construction of trail gap connection			CST	TBD
6		Trails	Santos to Baseline Trail	New trail connection			DES, CST	TBD
7	436756-1	Trails	Downtown Ocala to Silver Springs Trail	Shared use trail with on-road and separated trail from downtown Ocala to Silver Springs State Park	PE	\$253,001	CST	\$1,000,000
8		Trails	Black Bear Trail from Levy Hammock to US 17 along SR 40	27-mile trail segment along the SR 40 corridor			PD&E, DES, CST	TBD
9		Trails	Nature Coast Trail	Construction of Trail from Dunnellon to Levy County			PD&E, DES, CST	TBD
10		Trails	Silver Springs to Hawthorne Trail	Construction of a trail connection			PD&E, DES, CST	TBD

2023 Bicycle and Pedestrian Priorities

2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	450918-1	Top Priorities Bicycle-Pedestrian	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
2	439238-2	Bicycle and Pedestrian	Bellevue to Greenway Trail	Shared Use Path on SE 102nd Place from SE 52nd Court to intersection at US 441; Trail connection from US 441 Shared Use path to Santos Trailhead	PE, CST	\$3,972,004	DES, CST	
3		Bicycle and Pedestrian	US 301 from north of 62nd Ave to SE 115th Lane	Installation of sidewalk along US 301			CST	TBD
4		Bicycle and Pedestrian	SR 35 from SE 118th Place to SE Campbell	Construction of new sidewalk to complete gap			CST	TBD
5	426179-1	Bicycle and Pedestrian	Silver Spring State Park Pedestrian Bridges	Construction of new pedestrian bridges in the Park	CST	\$3,582,056		
6		Bicycle and Pedestrian	CR 484 Penn Avenue Multimodal, Phase II	Construction of pedestrian bridge to support multimodal project in Dunnellon			PE, DES, ROW, CST	TBD

2023 Planning Study Priorities

2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1		Top Priorities Non-SIS Cap.; Planning	CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, Design, ROW, CST	\$55,000,000
2		Top Priorities Non-SIS Cap.; Planning	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000
3		Non-SIS Capacity Planning	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, CST	\$25,800,000
4		SIS Planning	I-75 at SW 20th Street	Construction of a new interchange at SW 20th			PD&E, DES, ROW, CST	TBD
5		Non-SIS Capacity Planning	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, CST	TBD
6		Non-SIS Capacity Planning	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, DES, ROW, CST	\$48,731,000
7		Non-SIS Capacity Planning	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			DES, ROW, CST	TBD
8	411256-4	Non-SIS Capacity Planning	US 301 from north of CR 42 to SE 14nd Place	Widening to four lanes			PD&E, DES, ROW, CST	\$13,100,000
9		Non-SIS Capacity Planning	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PE, DES, ROW, CST	TBD
10		Non-SIS Capacity Planning	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PE, DES, ROW, CST	TBD
11		Non-SIS Capacity Planning	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
12		Non-SIS Capacity Planning	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$87,900,000
13		Non-SIS Capacity Planning	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, DES, ROW, CST	\$82,620,000
14		Non-SIS Capacity Planning	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, CST	\$38,185,000
15		Non-SIS Capacity Planning	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, CST	TBD



TO: Committee Members

FROM: Rob Balmes, Director

RE: Draft 2023 List of Regional Priority Projects

In collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO develops annually a list of regionally significant transportation priority projects. The following list summarizes the regional lists that require TPO committee action and recommendations. Included with this memo are the current and proposed regional priority lists.

TPO Transportation Regional Incentive Program (TRIP) List

The purpose of TRIP is to encourage partnerships for transportation projects that are regionally significant. TRIP funds are awarded by the Florida Department of Transportation (FDOT) and are used to match local or regional funds up to 50% of the total project costs. To be eligible, there must be a 50% local match commitment and endorsement of the project by three contiguous counties to receive consideration (2 in addition to Marion).

The current (2022) TPO TRIP projects:

- Marion Oaks Manor Extension – Marion Oaks Manor to CR 42 Flyover at I-75
- County Road 484 – SW 49th Avenue to CR 475A, Widening to Six Lanes
- NW/SW 44th Avenue – SR 200 to U.S. 27, Four Lane Roadway

Action Required: The TPO is seeking Committee member input and recommendations on updating, replacing or adding projects to the regional 2023 TRIP list.

Strategic Intermodal System (SIS) Needs

The current SIS Needs list, as follows, is based on unfunded needs in Marion County.

- I-75 Interchange from SW 40th to SW 27th
- I-75 from Turnpike to SR 200
- I-75 from SR 200 to CR 234
- I-75 at US 27 from NW 44th to SW 35th
- I-75 Interchange at 326
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

Action Required: The TPO is recommending to maintain consistency with the LOPP SIS project list and the Regional SIS Needs list, in addition to the feedback provided to District 5 this year regarding projects. The draft 2023 SIS Priorities list of the current draft LOPP contains the following projects:

- I-75 at NW 49th Street Interchange
- I-75 at US 27 Interchange
- I-75 Interchange from SW 40th to SW 27th
- I-75 from SR 200 to CR 234 Alachua County
- I-75 from SR 91 (Turnpike) to SR 200
- I-75 at SR 326 Interchange Operations
- I-75 at SW 20th Street Interchange
- I-75 at CR 484 Interchange **(add)**
- I-75 at SR 200 Interchange **(add)**
- I-75 at CR 318 Interchange **(add)**
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road
- SR 326 from US 301 to old US 301 **(add)**
- SR 326 from CR 200A to NE 36th **(add)**

Tier 3 SunTrail Projects

The current Tier 3 SunTrail regional projects list contains four projects in Marion County.

- Santos to Baseline Trail – Santos to Baseline Trailhead – Part of Heart of Florida Trail
- Pruitt Trail – Pruitt Trailhead to Bridges Road Trailhead – Part of Heart of Florida Trail
- Silver Springs to Mount Dora – Part of Heart of Florida Trail
- Nature Coast Connector – Dunnellon to Chiefland – Part of the Nature Coast Trail

Action Required: The TPO is seeking input and recommendations on updating, replacing or adding projects to the regional 2023 TRIP list.

Attachment(s)

- Central Florida MPO Alliance – Current List of Regional Priority Projects (2022)

If you have any questions, please contact me at: 438-2631.



Central Florida Regional Priority Projects

Approved: October 7, 2022

Priority Categories:

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FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS - APPROVED 10/7/2022

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
MetroPlan Orlando*							
445415-2 & 445415-3	Neptune Road	Partin Settlement Road to US 92/441	Widen from 2 to 4 lanes	System Performance		PE - 500,000 ROW - \$19,099,000 CST - \$41,038,000 ENV - \$ 1,354,000 CEI - \$5,206,000 CST - FY 22/23 - \$54,315,000	Osceola County
	Old Lake Wilson Rd	Sinclair Rd to CR 532	Widen to 4 Lanes w/Median	System Performance	CST - \$30,084,000		Osceola County
	Econlockhatchee Trail	Lee Vista Blvd to Curry Ford Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$26,298,000		Orlando
	President Barack Obama Pkwy, Ph. 2	Metrowest Blvd to Raleigh St.	New 4 Lane Road with Trail	System Performance	CST - \$14,026,000		Orlando
	Canoe Creek Road	Pine Tree Drive to US 192	Widen to 4 Lanes	System Performance	CST - \$40,134,000		Osceola County
	Canoe Creek Road	Deer Run Rd to Pine Tree Dr	Widen to 4 Lanes	System Performance	CST - \$16,250,000		Osceola County
	Kelly Park Rd	Round Lake Rd to Plymouth Sorrento Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$18,611,000		Orange County
	Winter Park Drive Bicycle/Pedestrian Improvements Bundle	At Queens Mirror, Crystal Bowl and Wilshire Drive	Reconstruction w/TSMO, Bike and Pedestrian Improvements	System Performance	CST - \$4,219,000		Casselberry
	Kelly Park Rd	Golden Gem Rd to Jason Dwelly Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$4,000,000		Orange County
River to Sea TPO*							
4159641 -a	Old Kings Road	Palm Harbor Pkwy to Farnum Lane	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$19,150,250		Palm Coast
4159641-b	Old Kings Road	Farnum Lane to Forest Grove Dr	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$17,920,250		Palm Coast
4355611	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	New 2 lane roadway	System Performance	CST/CEI - \$7,579,117		Palm Coast
4336751	Matanzas Woods Parkway (west)	US 1 to SB I-95 Ramps	Widen from 2 to 4 lanes	System Performance	PE - \$1,950,000 ROW/ENV - \$216,697 CST/CEI - \$14,294,000		Palm Coast
	Matanzas Woods Parkway (east)	I-95 SB Ramps to Old Kings Rd Extension	Widen from 2 to 4 lanes	System Performance	PE - \$1,207,000 ROW/ENV - \$400,000 CST/CEI - \$8,848,000		Palm Coast
	Old Kings Road	Town Center Blvd to Palm Coast Pkwy	Widen from 2 to 4 lanes	System Performance	CST - \$7,800,000		Palm Coast
	Old Kings Road South	SR 100 to Old Dixie Hwy	Widen from 2 to 4 lanes	System Performance	TBD		Palm Coast
	SR 100	Old Kings Rd to Belle Terre Pkwy	Widen from 4 to 6 lanes	System Performance	ROW - \$3,170,000 CST - \$31,700,000		Palm Coast
	Palm Coast Parkway	US 1 to Belle Terre Pkwy	Corridor Improvements	System Performance	TBD		Palm Coast



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS - APPROVED 10/7/2022

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
	Belle Terre Parkway	Pine Cone Drive tr to Pritchard Dr	Intersection Improvements	System Performance	CST/CEI - \$1,012,197		Palm Coast
	Belle Terre Parkway	Ponce DeLeon Dr to Point Pleasant Dr	Intersection Improvements	System Performance	CST/CEI - \$328,123		Palm Coast
	Belle Terre Parkway	at Royal Palms Pkwy	Intersection Improvements	System Performance	CST/CEI - \$1,474,000		Palm Coast
	CR 404/Dunn Ave	CR 4019/LPGA Blvd to CR 415/Tomoka Farms Rd	new 2 lanes	System Performance	TBD		Volusia County
	CR 4101/W. Volusia Beltway	CR 4145/Graves Ave to SR 472	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Hand Avenue	Clyde Morris Blvd to SR 5A (Nova Rd)	Widen from 2 to 4 lanes	System Performance	PE - \$1,000,000 ROW -- TBD CST/CEI - \$6,000,000		Volusia County
	CR 4101/W Volusia Beltway (Veterans Memorial Pkwy)	Graves Ave to S of Rhode Island Ave to CR 4145/Graves Ave	Widen from 2 to 4 lanes	System Performance	PE - \$1,400,000 ROW -- TBD CST/CEI - \$8,400,000		Volusia County
	SR 4009/Williamson Blvd	Madeline Ave to SR 400/Beville Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	CR 421/Taylor Rd	Forest Preserve Blvd to N Summer Trees Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Josephine Street	Old Mission Rd to Tatum St	Widen from 2 to 4 lanes	System Performance	PE - \$750,000 ROW -- TBD CST/CEI - \$4,200,000		Volusia County
Space Coast TPO							
4269054	Ellis Road	I-95/John Rhodes to Wickham	Widen from 2 to 4 lanes	System Performance	CST needed \$24,656,106	ROW FY 2021 to 2025 \$38,369,980 Partial Construction \$19,343,894	Brevard County
4415841	Traffic Management Center	Pineda Causway / West of US 1	Operations Center	System Performance	CST - \$16,000,000 Add't CST needed \$4,900,000	PE FY 2020 \$700,000 Partial Construction \$11,251,940	Brevard County
4372041	Babcock Street (CR 507)	Micco/Deer Run to Malabar Rd	Widen from 2 to 4 lanes	System Performance	PE - \$19,000,000	PD&E FY 2018 \$2,000,000	Brevard County
4372101	Malabar Road (CR 514)	SJHP to Minton	Widen from 2 to 4 lanes	System Performance	PE - \$10,000,000 PE needed \$3,000,000	PD&E FY 2020 \$1,000,000 Partial PE \$7,000,000	City of Palm Bay
4363701	Washingtonia Extension	Ellis Rd. to Viera DRI limits	New 2 lane roadway	System Performance	PD&E (TBD)	Planning FY 2017 \$350,000	Brevard County
4372031	Hollywood Blvd	Palm Bay Rd to US 192	Widen from 2 to 4 lanes	System Performance	ROW - \$7,539,776	PE FY 2020 \$1,000,000	Brevard County
Ocala-Marion TPO							
	Marion Oaks Manor Extension	Marion Oaks Manor to CR 42	Flyover connection/interchange at I-75	System Performance	PD&E / PE / ROW / CST Total - \$62,244,000		Marion County
	County Road 484	SW 49th Avenue to CR 475A	Widen from 4 to 6 lanes	System Performance	PE / ROW / CST Total - \$55,000,000		Marion County
NEW	NW/SW 44th Avenue	SR 200 to US 27	Four Lane Roadway Construction	System Performance	CST Total - \$19,000,000		City of Ocala

* Projects for MetroPlan & River to Sea are not in a ranked order.

Note: As funding is identified, please contact the R2CTPO and Project Sponsor for current project costs.



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) FULLY FUNDED PROJECTS - APPROVED 10/7/2022

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
2	435209-1	I-75 Interchange	@ NW 49th Street	Construct New Interchange	System Performance	CST (FY 2024/25)	Fully Funded	Ocala/Marion TPO
16a	4358592-3	West SR 50	From Sumter/Hernando County Line (US 301) to East of CR 478A/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance	CST 2023 \$29,678,960 ROW 2023 \$1,056,000	Fully Funded	Lake~Sumter MPO
15	4404241	405 Bridge (NASA Causeway)	Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Space Commerce from Nasa Pkwy to Kennedy Pkwy	Replace Bridges, widen Space Commerce Way & add ITS	System Performance	PD&E/PE Underway INFRA Grant Awarded \$90,000,000	Fully Funded	Space Coast TPO
	4437021	SR 60	Blanket Bayslough to Peavine Trail	EB and WB Passing Lanes	System Performance	PE - FY 23/24 - \$100,000 ROW - FY 22/23-23/24 - \$1,583,000 CST - FY 24/25 - \$16,411,000	Fully Funded	FDOT



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS - APPROVED 10/7/2022

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
1	4269054	Ellis Rd	From I-95 (John Rhodes Blvd) to Wickham Rd	Widen 2 to 4 Lanes	System Performance	Add't CST Needed \$24,656,106	ROW (FY 2021-2025) Partial Construction \$19,343,894	Add't CST Needed \$24,656,106	Space Coast TPO
2	2424848 & 4314561	I-4*	From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy	Ultimate Configuration of General Use & Managed Lanes	System Performance	ROW \$776 Million	ROW 2020/21-2023/24 (additional funds needed)	CST \$2.25 Billion	MetroPlan Orlando
3a	2425924	I-4*	From E. of SR 434 to Seminole/Volusia Co. Line	Ultimate Configuration of General Use & Managed Lanes	System Performance	ROW \$37 Million	ROW (FY 2021/22 - 2025/26) (additional funds needed)	CST \$621 Million)	MetroPlan Orlando
3b	4084642	I-4*	From Volusia/Seminole Co. Line to SR 472	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$36,923,000	----	CST \$613,310,000	River to Sea TPO
	4084642	SR 472	Graves Ave to Kentucky/MLK Blvd	Beyond the Ultimate - Incremental Interchange/Ramp Improvements	System Performance	PE TBD	----	PE/ROW/CST	River to Sea TPO
	4084642	Saxon Blvd	I-4 to Normandy Blvd		System Performance	PE TBD	----	PE/ROW/CST	River to Sea TPO
	4084642	Rhode Island Extension	Veterans Memorial Pkwy to Normandy Blvd		System Performance	PE TBD	----	PE/ROW/CST	River to Sea TPO
3c	2012103	I-4*	From W. of US 27 to W of CR 532 (Polk/Osceola Line)		Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$51,686,000	PE 2016/17	CST \$347,080,000
4a	4102513	SR 15 (US 17)	Deleon Springs Blvd to Lake Winona Rd	Widen 2 to 4 lanes	System Performance		RRU FY 2022/23 \$150,000 ENV FY 2022/23 \$6,500 CST FY 2022/23 \$32,289,103 CEI FY 2022/23 \$1,922,347		River to Sea TPO
4b	4102511	SR 15 (US 17)	Duke Energy Substation to SR 40	Widen 2 to 4 lanes	System Performance	CST \$13,766,508	ROW	CST \$13,766,508	River to Sea TPO
4c	4102511	SR 15 (US 17)	South of Winona Rd to Deep Creek Bridge	Widen 2 to 4 lanes	System Performance	CST \$29,957,818		CST \$29,957,818	River to Sea TPO
4d	4102511	SR 15 (US 17)	Deep Creek Bridge to Duke Energy Substation	Widen 2 to 4 lanes	System Performance	CST \$17,132,794		CST \$17,132,794	River to Sea TPO
5a	4074024	SR 528	From East of SR 3 to SR 401 (Port)	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	CST \$278,000,000	ROW FY 2024-2026 \$5,779,450	CST \$278,000,000	Space Coast TPO
5b	4074023	SR 528	From SR 524 (Industry Rd) to SR 3	Widen 4 to 6 Lanes	System Performance	CST \$200,000,000	ROW FY 2024-2026 \$10,278,584	CST \$200,000,000	Space Coast TPO
5c	4371811	SR 528 (Turnpike)	From SR 520 to SR 524 (Industry Rd)	Widen 4 to 6 Lanes	System Performance	PE	PD&E	PE	Space Coast TPO
6	4289471	SR 40	From Williamson Blvd to Breakaway Trail	Widen 4 to 6 lanes	System Performance	CST \$22,990,000	PE FY 2022/23 \$4,020,000 ROW FY 2024/25 - FY 26/27 \$4,570,000	CST \$22,990,000	River to Sea TPO
7	2408371	SR 40	From Cone Rd to SR 11	Widen 2 to 4 lanes	System Performance	CST \$49,098,000	ROW FY 22/23 - FY 26/27 \$2,736,762	CST \$49,098,000	River to Sea TPO
8	4270561	SR 50	From CR 565 To Road to Villa City	Realign Road and add multi-use trail (C2C)	System Performance/ Safety	ROW \$20,700,000	ROW 2022/23 \$25,800,000	CST \$27,300,000	Lake~Sumter MPO

* I-4 Ultimate Configuration is noted as a Public Private Partnership project



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS - APPROVED 10/7/2022

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
9	2408361	SR 40	From SR 11 to SR 15 (US 17)	Widen 2 to 4 lanes	System Performance	CST \$42,252,000	ROW FY 22/23 to FY 26/27 \$4,728,317	CST \$42,252,000	River to Sea TPO
10	410674-2	SR 40	End of Four Lanes to CR 314	Widen 2 to 4 lanes, new bridges and add multi-use trail	System Performance	CST \$101,300,000		CST \$101,300,000	Ocala/Marion TPO
11	4336521	I-75 Interchange	From SW 40th Avenue to SW 27th Avenue	Operations and capacity improvements	System Performance	CST \$5,500,000	ROW (FY 22/23-23/24) \$1,399,654	CST \$5,500,000	Ocala/Marion TPO
12a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and add multi-use trail (Black Bear Scenic Trail)	System Performance	PE	----	PE/ROW/CST Cost TBD	Ocala/Marion TPO
12b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	System Performance	PE	----	PE/ROW/CST Cost TBD	Ocala/Marion TPO
13a	4358592-4	West SR 50	From CR 757 to Sumter/Lake County Line/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE 2022/23 \$257,500 ROW (2022/25) \$3,648,000	CST \$85,000,000	Lake~Sumter MPO
13b	4358592-5	West SR 50	From Sumter/Lake County Line to CR 33 /with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE (2022/23) \$570,000 ROW \$11,669,555	CST \$52,200,000	Lake~Sumter MPO
14	N/A	SR 25/US 27	From CR 561 to Florida's Turnpike (north ramps)	Widen 4 to 6 lanes	System Performance	STUDY	N/A	PDE/PE/ROW/CST	Lake~Sumter MPO
15	4447871	SR 401 Bridge	From SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	System Performance	CST	PE FY 22 \$2,058,358	CST TBD	Space Coast TPO
16	4392201	I-95/LPGA Blvd Interchange	From US 92 to Williamson Blvd	Interchange Improvements/Widening	System Performance	CST	PD&E FY 2021/22 \$3,665,529 PE FY 2021/22 \$8,981,153 ROW FY 2025/26 \$7,050,000	CST TBD	River to Sea TPO
17	4362921	I-95 Interchange	@ Pioneer Trail	New Interchange	System Performance	CST	ROW - FY 2022/23 - FY 2024/25 \$783,000 RRU - FY 2022/23 - FY 2024/25 \$1,037,500 D/B - \$55,678,356 - FY 2022/23 - FY 2024/25	CST	River to Sea TPO
18	4197722	I-95 Interchange	@ US-1	Interchange Improvements/Widening	System Performance	CST TBD	PD&E FY 2021/22 \$2,851,306 PE FY-2021/22 \$3,350,000 ROW - FY 2026/27 \$3,350,000	CST TBD	River to Sea TPO
19	#	I-95 Interchange	@ SR 44	Interchange Improvements/Widening	System Performance	PD&E \$2,250,000	----	PE/ROW/CST	River to Sea TPO
20	#	SR100	From Old Kings Road to Belle Terre Pkwy	Widen 4 to 6 lanes	System Performance	ROW \$3,170,000	PE	CST \$31,700,000	River to Sea TPO
21	4477241	I-4 Corridor Truck Parking	Osceola/Polk Co. Line to Seminole/Volusia Co. Line	Construct Truck Parking Facilities	System Performance	ROW + CST	ROW FY 22/23 - FY 23/24 - \$10,620,000 CST - \$16,633,000	For 2 new sites: ROW - \$24,000,000 CST - \$40,000,000	MetroPlan Orlando



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS - APPROVED 10/7/2022

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
22		I-75	SR 200 to CR 234	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$7,590,000	PE/ROW/CST	Ocala/Marion TPO
23		I-75	SR 91 (Turnpike) to SR 200	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$6,300,000	PE/ROW/CST	Ocala/Marion TPO
24		I-75 Interchange	@ US 27 from NW 44th to NW 35th	Safety and Operational Improvements	System Performance	TBD	----	PE/ROW/CST \$29,341,000	Ocala/Marion TPO
25		I-75 Interchange	@ SR 326	Safety and Operational Improvements	System Performance	TBD	----	PE/ROW/CST TBD	Ocala/Marion TPO



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER ONE COAST TO COAST TRAIL - APPROVED 10/7/2022

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T1-1a	437093-2	Space Coast Trail	MINWR Entrance to W. of Kennedy Pkwy	Coast- to-Coast & St. Johns River to Sea		6.8		CST FY 27		Space Coast TPO
T1-1b	437093-3	Space Coast Trail	Kennedy Pkwy to Playalinda Bch Parking Lot	Coast- to-Coast & St. Johns River to Sea		4.4		CST FY 27		Space Coast TPO
T1-1c		Space Coast Trail	Playalinda Rd. to US-1 (Volusia County Line)	Coast- to-Coast & St. Johns River to Sea		12.9	PE Cost TBD	----	ROW / CST Costs TBD	Space Coast TPO
T1-2	436435-1	Clarcona-Ocoee Trail*	Pine Hills Trail	Coast- to-Coast & Heart of Florida		1.5				MetroPlan Orlando
T1-3	436433-1	Pine Hills Trail Phase 3 (Orange Co. Gap, Segment 2)	Clarcona-Ocoee Rd.*	Coast- to-Coast & Heart of Florida		3.0	CST - \$7,531,000	PE - FY 22/23 - \$145,000 CST - FY 25/26 - \$7,531,000		MetroPlan Orlando
T1-4a	435471-2	South Sumter Trail	From SR 50 to CR 478	Coast- to-Coast & Heart of Florida	Safety	4.0	---	PE FY 2019/20 \$2,983,341 CST FY 2022/23 \$9,750,000	Fully Funded	Lake-Sumter MPO
T1-4b**	435859-3	SR 50/South Sumter Connector	From US 301 to East of CR 478A	Coast- to-Coast & Heart of Florida	Safety	2.0	TBD	CST 2021/22 \$26.3M***	Fully Funded	Lake-Sumter MPO
T1-4c**	435859-4	SR 50/South Sumter Connector	East of CR 478A to east of the Sumter/Lake County Line	Coast- to - Coast & Heart of Florida	Safety	8.6	ROW \$38M***	PE 2022/23 \$7.3M***	CST \$85M***	Lake~Sumter MPO
T1-4d**	435859-5	SR 50/South Sumter Connector	East of the Sumter/Lake County Line to CR 33	Coast-to-Coast & Heart of Florida	Safety	4.3	ROW \$38M***	PE 2022/23 \$6.3M***	CST \$52.2M***	Lake~Sumter MPO
T1-4e**	427056-1	SR 50/South Lake Trail Phase 3C	CR 565A (Villa City Rd.) to CR 565A (Montevista)	Coast- to-Coast & Heart of Florida	Safety	1.1	ROW \$20.7M***	ROW FY 2022/23 \$25.8M*** (partially funded)	CST \$27.3M***	Lake-Sumter MPO
T1-4f	422570-3	South Lake Trail 3B	2nd St. to Silver Eagle Rd.	Coast-to-Coast & Heart of Florida	Safety	1.9		ROW 2023/24 \$5.7M CST 2024/25 \$2.3M	Fully Funded	Lake~Sumter MPO
Total UNFUNDED Miles Remaining						42.6				

*This trail segment is expected to be completed as part of the SR 50 re-alignment project in Groveland.

**Shared-use path included in the roadway project

***Shared-use path and Roadway project costs combined



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER TWO ST JOHNS RIVER TO SEA LOOP TRAIL - APPROVED 10/7/2022

FM #	Project Name	Project Limits	Description / Regional Trail	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
4398621	Oak Hill to Edgewater Gap	From Kennedy Pkwy to Dale Ave	St. Johns River to Sea Loop & East Coast Greenway	13	----	PE FY 24/25 \$50,000 CST FY 25/26 \$5,889,944	Fully Funded	River to Sea TPO
439864-1	New Smyrna Gap: Myrtle Av	From 10th St to SR 44/Lytle Av	St. Johns River to Sea Loop & East Coast Greenway	1.6	----	CST FY 22/23 \$500,000 CST FY 23/24 \$1,947,914	Fully Funded	River to Sea TPO
4390396	Spring to Spring Trail Gap: DeBary	W Highbanks Rd to DeBary Plantation Bv	St. Johns River to Sea Loop & Heart of Florida	1.5	----	CST - FY 23/24 \$1,173,000	Fully Funded	River to Sea TPO
439874-1	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Grand Av	St. Johns River to Sea Loop & Heart of Florida	3.6	----		CST (project segmented for PE and	River to Sea TPO
439874-2	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Old New York Ave	St. Johns River to Sea Loop & Heart of Florida	1.7	ROW Cost TBD		ROW/CST	River to Sea TPO
439874-3	Spring to Spring Trail Gap: DeLand	Old New York Av to SR 44	St. Johns River to Sea Loop & Heart of Florida	0.8	ROW Cost TBD		ROW/CST	River to Sea TPO
439874-4	Spring to Spring Trail Gap: DeLand	SR 44 to Grand Av Trailhead	St. Johns River to Sea Loop & Heart of Florida	0.9	ROW Cost TBD		ROW/CST	River to Sea TPO
4398761	SR 15 (US 17)	From SR 40 to Putnam County Line	St. Johns River to Sea Loop & East Coast Greenway	14	CST Cost TBD		CST	River to Sea TPO
4102511	US 17 Trail	W. Baxter St to SR 40	St. Johns River to Sea Loop & Heart of Florida	6.3	CST Cost TBD	Included in road widening project	CST	River to Sea TPO
4398652	Palmetto Ave. Gap	Ridge Blvd to Beville Road	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$1,993,025	Fully Funded	River to Sea TPO
4398653	Spruce Creek Rd Gap	S of Selin Cir to Herbert St	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$448,320	Fully Funded	River to Sea TPO
4398654	South Daytona Gap	Sauls St/McDonald Rd to Carmen Dr/Ridge Bv	St. Johns River to Sea Loop	1	CST Cost TBD		CST	River to Sea TPO
447963-1	New Smyrna Gap: SR 44 to US 1	SR 44/Lytle Av to US 1	St. Johns River to Sea Loop	4.5		PD&E FY 22/23 \$750,000	CST	River to Sea TPO
	SR A1A - Flagler Beach	From S. 26th St to N. 9th St	St. Johns River to Sea Loop & East Coast Greenway	3.2	PD&E	----	PE/CST	River to Sea TPO
	Ormond Beach Gap: SR 40	Cassen Park to A1A	St. Johns River to Sea Loop & East Coast Greenway	1.1	PE Cost TBD	----	CST	River to Sea TPO
Total UNFUNDED Miles Remaining				37.1				

NOTE : Projects are not ranked because most trail segments have a project development phase funded in the Work Program / TIP.



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES - APPROVED 10/7/2022

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T3-1	430975-2	Wekiva Trail (Segments 1 & 5)	Disston Ave. to CR 437	Mt. Dora Bikeway	Safety	15		PD&E Completed 2015 PE underway	ROW \$19,000,000 CST \$7,895,683	Lake~Sumter MPO
T3-2	----	Silver Springs to Mount Dora	From SE 64th Ave Trailhead to CR 42	Heart of Florida; Mt. Dora Bikeway		16.6	PE \$550,000	Trail in Marion County will be on existing public lands.	CST \$7,300,000	Ocala/Marion TPO
T3-3	407402-3 407402-4	East Coast Greenway/528	From US-1 to Port Canaveral	East Coast Greenway		8.8	CST	ROW FY 2024	CST phase needed in same FY as road widening & reconstruction	Space Coast TPO
T3-4	436360-1	Black Bear Scenic Trail	From Levy Hammock Rd to US 17	Heart of Florida	Safety	27.3	PD&E \$2,700,000	----	PE/ROW/ CST (a portion of the trail is included w/ road widening #4106742)	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-5a	330225-9	Shingle Creek Trail Phase 2c North	Osceola Pkwy - From Tapestry Subdivision to Orange County Line	Shingle Creek Regional Trail			CST \$8,000,000		CST \$8,000,000	MetroPlan Orlando
T3-5b	330225-9	Shingle Creek Trail Phase 2c South	Yates Connector-From Toho Vista to Lancaster Ranch	Shingle Creek Regional Trail		2.9	CST \$7,800,000		CST \$7,800,000	MetroPlan Orlando
T3-5c	330225-9	Shingle Creek Trail Phase 2d North	Overpass at Osceola Pkwy.	Shingle Creek Regional Trail		----	CST \$10,600,000		CST \$10,600,000	MetroPlan Orlando
T3-6	----	Space Coast Trail - US-1	From SR 50 to Grace Street	East Coast Greenway		3.1	PE Cost TBD	Feasibility Study complete	CST \$3,700,000	Space Coast TPO
T3-7	----	Pine Hills Trail Phase 2	From Bonnie Brae to Clarcona-Ocoee Road	Shingle Creek Regional Trail		2.3		PE - FY 22/23 - \$557,000 CST - FY 24/25 - \$7,126,638		MetroPlan Orlando
T3-9	----	West Orange Trail Phase 5b	From Rock Springs Road to Wekiva Springs SP entrance	Heart of Florida; Mt. Dora Bikeway		2.8	PE \$500,000		PE / ROW / CST	MetroPlan Orlando
T3-10	430225-1	West Orange Trail Phase 4	Lester Road to Kelly Park / Rock Springs	Heart of Florida; Mt. Dora Bikeway		6.6	PE - \$1,900,000		PE / ROW/ CST	MetroPlan Orlando
T3-11	441626-1	North Lake Trail (3A & B)	From CR 450 to SR 40	River to Hills Trail	Safety	19.5	PE \$3,350,000	Study FY 2018 PD&E Underway	ROW / CST	Lake~Sumter MPO
T3-12	----	Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.5	CST \$1,500,000	PE	ROW/CST	Ocala/Marion TPO
T3-13	----	Pruitt Trail	Pruitt Trailhead to Bridged Road Trailhead	Heart of Florida		5	-	ROW	CST	Ocala/Marion TPO
T3-14	----	Nature Coast Connector	Dunnellon to Chiefland	Nature Coast		-	-	----	CST	Ocala/Marion TPO
Total Miles Requested						114.4				



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRANSIT PRIORITIES - APPROVED 10/7/2022

Transit Projects Programmed/Under Construction

Brightline Trains USA (West Palm Beach – Orlando) – Private Sector

SunRail – Phase II North (DeBary – DeLand)

Prospective Transit Projects (Being Studied or in Development)

SunRail Connection to Orlando International Airport (Meadow Woods Station area to OIA)

OIA Refresh Alternatives Analysis

US 192 Premium Transit Service

SR 50 Premium Transit Service

Lymmo Expansion (North/South)

SR 436 – Premium Transit Service

US 441 Premium Transit Service

Brightline Cocoa Station Revenue Ridership Study

Intermodal Passenger Rail Station Feasibility Study - Cocoa Area

Votran Mobility on Demand Bus Service to SunRail - Phase II North (DeLand)

Privately Funded Transit Projects Being Pursued

Brightline Trains - Orlando – Miami (Intercity Passenger Rail) - Under Construction

Brightline Trains -Orlando – Tampa (Intercity Passenger Rail) - Study Underway

Future Transit Projects that will be studied

SunRail Parking Feasibility (Phase II South)



TO: Committee Members

FROM: Rob Balmes, Director

RE: Draft FY 2024 to 2028 Transportation Improvement Program (TIP)

Summary

The draft Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) was made available for public review and comment on May 2, 2023. The draft TIP public involvement process is from May 2 to June 16. A formal presentation of the draft TIP will be provided at the committee meetings on May 9. The draft TIP will be presented again at the June 13 meeting to include a summary of public and partner feedback on the projects and document. Included with this memo is the full draft FY 2024 to 2028 TIP document for your review.

The following provides key highlights of the FY 2024 to 2028 draft TIP.

- **Public and Partner Review Period:** The review period is from May 2 to June 16, 2023. TPO Board adoption scheduled for June 27.
- **TIP Projects and Funding:** The draft contains 63 projects, grant programs and ongoing maintenance activities, totaling \$373.5 million of funding. The breakdown by source is:
 - \$209.2 million State (56%);
 - \$148.6 million Federal (39.8%); and
 - \$4.2 million Local (4.2%).
- **TIP Interactive Map:** The TIP online interactive map for the public to view projects with specific locations may be found at the TPO TIP project page.
- **TIP Document Organization:** To TPO continues to publish a TIP document that is a public-friendly resource while not compromising the importance of meeting federal and state requirements. The TIP contains summary pages for each programmed project. Projects continue to be organized by the following major categories for ease of reference by the general public.
 - Interstate (I-75)

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

- U.S. Routes
- State and Local Routes
- Bicycle and Pedestrian
- Aviation (Airport)
- Transit, Funding, Grants
- ITS and Maintenance

The TIP document and interactive map may be found on the TPO website page at:

<https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/>

Attachment(s)

- FY 2024 to 2028 TIP presentation
- Draft FY 2024 to FY 2028 TIP document

If you have any questions about the Draft TIP or the current public review process, please contact me at: 438-2631.

Transportation Improvement Program (TIP)

Fiscal Years (FY)
2024 to 2028

DRAFT





Joint
CAC-TAC
Meeting
May 9, 2023


OCALA MARION
TPO


Overview


- **Five-Year schedule of transportation projects programmed for Fiscal Years 2024 to 2028 with federal, state and local funding (23 CFR 450.326. F.S. 339.175)**
- **Consistent with the 2045 LRTP, FDOT Five-Year Work Program and FDOT STIP**


Federal / State Roads


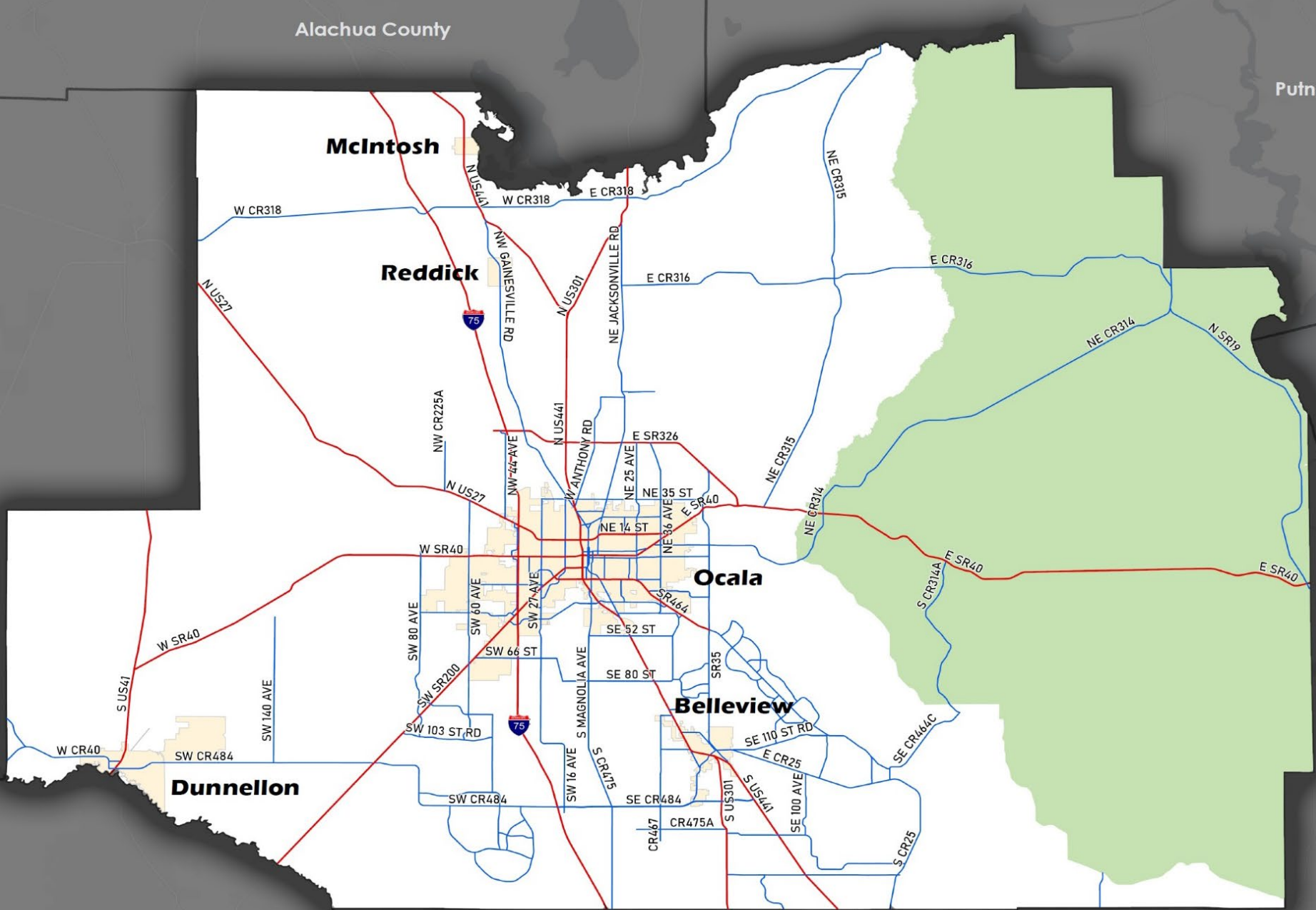
Local Roads


County Boundary


Marion County


Ocala National Forest


Municipal Boundary




TPO Planning Area

FY 2024 to 2028 2023 Schedule

- **Open to Public Comment – May 2**
- **CAC/TAC Joint Meeting Presentation – May 9**
- **TPO Board Presentation – May 23**
- **CAC and TAC Approvals – June 13**
- **Partner Comments Due – June 9**
- **Public Comment Close – June 16**
- **TPO Board Adoption – June 27**

Public and Partner Process

Public Notices – May 2, 2022

- ✓ Public Notice in StarBanner
- ✓ Social Media Announcements
- ✓ E-Blast Notice Partners, Boards, Committees
- ✓ FDOT Portal for partner agency review



FY 2024 to FY 2028 TIP Draft Document

Performance-based Planning

- Annual Target Reporting
- Link Projects to Improvements on NHS, Federal Aid for Safety



Safety



**Pavement and Bridge
Condition**

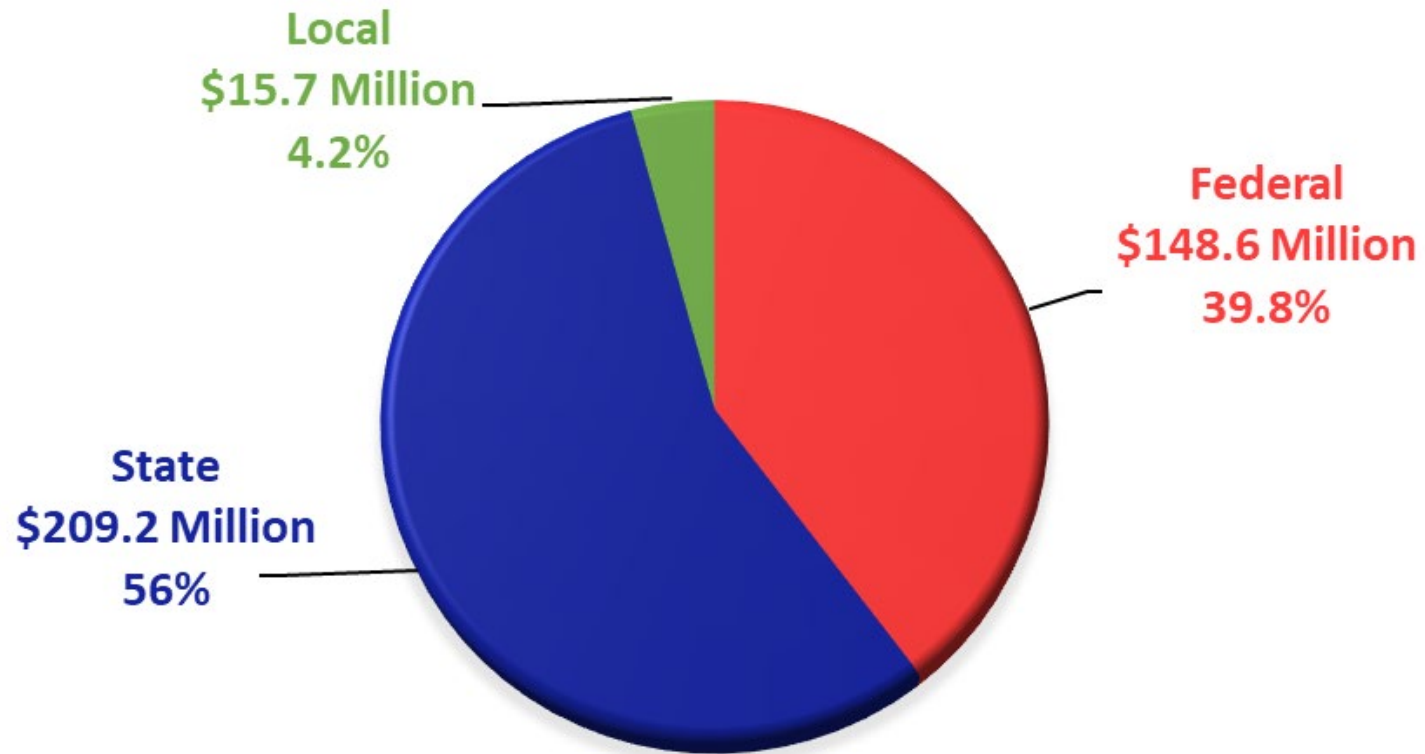


System Performance



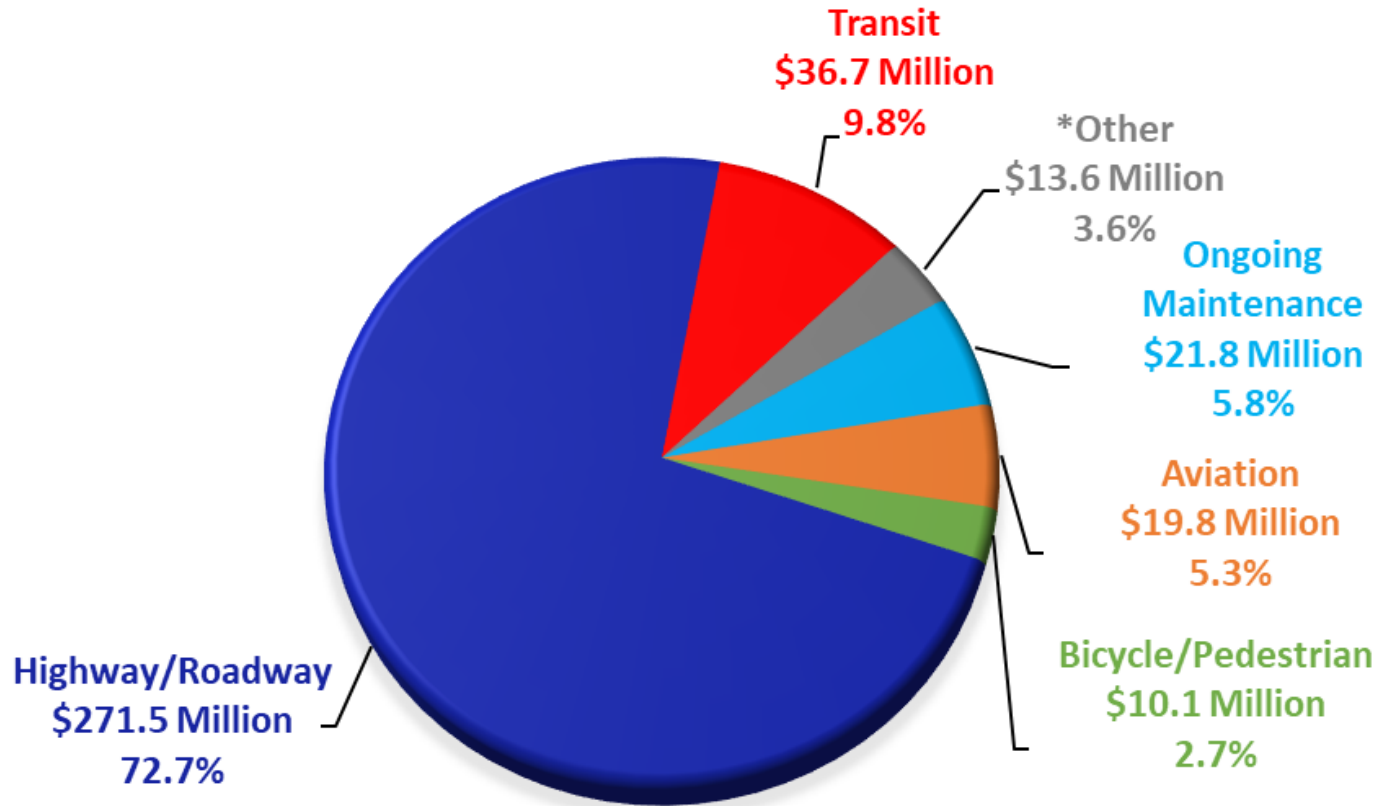
**Transit Asset Management
and Transit Safety**

Financial Plan



Funding by Source

Financial Plan



*Grants, FDOT Operations

Funding by Mode/Type

Financial Plan

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$28,097,439	\$51,979,773	\$41,282,839	\$10,352,625	\$16,910,183	\$148,622,859
State	\$50,240,045	\$47,307,163	\$52,106,984	\$6,411,443	\$53,109,742	\$209,175,377
Local	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
Total:	\$81,405,046	\$104,406,294	\$96,224,530	\$19,676,252	\$71,807,292	\$373,519,414

Fiscal Years 2024 to 2028

FY 2024 to 2028 TIP

Increase in Funding

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$28,097,439	\$51,979,773	\$41,282,839	\$10,352,625	\$16,910,183	\$148,622,859
State	\$50,240,045	\$47,307,163	\$52,106,984	\$6,411,443	\$53,109,742	\$209,175,377
Local	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
Total:	\$81,405,046	\$104,406,294	\$96,224,530	\$19,676,252	\$71,807,292	\$373,519,414

FY 2023 to 2027 TIP

+\$86,579,349

Funding Source	2023	2024	2025	2026	2027	Total
Federal	\$32,690,780	\$9,738,209	\$44,507,944	\$12,274,056	\$8,747,536	\$107,958,525
State	\$77,294,979	\$15,650,865	\$42,279,548	\$10,381,404	\$7,150,941	\$152,757,737
Local	\$6,939,452	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$26,223,803
Total	\$116,925,211	\$28,281,572	\$97,954,050	\$25,206,743	\$18,572,489	\$286,940,065

FY 2022 to 2026 TIP

Decline in Funding

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	\$64,424,589	\$44,391,046	\$19,289,877	\$17,598,412	\$1,945,224	\$147,649,148
State	\$16,878,323	\$31,523,537	\$50,361,352	\$45,639,383	\$9,340,018	\$153,742,613
Local	\$14,292,592	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$33,775,949
Total:	\$95,595,504	\$78,775,662	\$72,847,648	\$74,843,256	\$13,105,640	\$335,167,710

-\$48,227,645










TIP Projects

TIP Projects

- **63 projects, programs, grants, others**
- **Document focus on public accessibility**
- **Projects grouped into 7 major categories for ease of reference**

7-Project Groups

TIP 5-Year Investment Breakdown

 <p>I-75 Projects \$53,697,400</p>	 <p>Bicycle/Pedestrian Projects \$10,118,533</p>
 <p>U.S. Route Projects \$116,908,334</p>	 <p>Aviation Projects \$19,812,500</p>
 <p>State and Local Projects \$100,849,408</p>	 <p>Transit, Funding and Grants \$40,147,672</p>
<p>Total \$373,519,414</p>	 <p>ITS and Maintenance \$31,985,567</p>

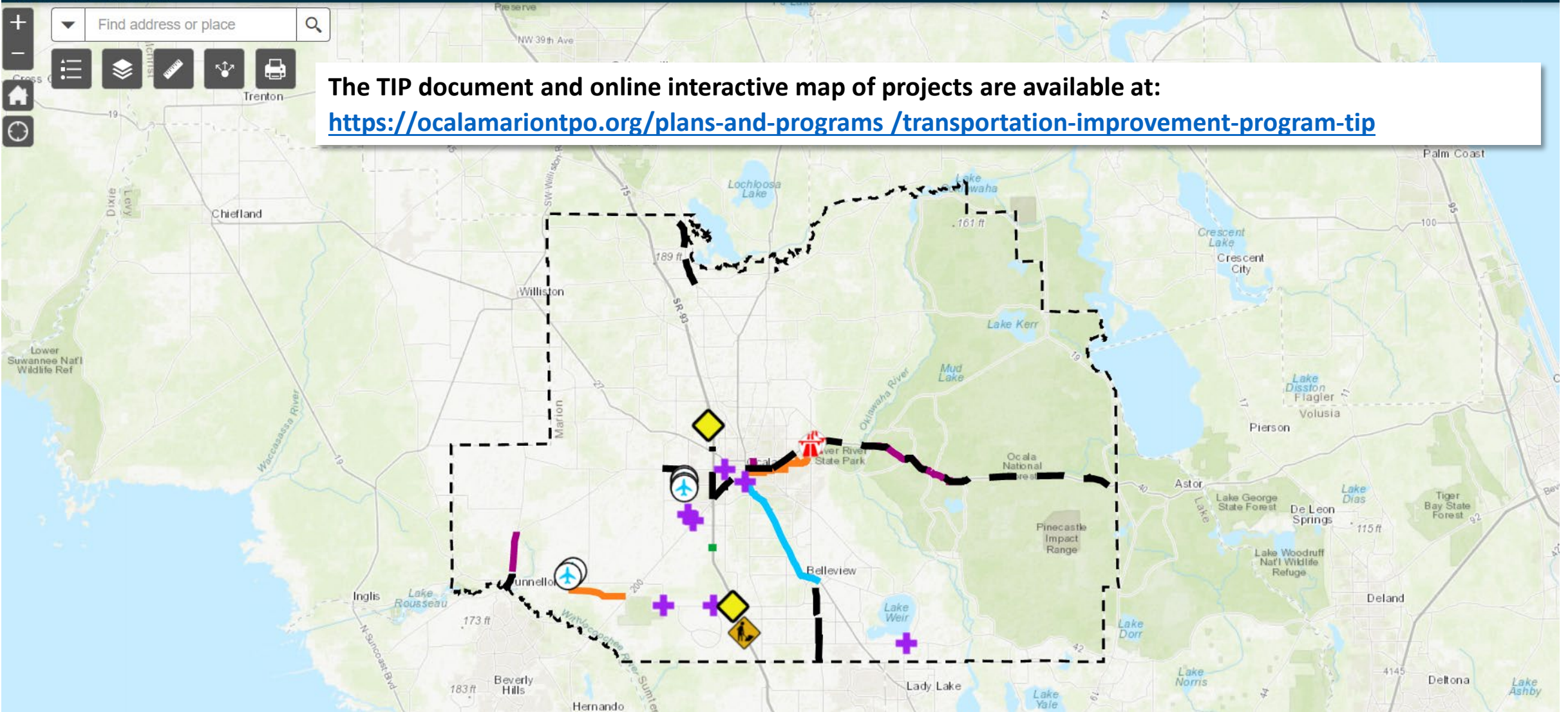
Interactive TIP Map

Find address or place

Map navigation icons: Home, Layers, Full Screen, Print, Refresh

The TIP document and online interactive map of projects are available at:

<https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>

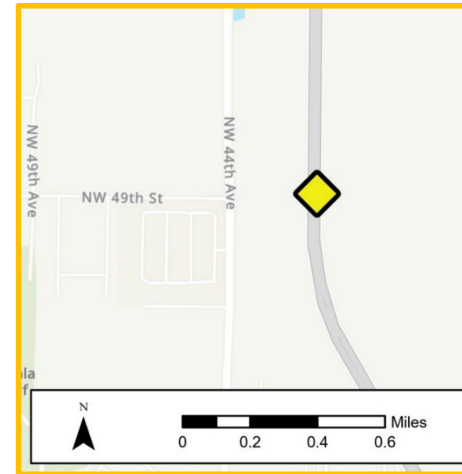


Project Summary Pages



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange
 FM Number: 4352091
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): Goal 1, Objective 1.2 (14); Goal 2, Objective 2.1, 2.2, 2.3 (14); Goal 3, Objective 3.2 (14)



SIS Project

Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024:

\$20,327,904


Future >2028:

\$0

Total Project Cost:

\$53,697,076

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:			\$0	\$33,369,172	\$0	\$0	\$0	\$33,369,172



**New Projects in the
FY 2024 to FY 2028 TIP
(13) Thirteen**

I-75 Sign Structure Replacements

Improvements:
Bridge Repair/Rehabilitation

TIP Funding:
\$1,607,266

Timeframe:
Construction in FY 2025



U.S. 41 from SW 110th Street to SR 40

Improvements:

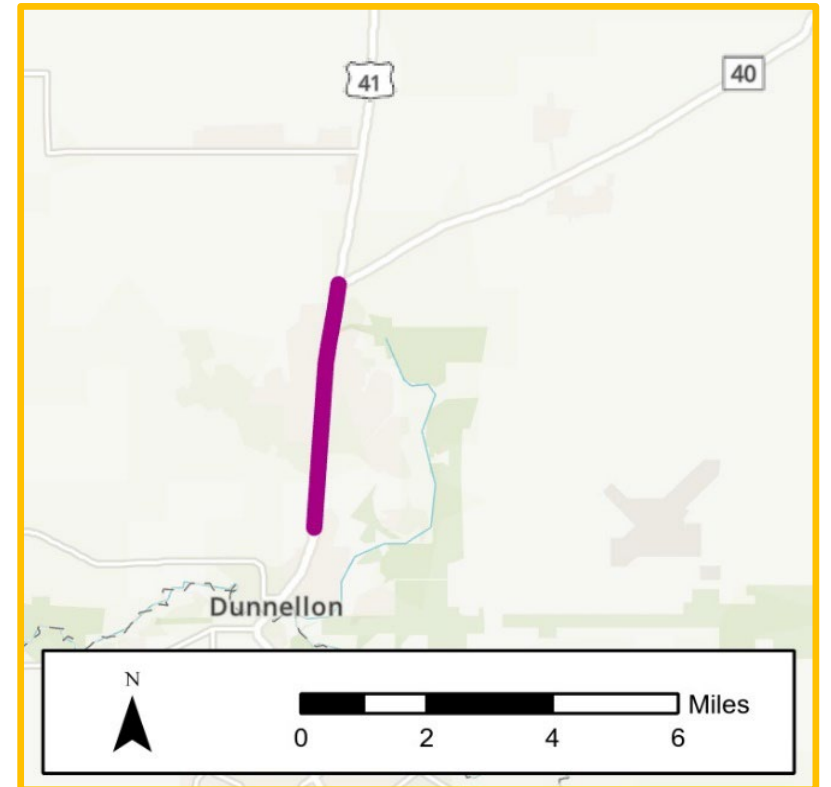
Capacity (Widening to 4 lanes)

TIP Funding:

\$62,027,312

Timeframe:

Construction in FY 2028



U.S. 27 from Sumter Co. to U.S. 301

Improvements:
Resurfacing

TIP Funding:
\$24,752,774

Timeframe:
Construction in FY 2026



U.S. 301/441/27 “Gap” 17 Electric Vehicles

Improvements:
Electric Vehicle Charging

TIP Funding:
\$2,400,000

Timeframe:
Construction in FY 2025

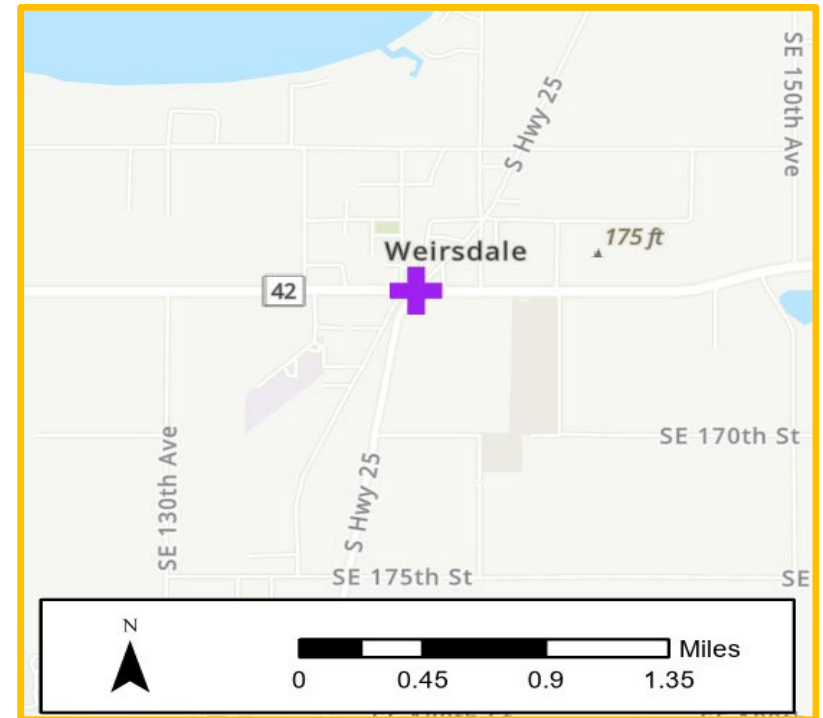


County Road 42 at County Road 25

Improvements:
Intersection/Turn Lane

TIP Funding:
\$583,730

Timeframe:
Construction in FY 2026

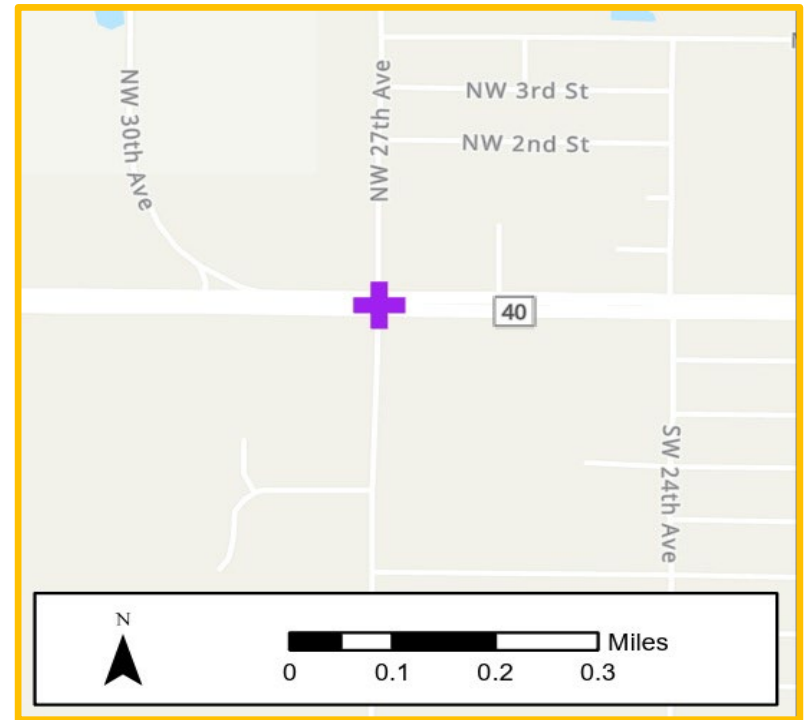


SR 40 (Silver Springs) at SW 27th Ave.

Improvements:
Intersection/Turn Lane

TIP Funding:
\$1,595,576

Timeframe:
Construction in FY 2027



SR 40 from CR 314 to CR 314A

Improvements:

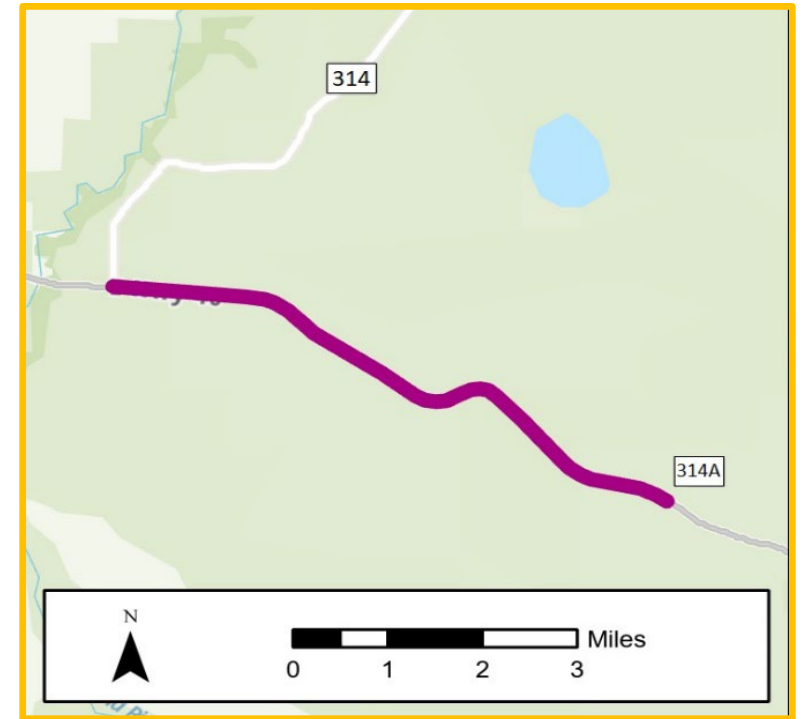
Right-of-way for future Capacity
(widening to 4 lanes)

TIP Funding:

\$25,293,495

Timeframe:

ROW in FY 2024, 2025



SR 40 from CR 314A to Levy Hammock

Improvements:

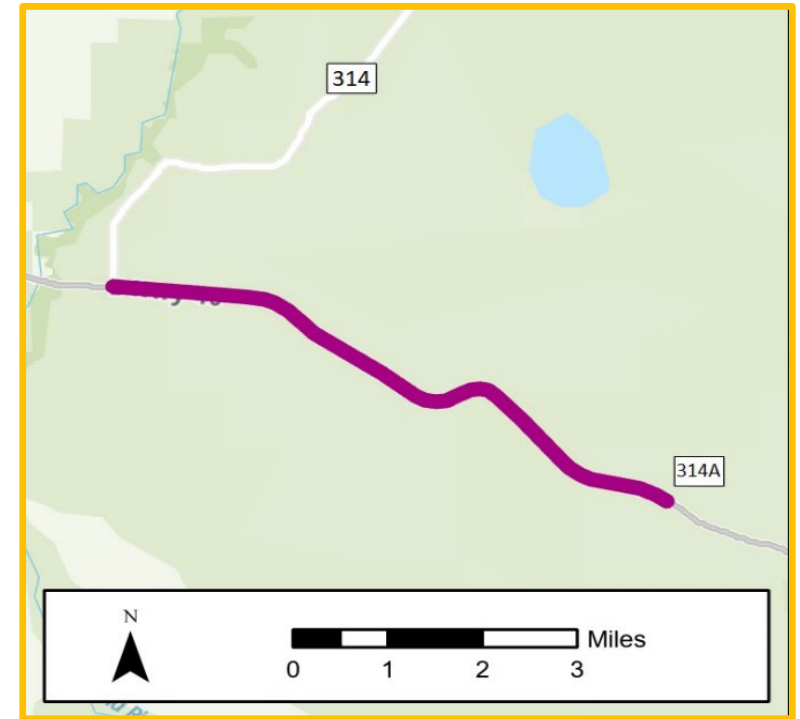
Environmental Work for future Capacity (widening to 4 lanes)

TIP Funding:

\$125,000

Timeframe:

ENV in FY 2024

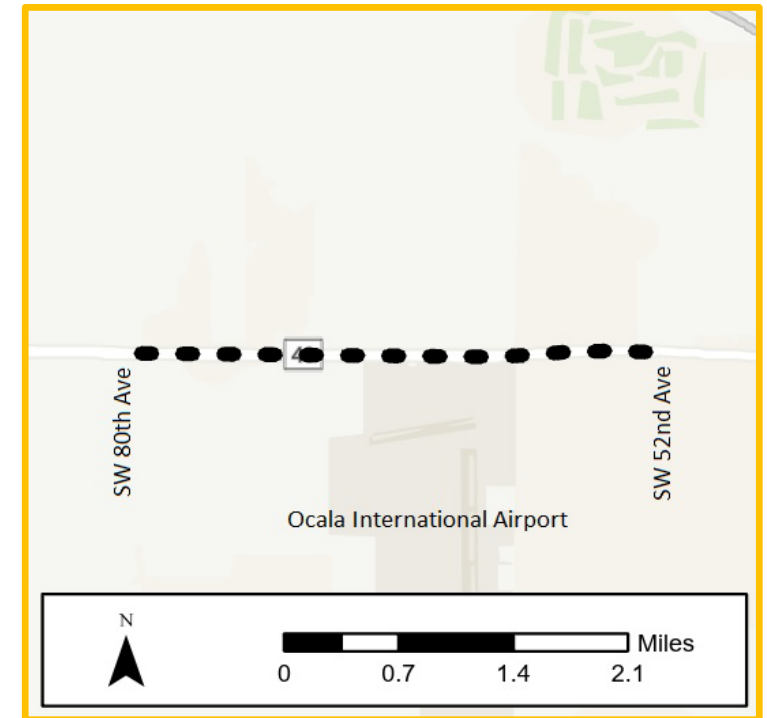


SR 40 from SW 80th Ave. to SW 52nd Ave.

Improvements:
Resurfacing

TIP Funding:
\$5,090,549

Timeframe:
Construction in FY 2026

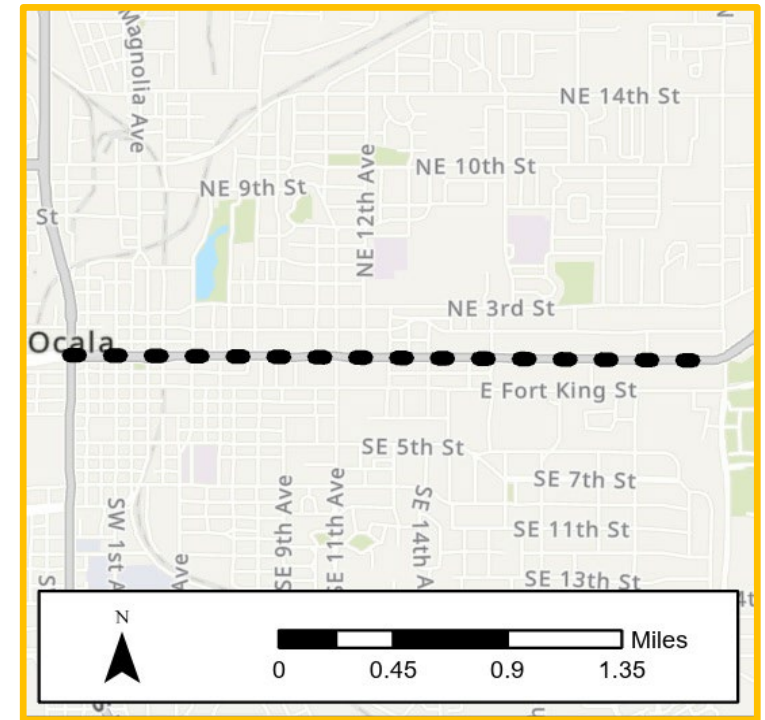


SR 40 from U.S. 441 (Pine) to 25th Avenue

Improvements:
Resurfacing

TIP Funding:
\$11,227,342

Timeframe:
Construction in FY 2026

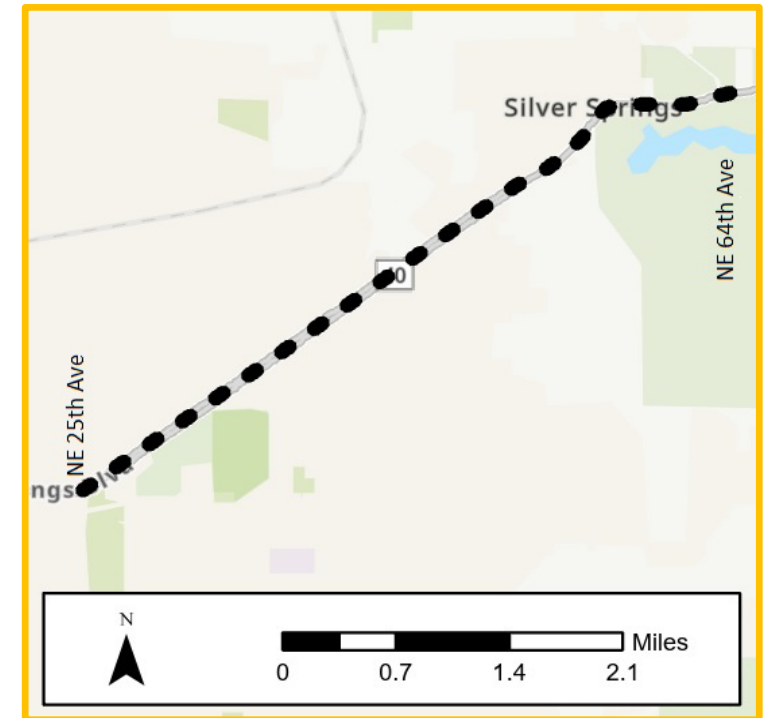


SR 40 from 25th Avenue to NE 64th Ave.

Improvements:
Resurfacing

TIP Funding:
\$11,953,924

Timeframe:
Construction in FY 2026

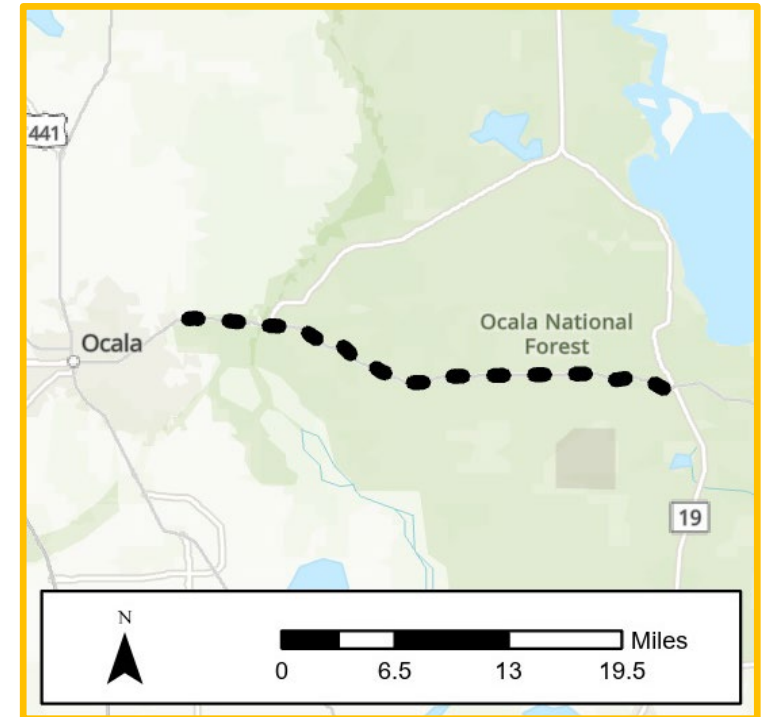


SR 40 from 25 NE 64th Ave. to Lake Co.

Improvements:
Resurfacing

TIP Funding:
\$24,831,080

Timeframe:
Construction in FY 2026

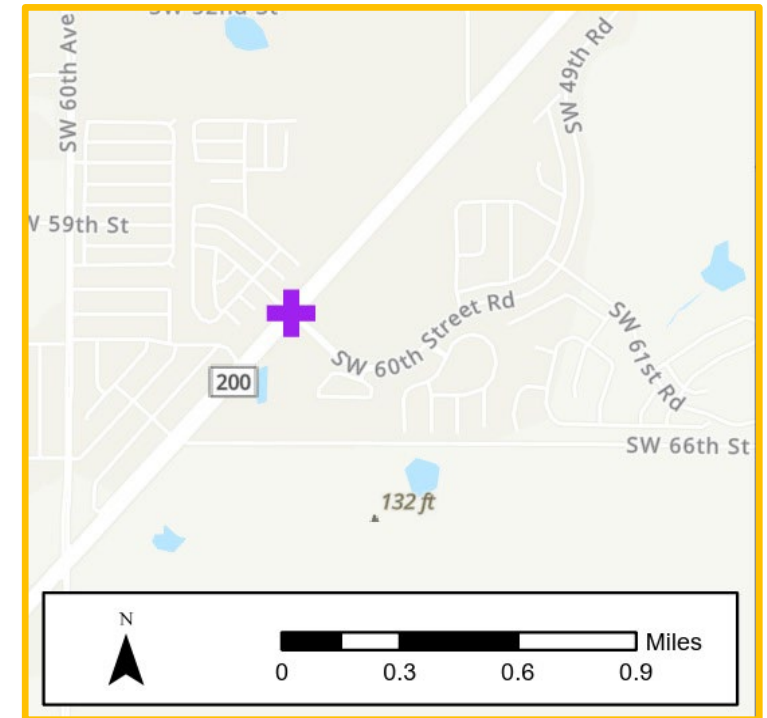


SR 200 at SW 60th Avenue

Improvements:
Intersection/Turn Lane

TIP Funding:
\$723,118

Timeframe:
Construction in FY 2026





Major Projects in the FY 2024 to FY 2028 TIP

I-75 at NW 49th from end NW 49th to end NW 35th

Improvements:

New Interchange

(Diverging Diamond - DDI)

TIP Funding:

\$33,369,172 (\$53,697,076 total)

Timeframe:

Construction in FY 2025

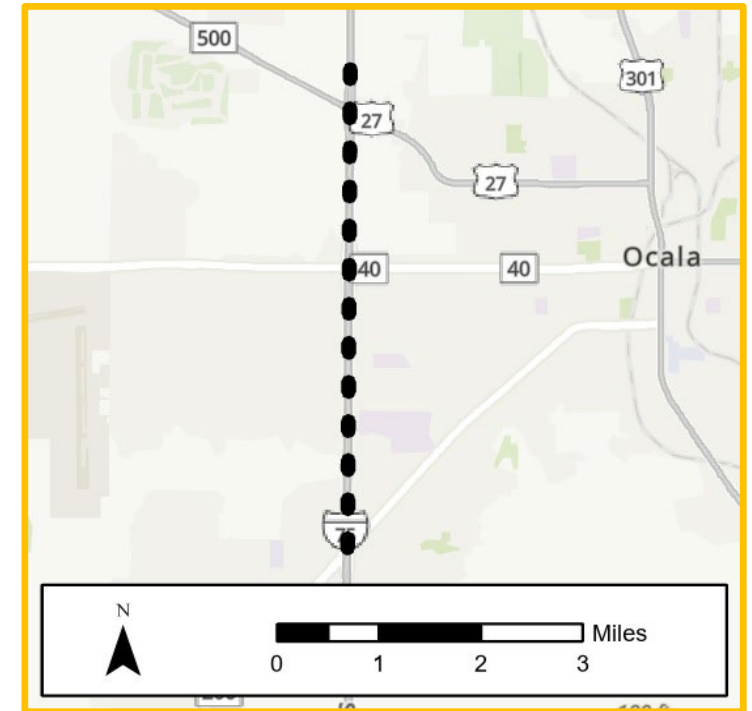


I-75 from SR 200 to North of U.S. 27

Improvements:
Resurfacing

TIP Funding:
\$15,485,998 (\$16,892,413 total)

Timeframe:
Construction in FY 2025



US 441 from CR 25A to Avenue I

Improvements:

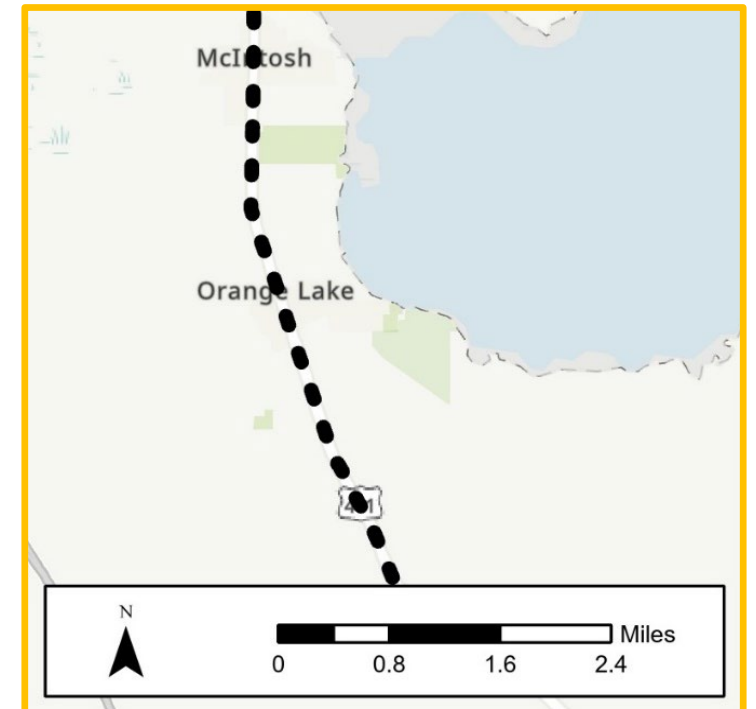
Resurfacing of US 441

TIP Funding:

\$8,092,908

Timeframe:

Construction in FY 2025



US 441 from Avenue I to Alachua Co.

Improvements:

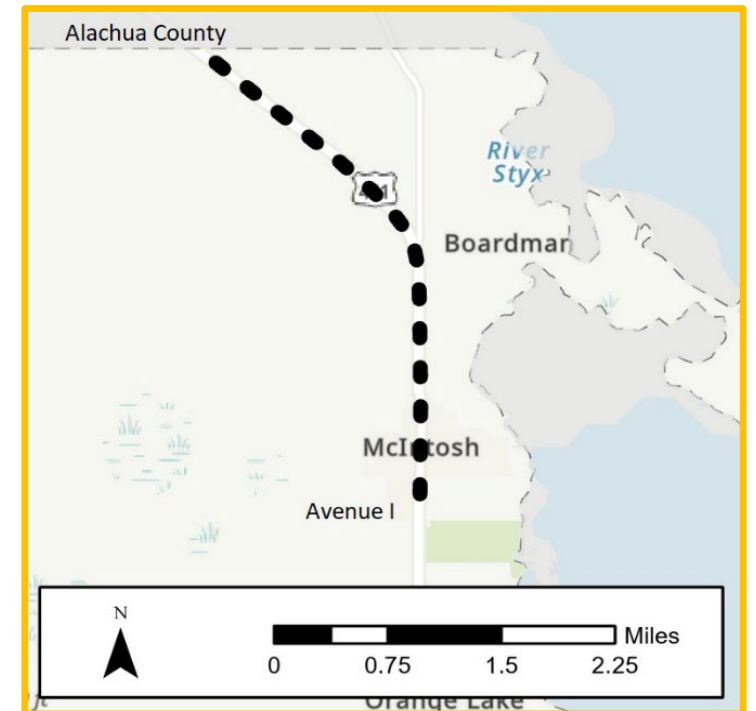
Resurfacing of US 441

TIP Funding:

\$6,553,389

Timeframe:

Construction in FY 2025



US 41 from Citrus Co. to SW 110th

Improvements:

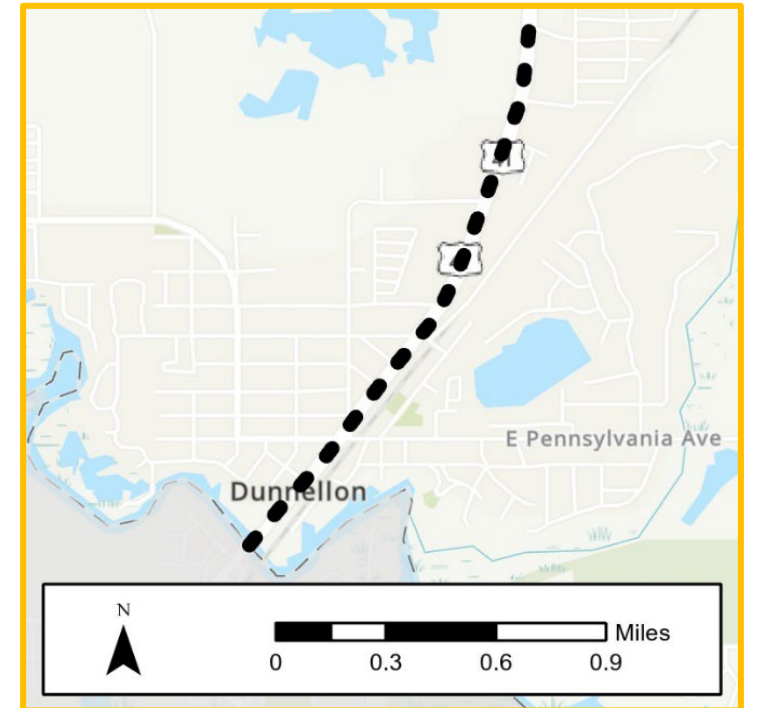
Resurfacing of US 41 in Dunnellon

TIP Funding:

\$4,411,438

Timeframe:

Construction in FY 2025



US 441 (Pine) at SR 464 (SE 17th)

Improvements:

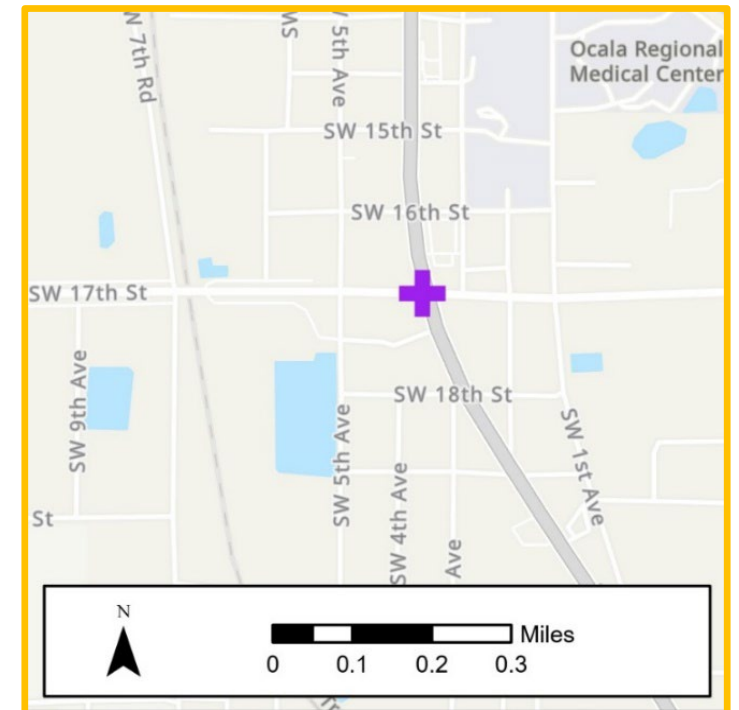
Intersection, Turn lanes

TIP Funding:

\$3,388,554 (\$4,651,682 total)

Timeframe:

Construction in FY 2026, 2027

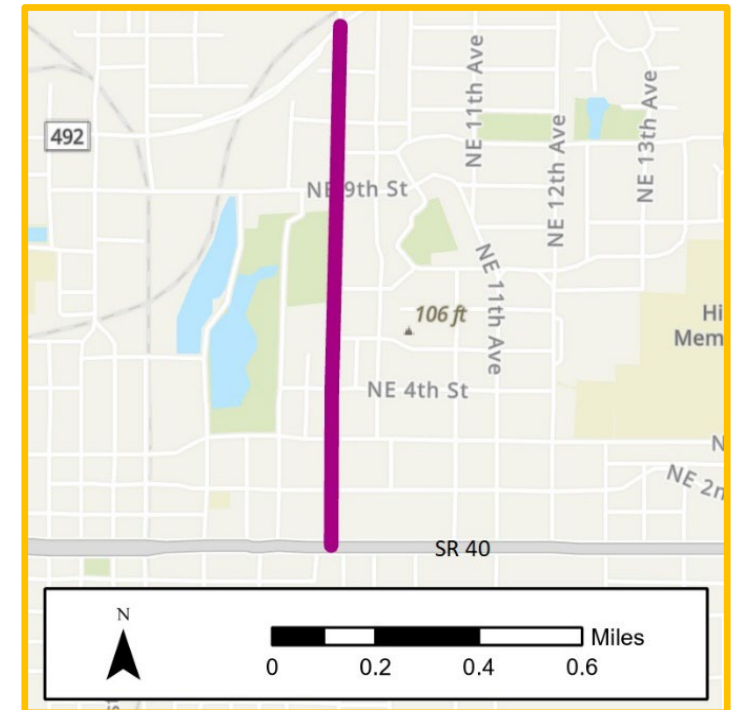


NE 8th Avenue from SR 40 to SR 492

Improvements:
Roundabouts

TIP Funding:
\$4,452,800

Timeframe:
Construction in FY 2027



CR 484 at I-75

Improvements:

Intersections, Turn lanes

TIP Funding:

\$46,260 (\$21,088,108 total)

Timeframe:

Construction in FY 2024



SR 200 Resurfacing from I-75 to Pine Ave.

Improvements:

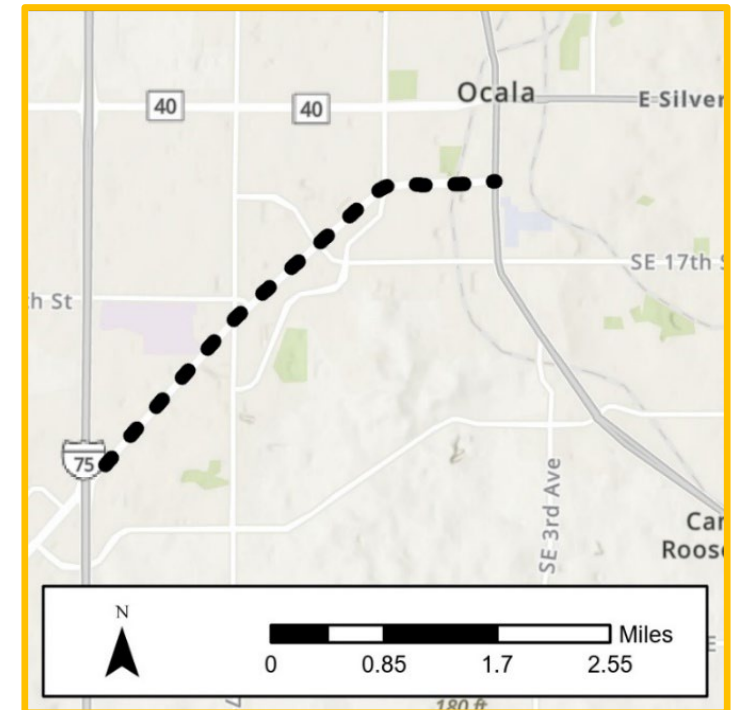
Resurfacing, Safety Treatments

TIP Funding:

\$12,455,781 (\$14,486,707 total)

Timeframe:

Construction in FY 2024



Pruitt Trail from SR 200 to Pruitt Trailhead

Improvements:
Bike Path/Trail

TIP Funding:
\$2,158,000

Timeframe:
Construction in FY 2026



US 441/301, Baseline to SR 200

Improvements:

Bike lanes, Sidewalks, Trail

TIP Funding:

\$3,919,169 (\$5,664,182 total)

Timeframe:

Construction in FY 2025



Aviation Projects

Improvements:

8 Projects
(4 MC, 4 OCF)

TIP Funding:

\$19.8 Million

Timeframe:

FY 2024 to FY 2028



SunTran Funding

Improvements:

3 major grants

FTA, Local Funding

TIP Funding:

\$29.1 Million

Timeframe:

FY 2024 to FY 2028



Marion Transit Funding

Improvements:
FTA, Local Funding

TIP Funding:
\$7.6 Million

Timeframe:
FY 2024 to FY 2027



TPO Funding

Improvements:
FHWA – CPG Grants

TIP Funding:
\$ 3.4 Million

Timeframe:
FY 2024 to FY 2028



Next Steps

- **TPO Board Presentation – May 23**
- **CAC and TAC Approval – June 13**
- **Public Comment Close – June 16**
- **TPO Board Adoption – June 27**



Questions or Comments?

OCALA MARION
TPO

Transportation Improvement Program (TIP)

Fiscal Years 2024 to 2028

DRAFT for Public Review

Pending Board Adoption on June 27, 2023



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Website: Ocalamariontpo.org

Pending Board Adoption

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2024 to 2028

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2024 to FY 2028.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 27th day of June 2023.

By: _____
Craig Curry, Chair

Attest: _____
Robert Balmes, TPO Director

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Commissioner Craig Curry, Marion County District 1, Chair
Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair

Commissioner Kathy Bryant, Marion County District 2

Commissioner Ray Dwyer, City of Belleview Seat 2

Commissioner Jeff Gold, Marion County District 3

Mayor Kent Guinn, City of Ocala

Councilmember James Hilty, City of Ocala District 5

Councilman Tim Inskeep, City of Dunnellon Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Commissioner Michelle Stone, Marion County District 5

Commissioner Carl Zalak, III, Marion County District 4

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2024 to 2028 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

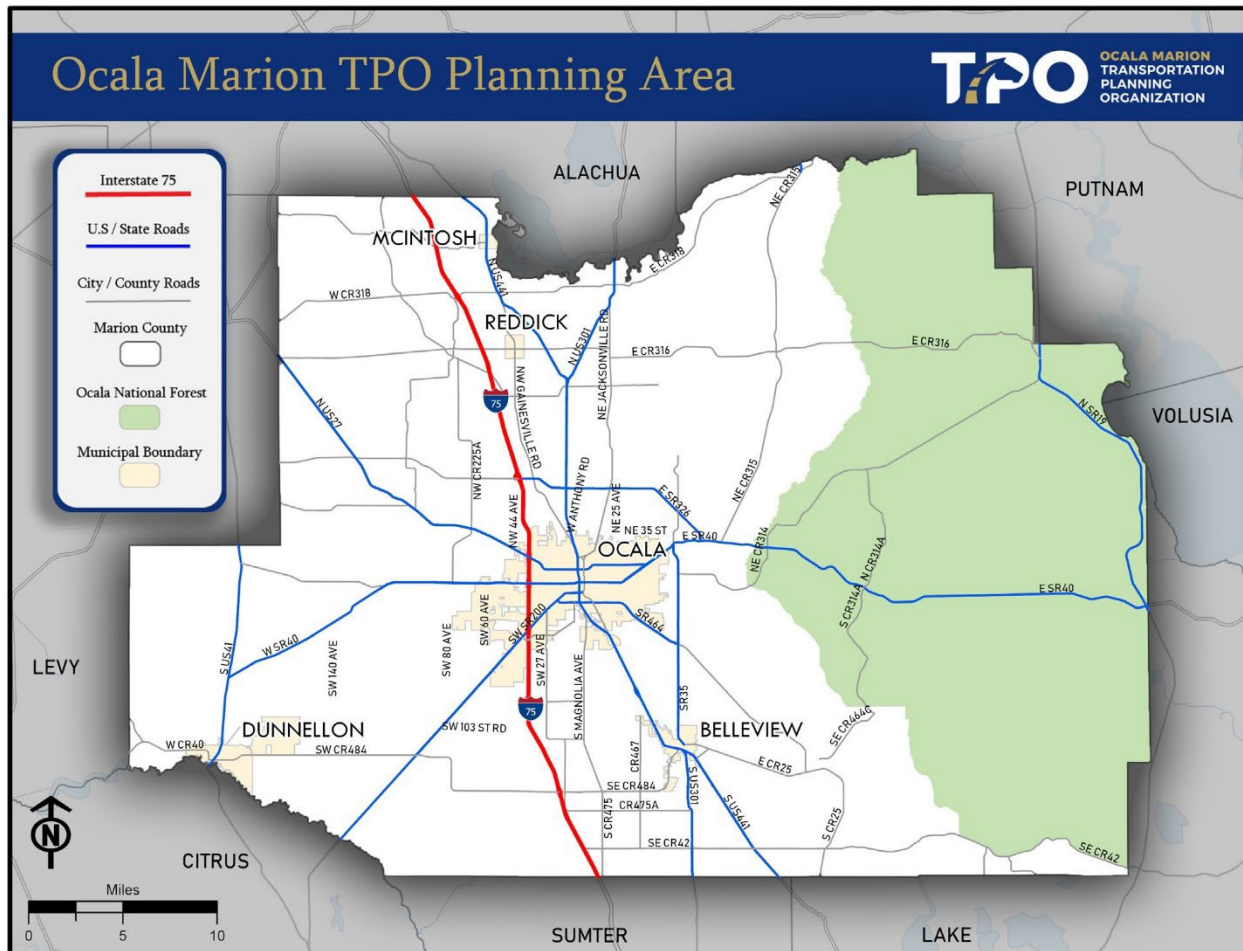


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year. In 2023, TPO staff presented the draft TIP to the TAC and CAC on May 9th and June 13th, the TPO Board on May 23rd and June 27th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 2nd, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 2, 2023 and concluded on June 16, 2023. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 2nd, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway

Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 28, 2023 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2023. The next certification review will occur from February to March of 2024.

Consistency with Other Plans

The projects and project phases listed in the FY 2024 to 2028 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 29, 2022. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state’s long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida’s Strategic Intermodal System, a network of transportation facilities that serves as the state’s highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state’s economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

Florida’s Strategic Highway Safety Plan (SHSP)

The Florida’s 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO’s. Florida’s SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

Freight Mobility and Trade Plan (FMTP)

FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.

(<https://www.fdot.gov/rail/plandevol/freight-mobility-and-trade-plan>)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners.

The CMP State of the System section is being updated in 2023

<https://ocalamariontpo.org/congestion-management-process-cmp>).

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County

<https://www.ocalafl.org/government/city-departments-i-z/suntran>).

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

<https://www.mariontransit.org>.

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at:

<https://etdmpub.fl-a-etat.org/est>.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

4. System Reliability

To improve the efficiency of the surface transportation system.

5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in February 2023.



Safety



Pavement and Bridge Condition



System Performance



Transit Asset Management and Transit Safety



Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set safety performance targets on August 27, 2022. The TPO was then required within 180 days to either adopt FDOT’s targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 28, 2023, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2022 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2023)	TPO 2022 Targets (not to exceed)	TPO 2022 Results	TPO 2023 Targets (not to exceed)
Number of Fatalities	0	98	109	101
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	2.35	2.14
Number of Serious Injuries	0	378	492	417
Rate of Serious Injuries per 100 Million VMT	0	8.02	10.62	8.88
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	56	56

Figure 2: Safety Performance Measure Targets and Results



Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition

on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Pavement Condition			
Percent of Interstate pavements in Good condition	60%	60%	64.0%
Percent of Interstate pavements in Poor condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in Good condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in Poor condition	5.0%	5.0%	0.3%
Bridge Condition			
Percent of NHS bridges by deck area in Good condition	50%	50%	59.2%
Percent of NHS bridges by deck area in Poor condition	10%	10%	0.0%

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday,

and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results - System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023 Performance	2024 Target	2025 Target	2026 Target	2027 Target
Rolling Stock					
Buses	0%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	0%
Equipment					
Non-Revenue Vehicles	50%	25%	0%	0%	0%
Facilities					
Administrative and Maintenance Facility	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO’s then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

SunTran Safety Performance Targets							
Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

The FY 2024 to 2028 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2024 to 2028 TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

Total Funding by Category and Fiscal Year (Figure 8)

A summary of funding by category and fiscal year, including the TIP five-year total.

Funding Summary by Source (Figures 9, 10)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

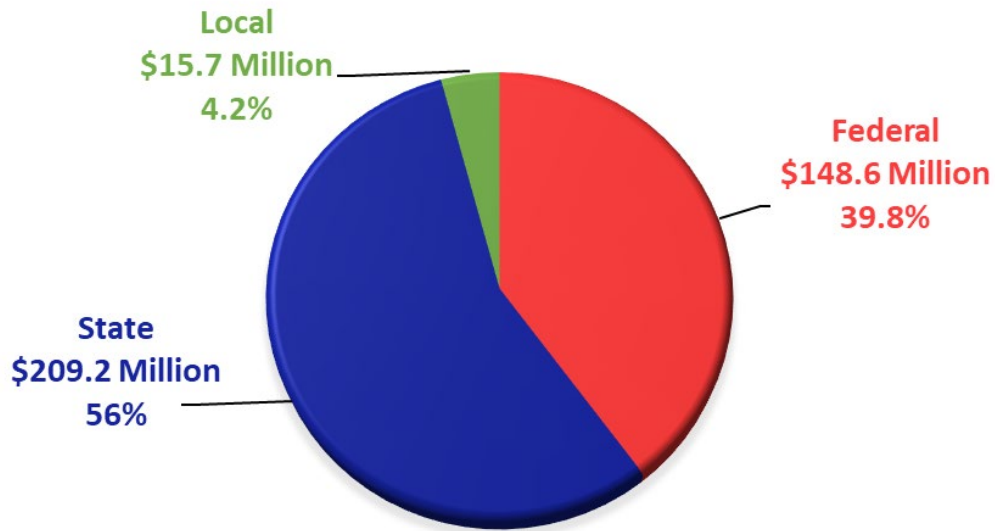
Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSM	Advanced Construction, Population 5,000 to 49,999	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CARM	Carbon Reduction, Population 5,000 to 49,999	Federal
CARN	Carbon Reduction, Urban Areas under 5,000	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2024	2025	2026	2027	2028	Total
ACFP	\$46,260	\$0	\$0	\$0	\$0	\$46,260
ACNP	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
ACNR	\$0	\$10,387,638	\$19,620,000	\$0	\$0	\$30,007,638
ACSL	\$4,803,505	\$0	\$0	\$0	\$0	\$4,803,505
ACSM	\$865,435	\$0	\$0	\$0	\$0	\$865,435
ACSS	\$2,100,676	\$800,000	\$651,265	\$707,490	\$0	\$4,259,431
ART	\$17,925,000	\$6,859,495	\$0	\$0	\$0	\$24,784,495
BRRP	\$50,000	\$1,553,150	\$0	\$0	\$0	\$1,603,150
CARM	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CARN	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CIGP	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
D	\$3,934,236	\$4,658,250	\$4,671,881	\$4,741,410	\$2,753,793	\$20,759,570
DDR	\$4,545,175	\$15,768,869	\$18,072,678	\$822,460	\$39,930,523	\$79,139,705
DIH	\$448,978	\$442,436	\$88,508	\$8,086	\$57,950	\$1,045,958
DPTO	\$771,931	\$1,753,701	\$815,036	\$839,487	\$864,672	\$5,044,827
DS	\$13,731,125	\$145,153	\$27,925,979	\$0	\$9,502,804	\$51,305,061
DU	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
DWS	\$0	\$0	\$532,902	\$0	\$0	\$532,902
FAA	\$3,937,500	\$2,250,000	\$5,850,000	\$0	\$0	\$12,037,500
FCO	\$8,833,600	\$1,372,000	\$0	\$0	\$0	\$10,205,600
FTA	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
GFEV	\$3,100,000	\$1,500,000	\$0	\$0	\$0	\$4,600,000
LF	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
PL	\$671,231	\$676,473	\$683,366	\$683,366	\$683,366	\$3,397,802
SA	\$0	\$214,106	\$3,054,957	\$0	\$439,015	\$3,708,078
SL	\$2,656,602	\$7,918,226	\$5,153,307	\$4,452,800	\$9,150,456	\$29,331,391
SM	\$1,800,379	\$0	\$7,465	\$0	\$0	\$1,807,844
SN	\$298,864	\$4,449,780	\$748,180	\$0	\$2,946,564	\$8,443,388
TALL	\$711,954	\$1,573,864	\$688,148	\$0	\$0	\$2,973,966
TALM	\$159,173	\$0	\$0	\$0	\$0	\$159,173
TALN	\$848,827	\$0	\$0	\$0	\$0	\$848,827
TALT	\$1,305,301	\$2,598,306	\$513,244	\$0	\$0	\$4,416,851
TRIP	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
TRWR	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:	\$81,405,046	\$104,406,294	\$96,224,530	\$19,676,252	\$71,807,292	\$373,519,414

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$28,097,439	\$51,979,773	\$41,282,839	\$10,352,625	\$16,910,183	\$148,622,859
State	\$50,240,045	\$47,307,163	\$52,106,984	\$6,411,443	\$53,109,742	\$209,175,377
Local	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
Total:	\$81,405,046	\$104,406,294	\$96,224,530	\$19,676,252	\$71,807,292	\$373,519,414



Figures 9, 10: 5-Year Funding Summary by Source

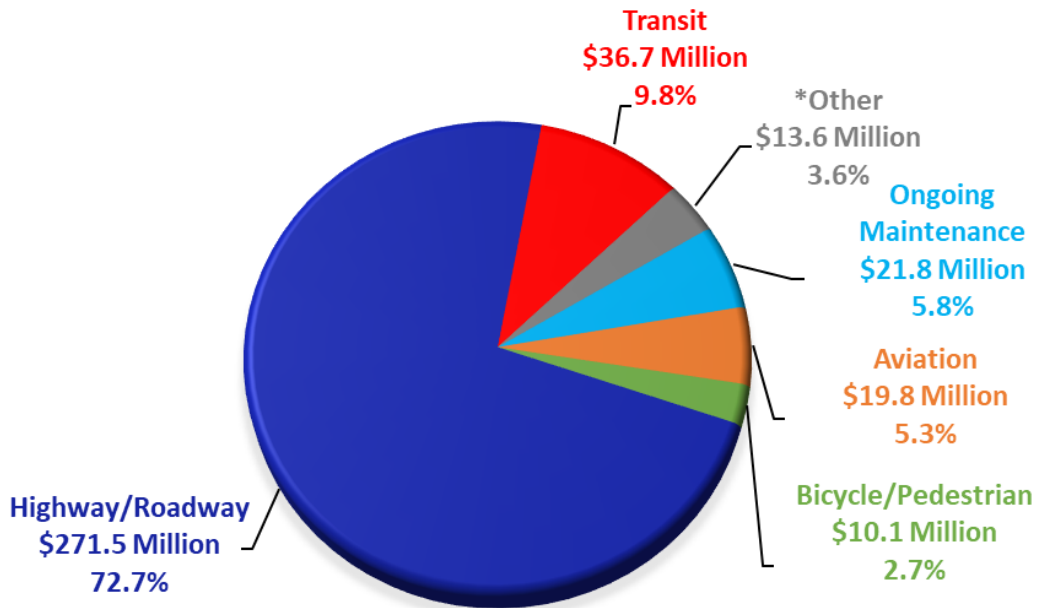


Figure 11: 5-Year Funding Summary by Mode/Type

*Grants, FDOT Operations

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment:** Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The remaining lists may be found on the TPO's website:

<https://ocalamariontpo.org/priority-project-list/>.

Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

[Draft 2023 List Pending Board Approval, May 23, 2023]

5. PROJECTS

Overview

The FY 2024 to 2028 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2023 to 2027 TIP. **Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted by FDOT to the TPO in April 2023.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

TIP Online Interactive Map

The FY 2024 to 2028 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3>

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 42	at CR 25	\$583,730
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$369,605
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$475,830
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$3,919,169
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
Total:			\$15,753,885

Pavement and Bridge Condition (PM2) (12 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$15,485,998
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$8,026,908
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$6,553,389
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,411,438
4392341	SR 200	I-75 to U.S. 301	\$12,445,781
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$5,347,959
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$5,090,549
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$11,227,342
4509511	SR 40	25th Avenue to NE 64th Avenue	\$11,953,924
4509481	SR 40	NE 64th Avenue to Lake County Line	\$24,831,080
4506371	U.S. 27	Sumter County to U.S. 301 (Bellevue)	\$24,752,774
Total:			\$192,154,454

System Performance (PM3) (8 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$33,369,172
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4106743	SR 40	East of CR 314 to East of CR 314A	\$25,293,495
4106744	SR 40	CR 314A to Levy Hammock Road	\$125,000
Total:			\$126,568,487

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$20,972,638
4424551	Block Grant Operating Assistance	\$6,435,202
4424552	Block Grant Operating Assistance	\$1,729,344
Total:		\$29,137,184

TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT’s project tracking system.

Lead Agency: Identifies the agency with project management oversight.

LRTP (Page #): References how the project reflects the 2045 LRTP goals and planning consistency.

SIS: Denotes if a project is on the state’s Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

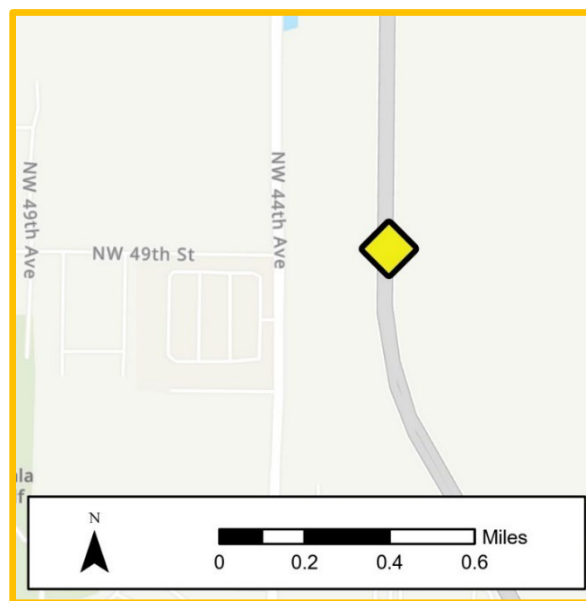
Interstate 75 (I-75) Projects



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange
 FM Number: 4352091
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): Goal 1, Objective 1.2 (14); Goal 2, Objective 2.1, 2.2, 2.3 (14); Goal 3, Objective 3.2 (14)

SIS Project



Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024:

\$20,327,904

Future >2028:

\$0

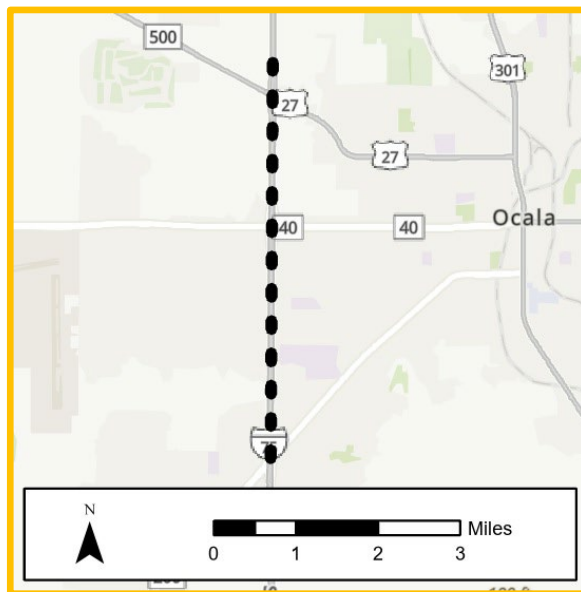
Total Project Cost:

\$53,697,076

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:			\$0	\$33,369,172	\$0	\$0	\$0	\$33,369,172

Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)

Project Type: Resurfacing
 FM Number: 4483761
 Lead Agency: FDOT
 Length: 4.47 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

Description:

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

Prior <2024:

\$1,406,415

Future >2028:

\$0

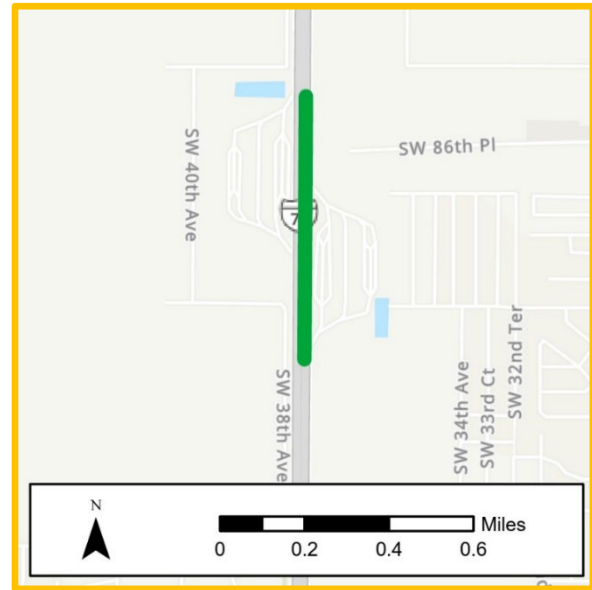
Total Project Cost:

\$16,892,413

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNP	Federal	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
Total:			\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998

Project: I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping
 FM Number: 4378261
 Lead Agency: FDOT
 Length: 0.5 miles
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$502,062

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$491,482	\$0	\$0	\$0	\$491,482
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$502,062	\$0	\$0	\$0	\$502,062

Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades

Project Type: Weigh Station
 FM Number: 4478611
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

Description:

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$532,902

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DWS	State	\$0	\$0	\$532,902	\$0	\$0	\$532,902
Total:			\$0	\$0	\$532,902	\$0	\$0	\$532,902

Project: I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) DCFCs (Phase I)

Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)



Description:

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

Prior <2024:

\$1,100,000

Future >2028:

\$0

Total Project Cost:

\$3,300,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$2,200,000	0	0	0	0	\$2,200,000
Total:			\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000

Project: I-75 (SR 93) Sign Structure Replacements

Project Type: Bridge Repair/Rehabilitation
 FM Number: 4517161
 Lead Agency: FDOT
 Length: 6.2 miles
 LRTP (Page #): Goal 6: Objective 6.3 (15)



SIS Project

Description:

Sign structure replacements on I-75 in Marion County.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,607,266

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	BRRP	State	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State	\$0	\$1,553,150	\$0	\$0	\$0	\$1,553,150
CST	DIH	State	\$0	\$2,116	\$0	\$0	\$0	\$2,116
Total:			\$52,000	\$1,555,266	\$0	\$0	\$0	\$1,607,266

U.S. Route (U.S.) Projects



NORTH

27

301

441

Discount **BIG RED BALLOON**
DATE **SALE** Save Up To 25%
FURNITURE NEW & CONSIGNMENT
TURN LEFT NOW ON 17TH ST - 1/2 MILE ON RIGHT

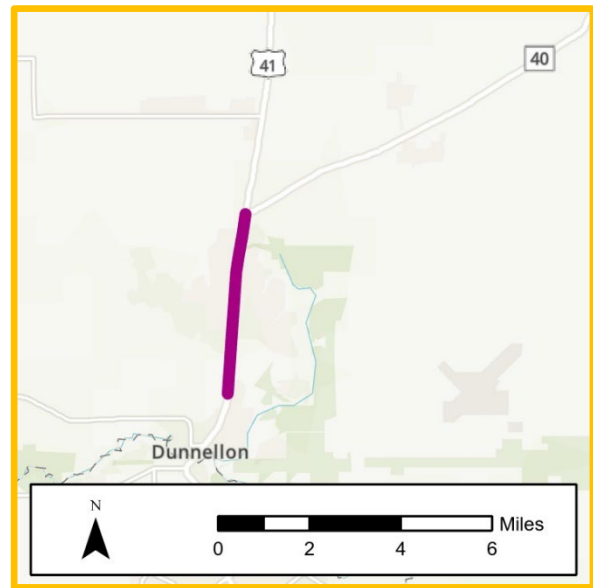
FORTUNE
FOOD MART

LOANS
CHECKS CASHED

SPEED LIMIT
35

Project: SR 45 (U.S. 41) from SW 110th Street to North of SR 40

Project Type: Capacity
 FM Number: 2386481
 Lead Agency: FDOT
 Length: 4.15 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.2, 2.3 (14);
 Goal 3, Objective 3.2 (14)



Description:

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

Prior <2024:

\$28,829,732

Future >2028:

\$0

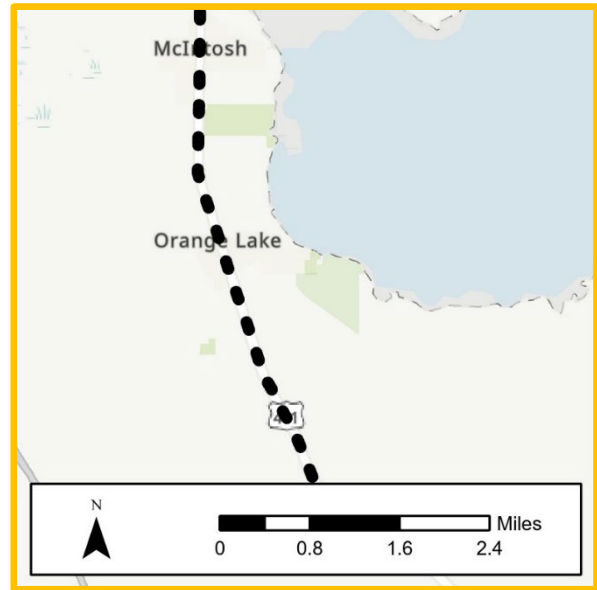
Total Project Cost:

\$90,857,044

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$0	\$0	\$0	\$39,930,523	\$39,930,523
CST	DIH	State	\$0	\$0	\$0	\$0	\$57,950	\$57,950
CST	DS	State	\$0	\$0	\$0	\$0	\$9,502,804	\$9,502,804
CST	SA	Federal	\$0	\$0	\$0	\$0	\$439,015	\$439,015
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,150,456	\$9,150,456
CST	SN	Federal	\$0	\$0	\$0	\$0	\$2,946,564	\$2,946,564
Total:			\$0	\$0	\$0	\$0	\$62,027,312	\$62,027,312

Project: SR 25 (U.S. 441) from County Road 25A to Avenue I

Project Type: Resurfacing
 FM Number: 4486351
 Lead Agency: FDOT
 Length: 3.17 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2024:

\$1,165,840

Future >2028:

\$0

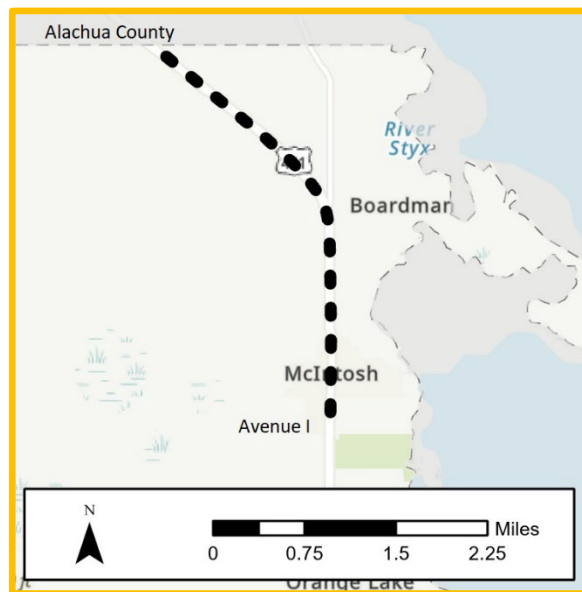
Total Project Cost:

\$9,192,748

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$5,770,820	\$0	\$0	\$0	\$5,770,820
CST	DDR	State	\$0	\$2,245,508	\$0	\$0	\$0	\$2,245,508
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$8,026,908	\$0	\$0	\$0	\$8,026,908

Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line

Project Type: Resurfacing
 FM Number: 4452181
 Lead Agency: FDOT
 Length: 3.15 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2024:

\$1,164,479

Future >2028:

\$0

Total Project Cost:

\$7,717,868

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$1,058,000	\$0	\$0	\$0	\$1,058,000
CST	DDR	State	\$0	\$5,339,656	\$0	\$0	\$0	\$5,339,656
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	DS	State	\$0	\$145,153	\$0	\$0	\$0	\$145,153
Total:			\$0	\$6,553,389	\$0	\$0	\$0	\$6,553,389

Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type: Resurfacing
 FM Number: 4453021
 Lead Agency: FDOT
 Length: 2.2 miles
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 301 in southern Marion County.

Prior <2024:

\$922,374

Future >2028:

\$0

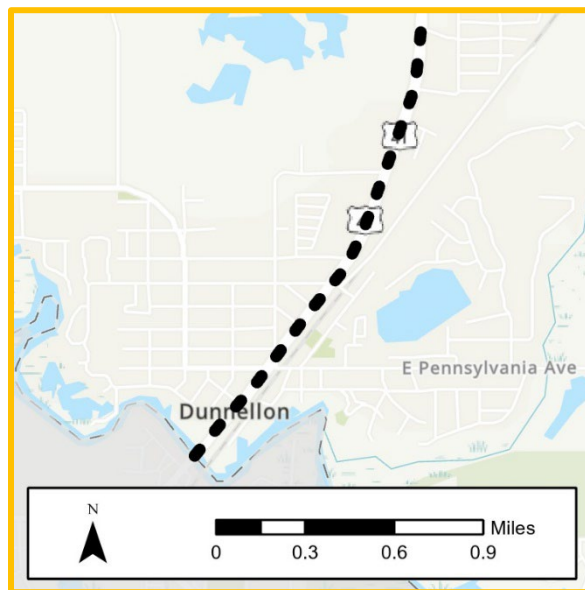
Total Project Cost:

\$6,340,333

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$3,093,211	\$0	\$0	\$0	\$0	\$3,093,211
CST	DIH	State	\$10,280	\$0	\$0	\$0	\$0	\$10,280
CST	DS	State	\$2,244,468	\$0	\$0	\$0	\$0	\$2,244,468
Total:			\$5,347,959	\$0	\$0	\$0	\$0	\$5,347,959

Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street

Project Type: Resurfacing
 FM Number: 4485261
 Lead Agency: FDOT
 Length: 1.41 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2024:

\$945,587

Future >2028:

\$0

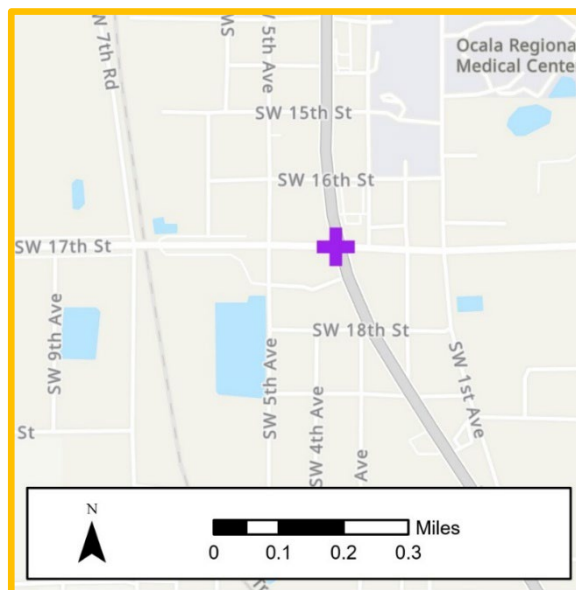
Total Project Cost:

\$5,357,025

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$3,558,818	\$0	\$0	\$0	\$3,558,818
CST	DDR	State	\$0	\$377,850	\$0	\$0	\$0	\$377,850
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	SN	Federal	\$0	\$464,190	\$0	\$0	\$0	\$464,190
Total:			\$0	\$4,411,438	\$0	\$0	\$0	\$4,411,438

Project: U.S. 441 at SR 464

Project Type: Intersection/Turn Lane
 FM Number: 4336601
 Lead Agency: FDOT
 Length: 0.4 miles
 LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.1, 6.5 (15)



Description:

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2024:

\$1,263,128

Future >2028:

\$0

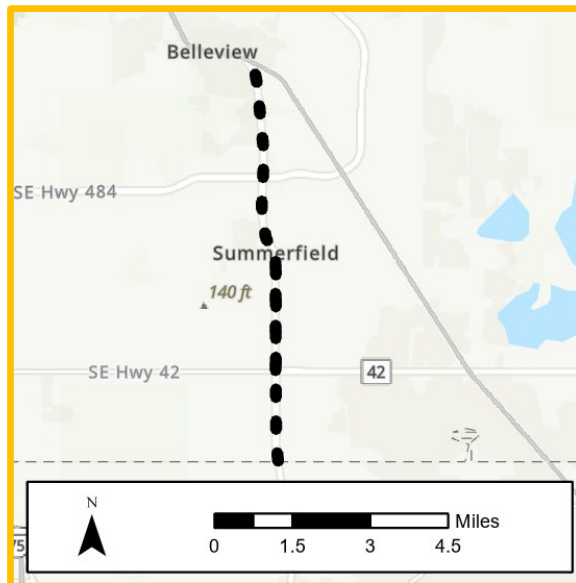
Total Project Cost:

\$4,651,682

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DDR	State	\$0	\$160,000	\$0	\$0	\$0	\$160,000
CST	DDR	State	\$0	\$0	\$3,178,844	\$22,460	\$0	\$3,201,304
CST	DIH	State	\$0	\$0	\$27,250	\$0	\$0	\$27,250
Total:			\$0	\$160,000	\$3,206,094	\$22,460	\$0	\$3,388,554

Project: U.S. 27 from Sumter County Line to U.S. 301/Abshier (Bellevue)

Project Type: Resurfacing
 FM Number: 4506371
 Lead Agency: FDOT
 Length: 8.8 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Bellevue.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$24,752,774

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$450,000	\$0	\$0	\$0	\$0	\$450,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SL	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	ACNR	Federal	\$0	\$0	\$3,270,000	\$0	\$0	\$3,270,000
CST	DDR	State	\$0	\$0	\$11,769,489	\$0	\$0	\$11,769,489
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,379,423	\$0	\$0	\$5,379,423
CST	SL	Federal	\$0	\$0	\$2,062,962	\$0	\$0	\$2,062,962
Total:			\$2,260,000	\$0	\$22,492,774	\$0	\$0	\$24,752,774

Project: U.S. 301/U.S. 441/U.S. 27 (Ocala) “Gap” 17 – Electric Vehicle (EV)

Project Type: Electric Vehicle Charging
 FM Number: 4521862
 Lead Agency: FDOT
 Length: 2.86 miles
 LRTP (Page #): Goal 6: Objectives 6.4 (15)



Description:

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$2,400,000

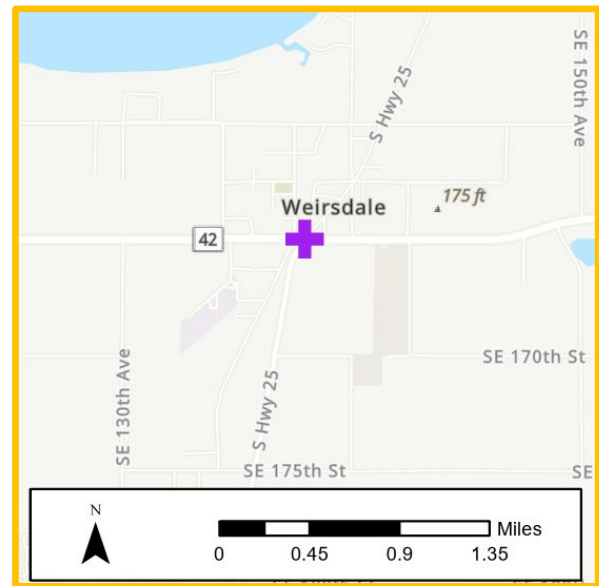
Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total:			\$900,000	\$1,500,000	\$0	\$0	\$0	\$2,400,000

State and Local Projects



Project: CR 42 at CR 25

Project Type: Intersection/Turn Lane
 FM Number: 4510601
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Construction of intersection turn lane improvements.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$583,730

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$197,880	\$0	\$0	\$0	\$0	\$197,880
CST	ACSS	Federal	\$0	\$0	\$385,850	\$0	\$0	\$385,850
Total:			\$197,880	\$0	\$385,850	\$0	\$0	\$583,730

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection
 FM Number: 4336511
 Lead Agency: FDOT
 Length: 0.74 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.1, 2.3 (14);
 Goal 3, Objectives 3.2, 3.4 (14);
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)



SIS Project

Description:

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2024:

\$21,041,848

Future >2028:

\$0

Total Project Cost:

\$21,088,108

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACFP	Federal	\$46,260	\$0	\$0	\$0	\$0	\$46,260
Total:			\$46,260	\$0	\$0	\$0	\$0	\$46,260

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection
 FM Number: 4336514
 Lead Agency: FDOT
 Length: 0.7 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.1, 2.3 (14);
 Goal 3, Objectives 3.2, 3.4 (14);
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)



Description:

Landscaping in support of the CR 484 project 433651-1.

Prior <2024:

\$61,067

Future >2028:

\$0

Total Project Cost:

\$274,559

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SA	Federal	\$0	\$213,492	\$0	\$0	\$0	\$213,492
Total:			\$0	\$213,492	\$0	\$0	\$0	\$213,492

Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection
 FM Number: 4492771
 Lead Agency: Marion County
 Length: 0.02 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2024:

\$60,795

Future >2028:

\$0

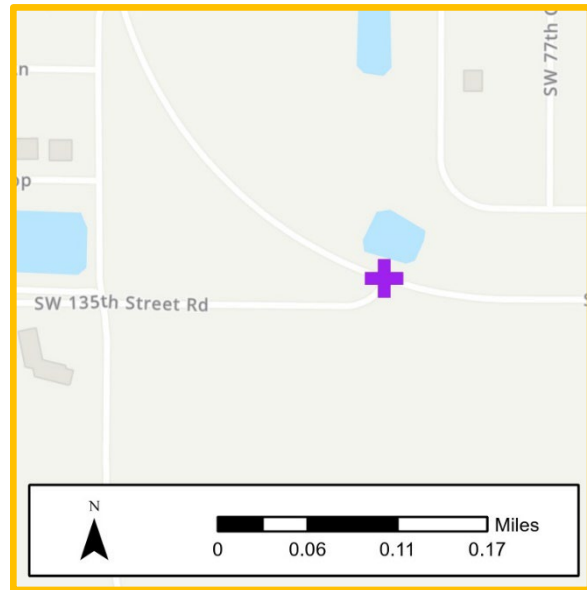
Total Project Cost:

\$536,625

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$445,830	\$0	\$0	\$0	\$0	\$445,830
CST	LF	Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$475,830	\$0	\$0	\$0	\$0	\$475,830

Project: CR 484 at SW 135th Street Road

Project Type: Intersection
 FM Number: 4493171
 Lead Agency: Marion County
 Length: 0.24 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County.

Prior <2024:

\$88,705

Future >2028:

\$0

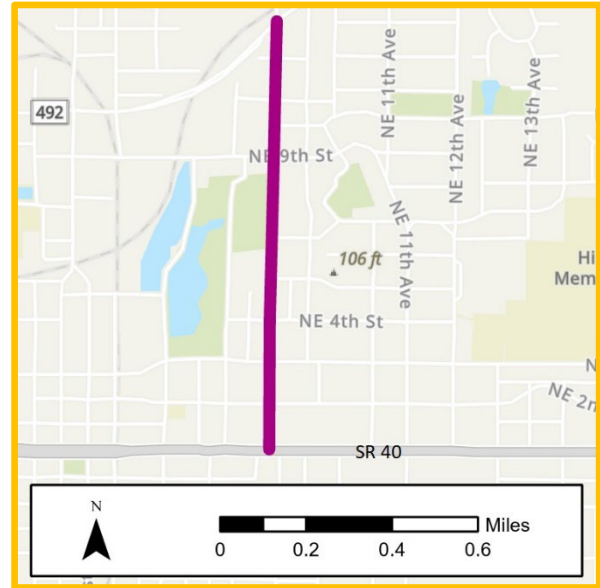
Total Project Cost:

\$458,310

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$369,605	\$0	\$0	\$0	\$0	\$369,605
Total:			\$369,605	\$0	\$0	\$0	\$0	\$369,605

Project: NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout
 FM Number: 4494431
 Lead Agency: City of Ocala
 Length: 0.9 miles
 LRTP (Page #): Goal 3, Objectives 3.2, 3.4 (14);



Description:

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$4,452,800

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800
Total:			\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800

Project: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals
 FM Number: 4476031
 Lead Agency: FDOT
 Length: 0.2 miles
 LRTP (Page #): Goal 6, Objective 6.5 (15)



Description:

Replacement of traffic signals.

Prior <2024:

\$418,018

Future >2028:

\$0

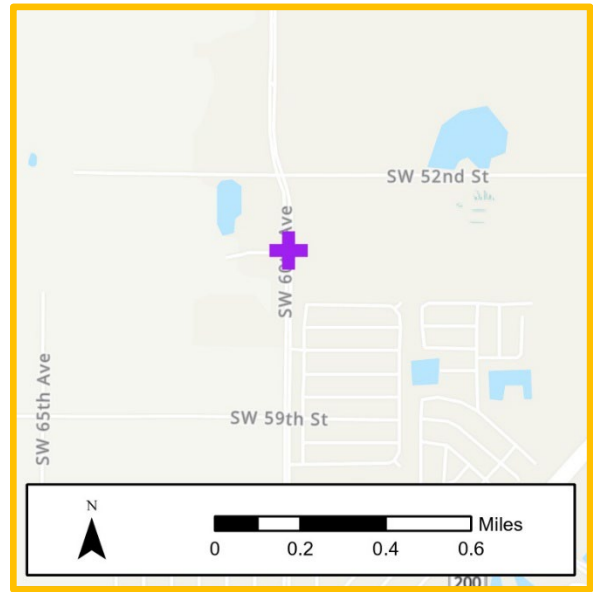
Total Project Cost:

\$1,630,601

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSL	Federal	\$303,505	\$0	\$0	\$0	\$0	\$303,505
CST	ACSS	Federal	\$649,899	\$0	\$0	\$0	\$0	\$649,899
CST	LF	Local	\$259,179	\$0	\$0	\$0	\$0	\$259,179
Total:			\$1,212,583	\$0	\$0	\$0	\$0	\$1,212,583

Project: SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type: Intersection
 FM Number: 4492611
 Lead Agency: Marion County
 Length: 0.44 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

Prior <2024:

\$47,818

Future >2028:

\$0

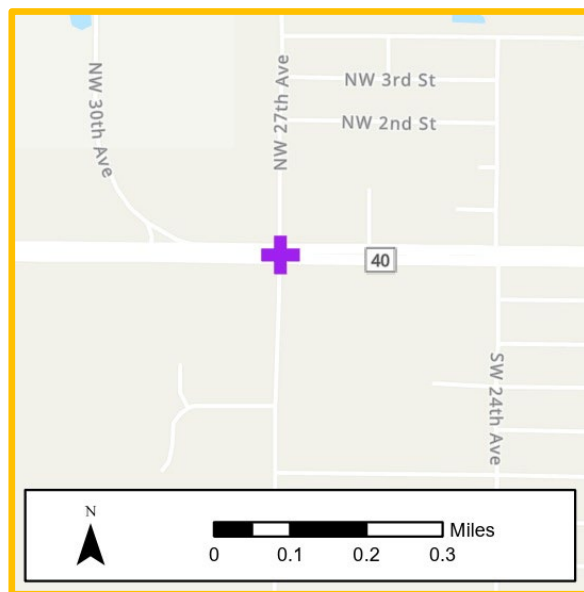
Total Project Cost:

\$247,061

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SN	Federal	\$199,243	\$0	\$0	\$0	\$0	\$199,243
Total:			\$199,243	\$0	\$0	\$0	\$0	\$199,243

Project: SR 40 (Silver Springs Boulevard) intersection at SW 27th Avenue

Project Type: Intersection/Turn Lane
 FM Number: 4512511
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

Prior <2024:

\$0

Future >2028:

\$0

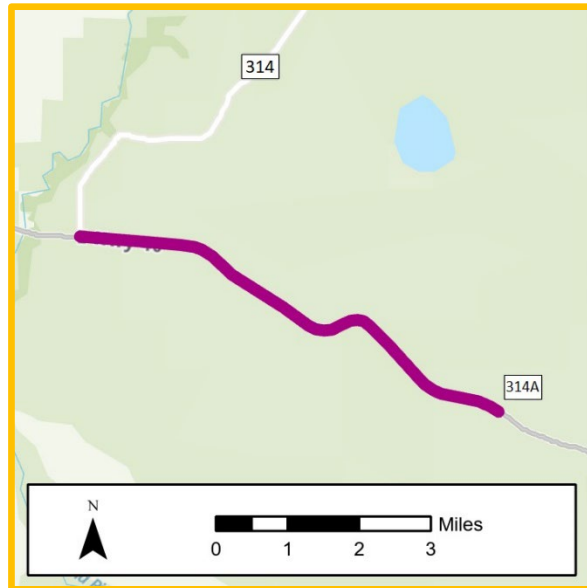
Total Project Cost:

\$1,595,576

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$0	\$800,000	\$0	\$0	\$0	\$800,000
PE	DIH	State	\$0	\$80,000	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$0	\$707,490	\$0	\$707,490
CST	DIH	State	\$0	\$0	\$0	\$8,086	\$0	\$8,086
Total:			\$0	\$880,000	\$0	\$715,576	\$0	\$1,595,576

Project: SR 40 from East of CR 314 to East of CR 314A

Project Type: Capacity
 FM Number: 4106743
 Lead Agency: FDOT
 Length: 6.14 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.2, 2.3 (14);
 Goal 3, Objective 3.2 (14)



Description:

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

Prior <2024:	Future >2028:	Total Project Cost:
\$18,693,734	\$0	\$43,987,229

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ROW	ART	State	\$17,800,000	\$6,859,495	\$0	\$0	\$0	\$24,659,495
ROW	DIH	State	\$316,000	\$318,000	\$0	\$0	\$0	\$634,000
Total:			\$18,116,000	\$7,177,495	\$0	\$0	\$0	\$25,293,495

Project: SR 40 from CR 314A to Levy Hammock Road

Project Type: Capacity
 FM Number: 4106744
 Lead Agency: FDOT
 Length: 2.66 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.2, 2.3 (14);
 Goal 3, Objective 3.2 (14)



Description:

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

Prior <2024:

\$2,788,553

Future >2028:

\$0

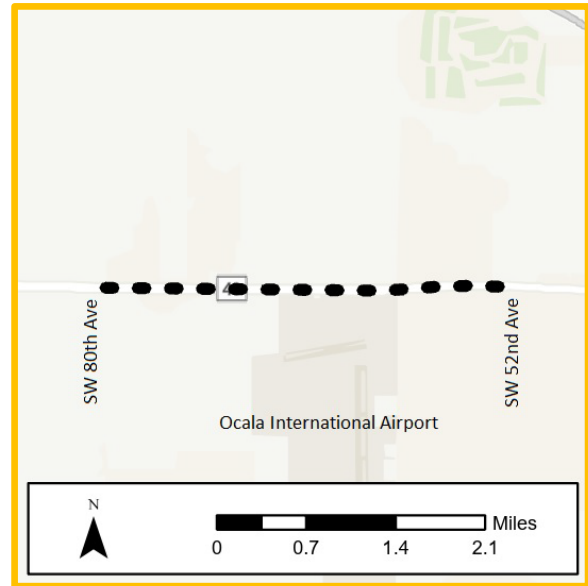
Total Project Cost:

\$2,913,553

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ENV	ART	State	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

Project: SR 40 from SW 80th Avenue to SW 52nd Avenue

Project Type: Resurfacing
 FM Number: 4506651
 Lead Agency: FDOT
 Length: 3.16 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2024:

\$150,000

Future >2028:

\$0

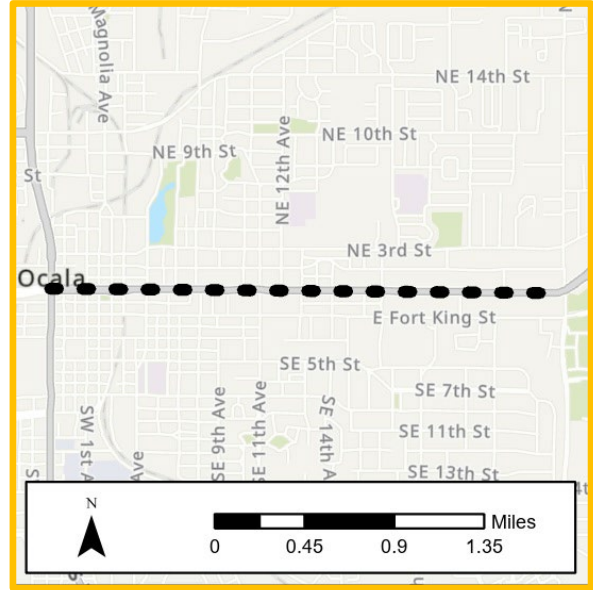
Total Project Cost:

\$5,240,549

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$4,525,668	\$0	\$0	\$4,525,668
CST	SL	Federal	\$0	\$0	\$553,981	\$0	\$0	\$553,981
Total:			\$0	\$0	\$5,090,549	\$0	\$0	\$5,090,549

Project: SR 40 from U.S. 441 to 25th Avenue

Project Type: Resurfacing
 FM Number: 4509521
 Lead Agency: FDOT
 Length: 2.25 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2024:

\$0

Future >2028:

\$0

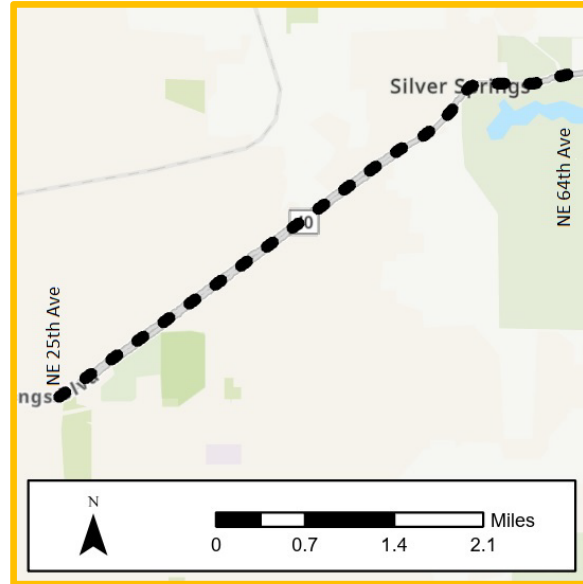
Total Project Cost:

\$11,227,342

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,155,348	\$0	\$0	\$5,155,348
CST	SA	Federal	\$0	\$0	\$3,054,957	\$0	\$0	\$3,054,957
CST	SL	Federal	\$0	\$0	\$996,137	\$0	\$0	\$996,137
Total:			\$2,010,000	\$0	\$9,217,342	\$0	\$0	\$11,227,342

Project: SR 40 from 25th Avenue to NE 64th Avenue

Project Type: Resurfacing
 FM Number: 4509511
 Lead Agency: FDOT
 Length: 4.24 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2024:

\$0

Future >2028:

\$0

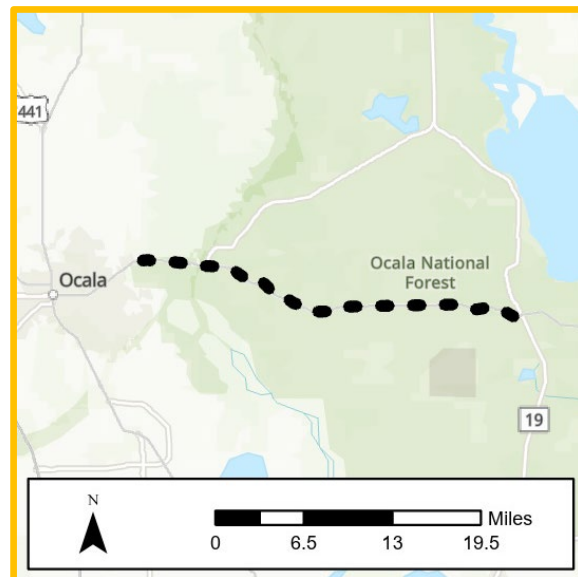
Total Project Cost:

\$11,953,924

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,450,000	\$0	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$3,364,397	\$0	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$1,068,627	\$0	\$0	\$1,068,627
Total:			\$2,060,000	\$0	\$9,893,924	\$0	\$0	\$11,953,924

Project: SR 40 from NE 64th Avenue to Lake County Line

Project Type: Resurfacing
 FM Number: 4509481
 Lead Agency: FDOT
 Length: 25.7 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2024:

\$0

Future >2028:

\$0

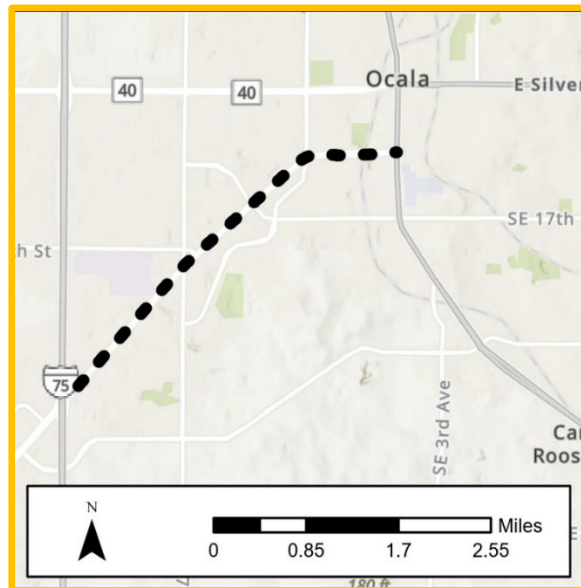
Total Project Cost:

\$24,831,080

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSM	Federal	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$1,800,379	\$0	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$99,621	\$0	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$10,900,000	\$0	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$2,254,345	\$0	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$9,501,143	\$0	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$7,465	\$0	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$186,327	\$0	\$0	\$186,327
Total:			\$1,960,000	\$0	\$22,871,080	\$0	\$0	\$24,831,080

Project: SR 200 from I-75 to U.S. 301

Project Type: Resurfacing
 FM Number: 4392341
 Lead Agency: FDOT
 Length: 3.2 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue). Project includes the installation of medians at specific locations, lane narrowing and landscaping.

Prior <2024:

\$2,030,926

Future >2028:

\$0

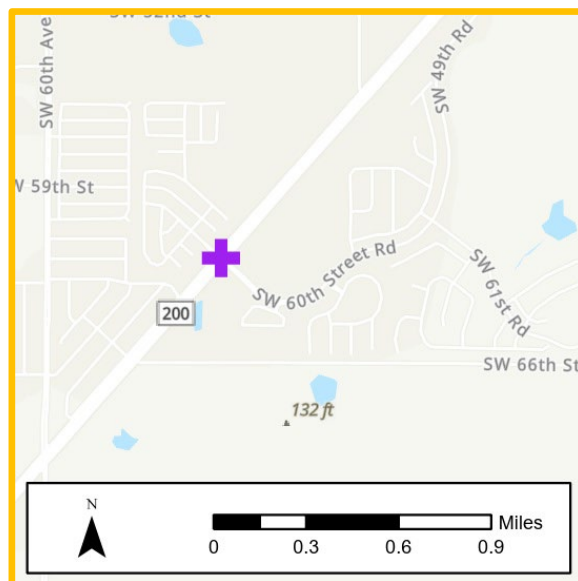
Total Project Cost:

\$14,486,707

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$101,964	\$0	\$0	\$0	\$0	\$101,964
CST	DIH	State	\$10,558	\$0	\$0	\$0	\$0	\$10,558
CST	DS	State	\$11,486,657	\$0	\$0	\$0	\$0	\$11,486,657
CST	SL	Federal	\$856,602	\$0	\$0	\$0	\$0	\$856,602
Total:			\$12,455,781	\$0	\$0	\$0	\$0	\$12,455,781

Project: SR 200 at SW 60th Avenue

Project Type: Intersection/Turn Lane
 FM Number: 4512531
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Construction of turn lane and operational improvements at the intersection.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$723,118

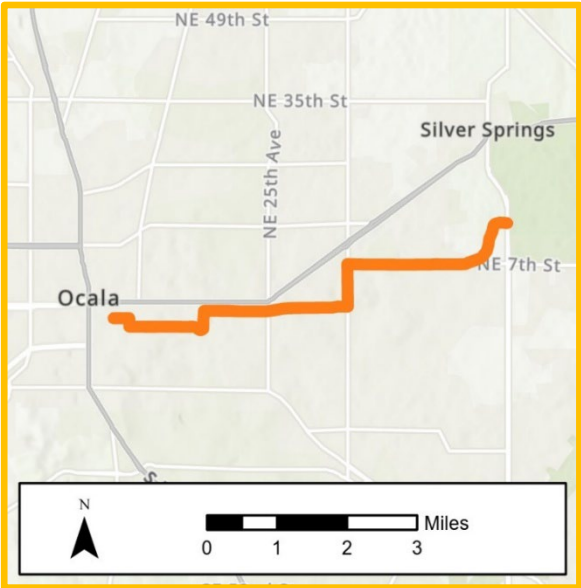
Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$262,500	\$0	\$0	\$0	\$0	\$262,500
PE	DIH	State	\$35,000	\$0	\$0	\$0	\$0	\$35,000
PE	TALL	Federal	\$87,500	\$0	\$0	\$0	\$0	\$87,500
CST	ACSS	Federal	\$0	\$0	\$265,415	\$0	\$0	\$265,415
CST	DIH	State	\$0	\$0	\$6,758	\$0	\$0	\$6,758
CST	TALL	Federal	\$0	\$0	\$65,945	\$0	\$0	\$65,945
Total:			\$385,000	\$0	\$338,118	\$0	\$0	\$723,118

Bicycle and Pedestrian Projects



Project: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

Project Type: Bike Path/Trail
 FM Number: 4367561
 Lead Agency: City of Ocala
 Length: 7 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 3, Objective 3.2 (14); Goal 5,
 Objective 5.4 (15)



Description:

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$253,001

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	TALL	Federal	\$0	\$253,001	\$0	\$0	\$0	\$253,001
Total:			\$0	\$253,001	\$0	\$0	\$0	\$253,001

*Total project cost estimate: \$1.25 million

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail
 FM Number: 4354842
 Lead Agency: Marion County
 Length: 5.5 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 5, Objective 5.4 (15)



Description:

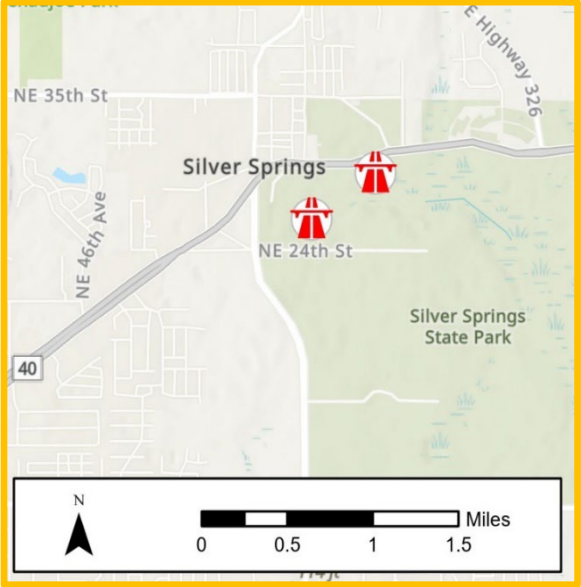
Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2024: \$0 **Future >2028:** \$0 **Total Project Cost:** \$2,158,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$460,700	\$0	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$561,853	\$0	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$622,203	\$0	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$513,244	\$0	\$0	\$513,244
Total:			\$0	\$0	\$2,158,000	\$0	\$0	\$2,158,000

Project: Silver Springs State Park Pedestrian Bridges

Project Type: Pedestrian Bridges
 FM Number: 4261791
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 5, Objective 5.4 (15)



Description:

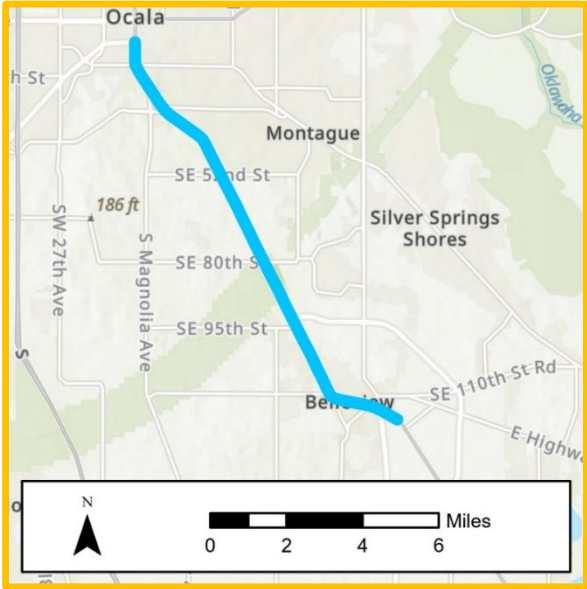
Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,484,867	\$0	\$5,273,230

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CARM	Federal	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CST	CARN	Federal	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CST	DIH	State	\$5,140	\$0	\$0	\$0	\$0	\$5,140
CST	TALL	Federal	\$624,454	\$0	\$0	\$0	\$0	\$624,454
CST	TALM	Federal	\$159,173	\$0	\$0	\$0	\$0	\$159,173
CST	TALN	Federal	\$848,827	\$0	\$0	\$0	\$0	\$848,827
CST	TALT	Federal	\$1,305,301	\$0	\$0	\$0	\$0	\$1,305,301
Total:			\$3,788,363	\$0	\$0	\$0	\$0	\$3,788,363

Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike
 FM Number: 4392382
 Lead Agency: FDOT
 Length: 7.23 miles
 LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



Description:

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,745,013	\$0	\$5,664,182

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	TALL	Federal	\$0	\$1,320,863	\$0	\$0	\$0	\$1,320,863
CST	TALT	Federal	\$0	\$2,598,306	\$0	\$0	\$0	\$2,598,306
Total:			\$0	\$3,919,169	\$0	\$0	\$0	\$3,919,169

Aviation (Airport) Projects



Project: Marion County Airport Runway Improvements

Project Type: Airport
 FM Number: 4384171
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$437,500

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$350,000	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$0	\$87,500	\$0	\$0	\$87,500
Total:			\$0	\$0	\$437,500	\$0	\$0	\$437,500

Project: Marion County Airport Airfield Pavement Improvements

Project Type: Airport
 FM Number: 4384271
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport pavement improvements.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

Project: Marion County Airport Taxiways

Project Type: Airport
 FM Number: 4514721
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior <2024:

\$401,000

Future >2028:

\$0

Total Project Cost:

\$4,776,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	FAA	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
Total:			\$4,375,000	\$0	\$0	\$0	\$0	\$4,375,000

Project: Marion County Airport Hangar

Project Type: Airport
 FM Number: 4497741
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Improvements to the airport hangar.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,237,596	\$0	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$762,404	\$0	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

Project: Ocala International Airport Pavement Rehabilitation

Project Type: Airport
 FM Number: 4407801
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airfield pavement rehabilitation project.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total:			\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000

Project: Ocala International Airport ARFF Building

Project Type: Airport
 FM Number: 4485751
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,000,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$0	\$800,000	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total:			\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

Project: Ocala International Airport Taxiway Improvements

Project Type: Airport
 FM Number: 4384771
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$6,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$520,000	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$130,000	\$0	\$0	\$130,000
Total:			\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000

Project: Ocala International Airport Hangar

Project Type: Airport
 FM Number: 4448771
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport hangar improvements.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Transit, Funding and Grants



Project: Marion-SunTran Block Grant Operating Assistance

Project Type: Transit
 FM Number: 4424551
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024:

\$1,467,204

Future >2028:

\$0

Total Project Cost:

\$7,902,706

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
OPS	LF	Local	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
Total:			\$1,543,862	\$1,582,594	\$1,630,072	\$1,678,974	\$0	\$6,435,502

Project: Marion-SunTran Block Grant Operating Assistance

Project Type: Transit
 FM Number: 4424552
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,729,344

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$0	\$0	\$0	\$0	\$864,672	\$864,672
OPS	LF	Local	\$0	\$0	\$0	\$0	\$864,672	\$864,672
Total:			\$0	\$0	\$0	\$0	\$1,729,344	\$1,729,344

Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307

Project Type: Transit
 FM Number: 4271882
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran fixed route operational and capital.

Prior <2024:

\$14,639,252

Future >2028:

\$0

Total Project Cost:

\$35,611,890

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
CAP	LF	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695	\$4,194,527
Total:			\$3,795,518	\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	\$20,972,638

Project: Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit
 FM Number: 4424601
 Lead Agency: Marion Transit
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



Description:

Section 5311 operating and administrative grant assistance.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$7,612,386

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DU	Federal	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
OPS	LF	Local	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
Total:			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878	\$0	\$7,612,386

Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning
 FM Number: 4393314
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

Prior <2024:

\$898,984

Future >2028:

\$0

Total Project Cost:

\$1,570,215

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$671,231	\$0	\$0	\$0	\$0	\$671,231
Total:			\$671,231	\$0	\$0	\$0	\$0	\$671,231

Project: Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning
 FM Number: 4393315
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,359,839

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839
Total:			\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839

Project: Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning
 FM Number: 4393316
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) grant funding for FY 2027/28 and FY 2028/29.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,366,732

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732
Total:			\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732

ITS and Maintenance Projects



Project: Asset Maintenance, Marion County

Project Type: Routine Maintenance
 FM Number: 4469101
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Ongoing asset management.

Prior <2024:

\$7,147,501

Future >2028:

\$0

Total Project Cost:

\$16,845,824

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323
Total:			\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323

Project: City of Ocala MOA

Project Type: Routine Maintenance
 FM Number: 4427381
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine maintenance.

Prior <2024:

\$92,850

Future >2028:

\$0

Total Project Cost:

\$192,850

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$50,000	\$0	\$0	\$50,000	\$0	\$100,000
Total:			\$50,000	\$0	\$0	\$50,000	\$0	\$100,000

Project: Lighting Agreements

Project Type: Routine Maintenance
 FM Number: 4136153
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine and ongoing lighting maintenance.

Prior <2024:

\$5,857,517

Future >2028:

\$0

Total Project Cost:

\$7,708,899

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382
Total:			\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382

Project: Marion Primary In-House

Project Type: Routine Maintenance
 FM Number: 4181071
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine maintenance.

Prior <2024:	Future >2028:	Total Project Cost:
\$43,353,588	\$0	\$52,463,453

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865
Total:			\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865

Project: Districtwide Rumblestripes Bundle, Marion County

Project Type: Routine Maintenance
 FM Number: 4522293
 Lead Agency: FDOT
 Length: 63 miles
 LRTP (Page #): Goal 6, Objective 6.1 (15)



Description:

Roadway rumblestripe installation and maintenance.

Prior <2024:

\$20,000

Future >2028:

\$0

Total Project Cost:

\$1,040,397

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$990,397	\$0	\$0	\$0	\$0	\$990,397
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$1,020,397	\$0	\$0	\$0	\$0	\$1,020,397

Project: Ocala Operations Center, Demolition of Old Buildings

Project Type: Fixed Capital Outlay
 FM Number: 4516481
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for demolition of old buildings.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$144,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$144,000	\$0	\$0	\$0	\$144,000
Total:			\$0	\$144,000	\$0	\$0	\$0	\$144,000

Project: Ocala Operations Center, Equipment Storage Building with Enclosed Bays

Project Type: Fixed Capital Outlay
 FM Number: 4516501
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for equipment storage building and bays.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$950,400

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$950,400	\$0	\$0	\$0	\$0	\$950,400
Total:			\$950,400	\$0	\$0	\$0	\$0	\$950,400

Project: Ocala Operations Center, Construction Renovation

Project Type: Fixed Capital Outlay
 FM Number: 4501251
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for renovation of Operations Center.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$7,623,200

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	FCO	State	\$1,143,480	\$0	\$0	\$0	\$0	\$1,143,480
CST	FCO	State	\$6,479,720	\$0	\$0	\$0	\$0	\$6,479,720
Total:			\$7,623,200	\$0	\$0	\$0	\$0	\$7,623,200

Project: Ocala Operations Center, Remodel Shop and Tire Changing Area

Project Type: Fixed Capital Outlay

FM Number: 4516511

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for remodel of shop and tire changing area.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$788,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$788,000	\$0	\$0	\$0	\$788,000
Total:			\$0	\$788,000	\$0	\$0	\$0	\$788,000

Project: Ocala Operations Center, Remodel Warehouse

Project Type: Fixed Capital Outlay
 FM Number: 4516521
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for remodel of warehouse.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$240,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$240,000	\$0	\$0	\$0	\$240,000
Total:			\$0	\$240,000	\$0	\$0	\$0	\$240,000

Project: Ocala Operations Center, Replace/Relocate Storage Bins with Two Covered Bays

Project Type: Fixed Capital Outlay
 FM Number: 4516531
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for replacement or relocation of storage bins with covered bays.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$180,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Total:			\$180,000	\$0	\$0	\$0	\$0	\$180,000

Project: Ocala Operations Center, Security – Electronic Door Access

Project Type: Fixed Capital Outlay
 FM Number: 4516541
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for electronic door security access.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$80,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total:			\$80,000	\$0	\$0	\$0	\$0	\$80,000

Project: Ocala Operations Center, Vehicle Wash Rack

Project Type: Fixed Capital Outlay
 FM Number: 4516551
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for vehicle wash rack.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$200,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total:			\$0	\$200,000	\$0	\$0	\$0	\$200,000

APPENDIX

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APPENDIX B: List of Federally Obligated Projects

Annual Listing of Federally Obligated Projects

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$21,876,693 of federal funds were obligated in FFY 2022 for 39 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.146	\$242,672
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	PE	5.327	\$531,273
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.327	-\$241,588
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	PE	1.597	-\$121,361
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	-\$6,288
431798 2	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	PE	0.448	-\$60,883
431798 4	NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	PE	0.719	-\$62,671
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	CST	0.741	\$10,696,714
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.741	\$30,867
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	RRU	0.741	\$2,148,374
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	ROW	0.741	-\$1,068,991
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.414	\$1,067
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$153,000
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,508,318
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.364	-\$99,963
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	CST	0.216	\$34,636
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	ROW	0.216	\$1,000
436755 1	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PK TO INDIAN LAKE PK	PE	0.000	\$439,989
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.168	-\$18,467
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$985,624
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	-\$3,129,850
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.790	\$744,939
442916 1	SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	CST	0.000	\$15,264
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	CST	13.993	\$2,164,019
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	13.993	\$1,000
444383 1	SE 36 AVE @ CROSSING # 627220-F	RRU	0.008	-\$102
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.100	\$3,333
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.100	-\$162,414
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$10,059
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.180	\$399,592
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.180	\$1,000

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	CST	0.116	\$536,192
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	PE	0.116	\$205,347
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. TRAFFIC SIGNALS	PE	0.026	\$382,700
448389 1	NW 9TH STREET AT RR CROSSING #627174G	RRU	0.000	\$209,119
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.000	-\$3,588
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.000	-\$2
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0.000	\$1,722,389
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	0.000	-\$45,146
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	0.000	-\$5,182
436375 1	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0.000	\$1,571,066
436474 2	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$305,096
436474 3	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$1,405,659
436474 4	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$12,000
436474 5	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$36,000
440900 2	I-75 FRAME - ARTERIALS ITS	CST	0.000	-\$18,766
442612 1	SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA	GRANTS	0.010	\$171,712
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0.000	\$300,563
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0.000	\$257,372
39 PROJECTS/PROGRAMS			TOTAL:	\$21,876,693

Obligation Funding by Phase:

Construction (CST): \$18,873,795
Preliminary Engineering (PE): \$1,946,250
Right-of-Way (ROW): **-\$1,462,579**
Railroad Utilities (RRU): \$2,347,515
Grants: \$171,712

Phase Code:

CST - Construction
PE - Preliminary Engineering
ROW - Right-of-Way
RRU - Railroad Utilities
GRANTS - Grants, Miscellaneous

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Ocala-Marion TPO

HIGHWAYS
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ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,672
SL	30,000
SN	207,000
TOTAL 238648 1	242,672
TOTAL 238648 1	242,672

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	531,273
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	-62,105
SN	-179,483
TOTAL 410674 2	289,685
TOTAL 410674 2	289,685

ITEM NUMBER:431797 1 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041 PROJECT LENGTH: 3.194MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-121,361
TOTAL 431797 1	-121,361
TOTAL 431797 1	-121,361

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
SN	-7,288
TOTAL 431798 1	-6,288
TOTAL 431798 1	-6,288

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ITEM NUMBER:431798 2 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000042 PROJECT LENGTH: .448MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-51,902
SL	-8,981
TOTAL 431798 2	-60,883
TOTAL 431798 2	-60,883

ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000042 PROJECT LENGTH: .719MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-13,586
SA	-30,355
SL	-18,730
TOTAL 431798 4	-62,671
TOTAL 431798 4	-62,671

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36570000 PROJECT LENGTH: .741MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,867
SL	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	-463,489
SA	100,000
SL	-312,390
SN	-393,112
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	150,075
GFSN	463,490
SA	241,951
SL	992,858
SN	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFS A	1,004,134
GFSN	220,212
NFP	9,303,255
SA	169,113
TOTAL 433651 1	11,806,964
TOTAL 433651 1	11,806,964

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ITEM NUMBER:433651 4	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36570000	PROJECT LENGTH: .414MI	TYPE OF WORK:LANDSCAPING
		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SN	1,067
TOTAL 433651 4		1,067
TOTAL 433651 4		1,067

ITEM NUMBER:433652 1	PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36110000	PROJECT LENGTH: 1.309MI	TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SL	-153,000
TOTAL 433652 1		-153,000
TOTAL 433652 1		-153,000

ITEM NUMBER:433661 1	PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36030000	PROJECT LENGTH: .384MI	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SA	174,748
	SL	357,866
	SN	975,704
TOTAL 433661 1		1,508,318
TOTAL 433661 1		1,508,318

ITEM NUMBER:435659 2	PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36100000	PROJECT LENGTH: .364MI	TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NHPP	-99,963
TOTAL 435659 2		-99,963
TOTAL 435659 2		-99,963

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ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	34,636
TOTAL 435660 2	35,636
TOTAL 435660 2	35,636

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL	439,989
TOTAL 436755 1	439,989
TOTAL 436755 1	439,989

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-18,467
TOTAL 436879 1	-18,467
TOTAL 436879 1	-18,467

ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	985,624
TOTAL 437596 2	985,624
TOTAL 437596 2	985,624

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ITEM NUMBER:441136 1	PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36001000	PROJECT LENGTH: 8.846MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-2,375,880
SL		-753,970
TOTAL 441136 1		-3,129,850
TOTAL 441136 1		-3,129,850

ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36110000	PROJECT LENGTH: .790MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		744,939
TOTAL 441366 1		744,939
TOTAL 441366 1		744,939

ITEM NUMBER:442916 1	PROJECT DESCRIPTION:SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		3,556
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
ER17		11,708
TOTAL 442916 1		15,264
TOTAL 442916 1		15,264

ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		2,164,019
TOTAL 443170 1		2,165,019
TOTAL 443170 1		2,165,019

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ITEM NUMBER:444383 1	PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-F	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000023	PROJECT LENGTH: .008MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	RHP	-102
TOTAL 444383 1		-102
TOTAL 444383 1		-102

ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36060000	PROJECT LENGTH: .100MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	1,000
	SA	-163,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	3,333
TOTAL 445687 1		-159,081
TOTAL 445687 1		-159,081

ITEM NUMBER:445688 1	PROJECT DESCRIPTION:US 27/US 441 @ CR 42	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36220000	PROJECT LENGTH: .065MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	10,059
TOTAL 445688 1		10,059
TOTAL 445688 1		10,059

ITEM NUMBER:445701 1	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36010000	PROJECT LENGTH: .180MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SA	399,592
TOTAL 445701 1		400,592
TOTAL 445701 1		400,592

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Ocala-Marion TPO

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ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36080000	PROJECT LENGTH: .116MI		TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		208,020	
SA		-2,673	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		536,192	
TOTAL 445800 1		741,539	
TOTAL 445800 1		741,539	

ITEM NUMBER:447603 1	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36008000	PROJECT LENGTH: .026MI		TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		382,700	
TOTAL 447603 1		382,700	
TOTAL 447603 1		382,700	

ITEM NUMBER:448389 1	PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		209,119	
TOTAL 448389 1		209,119	
TOTAL 448389 1		209,119	

ITEM NUMBER:448854 1	PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		-3,588	
TOTAL 448854 1		-3,588	
TOTAL 448854 1		-3,588	
TOTAL DIST: 05		16,163,932	
TOTAL HIGHWAYS		16,163,932	

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OCALA-MARION TPO

PLANNING
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ITEM NUMBER:439331 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

300,563

TOTAL 439331 3

300,563

TOTAL 439331 3

300,563

ITEM NUMBER:439331 4
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

257,372

TOTAL 439331 4

257,372

TOTAL 439331 4

257,372

TOTAL DIST: 05

557,935

TOTAL PLANNING

557,935

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

MISCELLANEOUS
=====

ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALN	-312,653	
TALT	312,651	
TOTAL 426179 1	-2	
TOTAL 426179 1	-2	

ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-45,146	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	1,722,389	
TOTAL 436361 1	1,677,243	
TOTAL 436361 1	1,677,243	

ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-5,182	
TOTAL 436361 2	-5,182	
TOTAL 436361 2	-5,182	

ITEM NUMBER:436375 1	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA		
SL	63,437	
TALL	13,746	
TALT	1,169,483	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	5,000	
TOTAL 436375 1	1,251,666	
TOTAL 436375 1	1,251,666	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

MISCELLANEOUS
=====

ITEM NUMBER:436375 2 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		319,400
TOTAL 436375 2		319,400
TOTAL 436375 2		319,400

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		4,455
TALL		545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C		
TALL		271,178
TALT		28,918
TOTAL 436474 2		305,096
TOTAL 436474 2		305,096

ITEM NUMBER:436474 3 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C		
TALT		1,400,659
TOTAL 436474 3		1,405,659
TOTAL 436474 3		1,405,659

ITEM NUMBER:436474 4 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL		12,000
TOTAL 436474 4		12,000
TOTAL 436474 4		12,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

MISCELLANEOUS
=====

ITEM NUMBER:436474 5 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS
DISTRICT:05 COUNTY:MARION
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	28,181
TALT	7,819
TOTAL 436474 5	36,000
TOTAL 436474 5	36,000

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS
DISTRICT:05 COUNTY:MARION
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	-18,766
TOTAL 440900 2	-18,766
TOTAL 440900 2	-18,766

ITEM NUMBER:442612 1 PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36001000 PROJECT LENGTH: .010MI

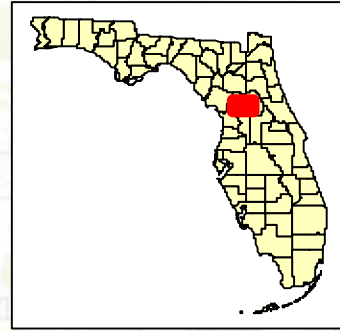
NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022









PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	171,712
TOTAL 442612 1	171,712
TOTAL 442612 1	171,712
TOTAL DIST: 05	5,154,826
TOTAL MISCELLANEOUS	5,154,826

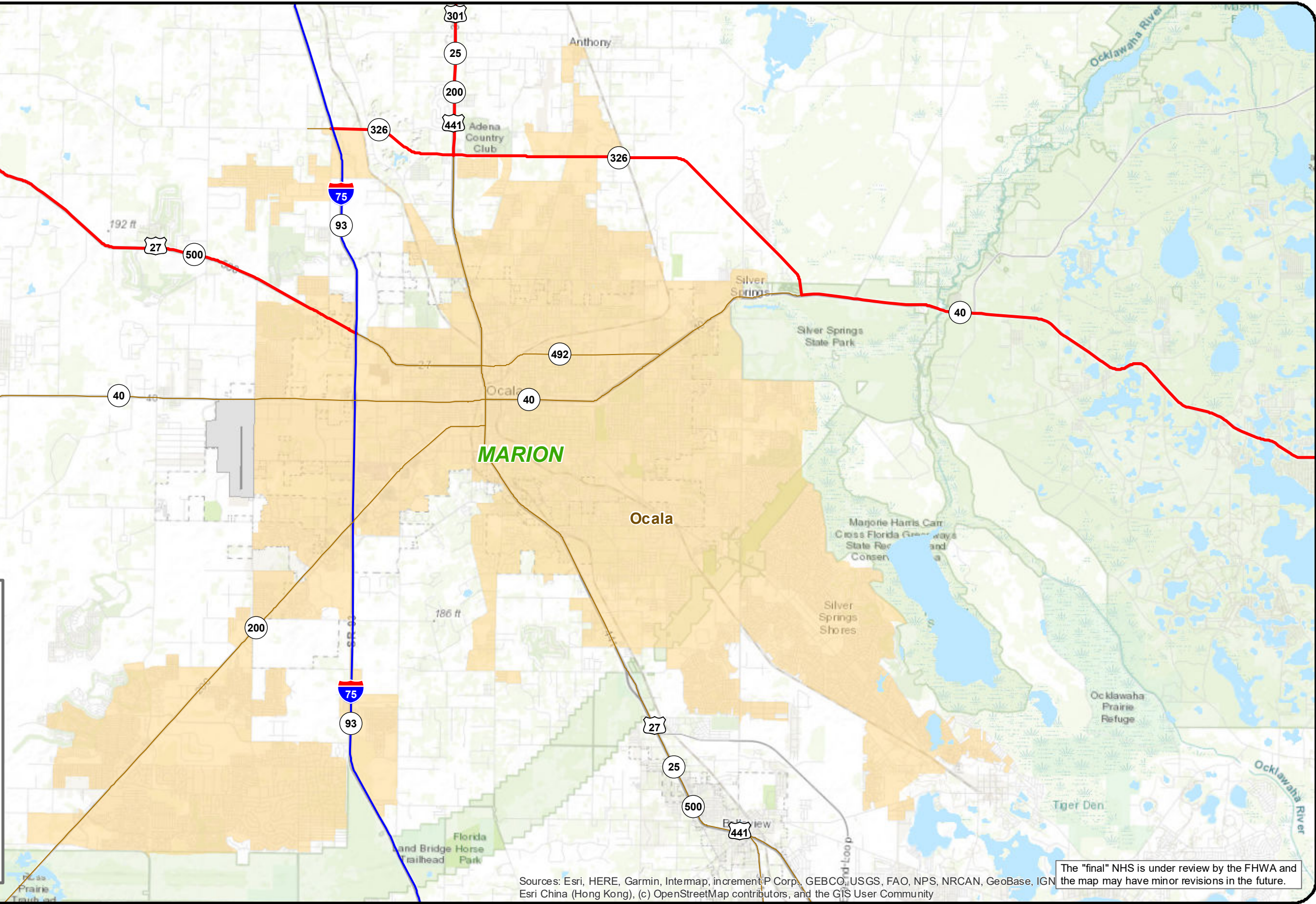
GRAND TOTAL **21,876,693**

APPENDIX C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)



Legend

-  Interstate
-  STRAHNET Route
-  STRAHNET Connector
-  Unbuilt
-  Other Principal Arterials
-  Intermodal Connector
-  MAP-21 Principal Arterials
-  Urban areas



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

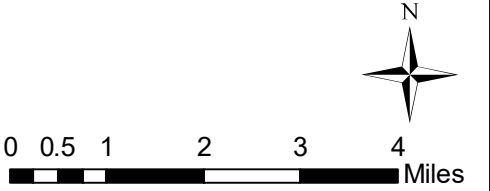
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

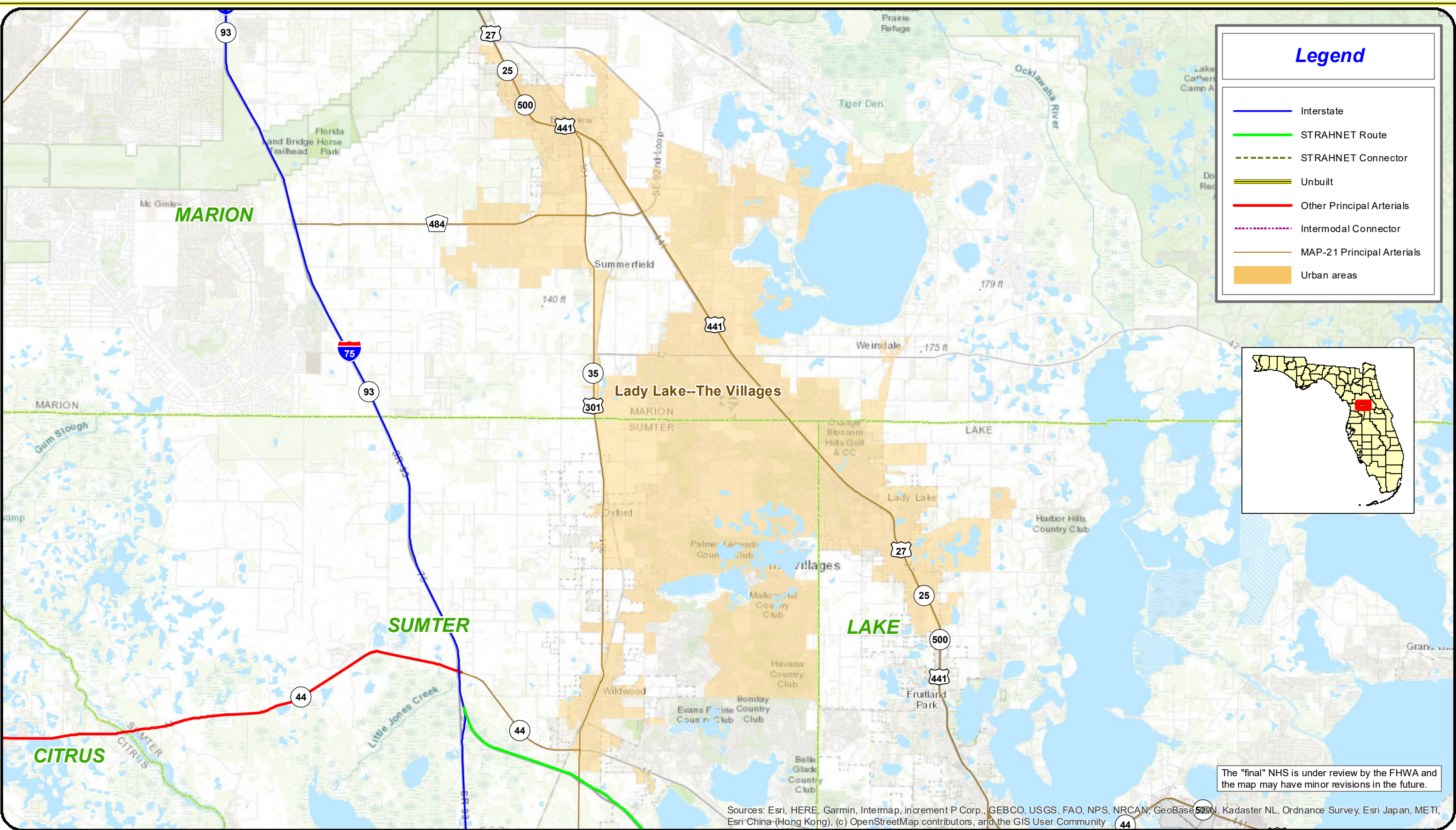


Florida Department of Transportation
Transportation Data & Analytics

Florida's National Highway System

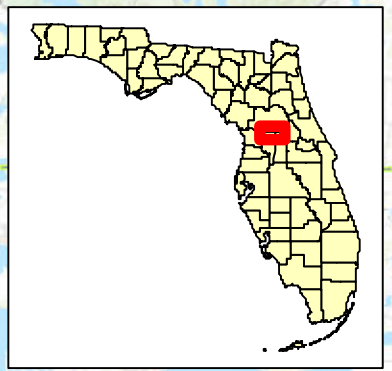
Ocala - 2/7/2023






Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · - Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

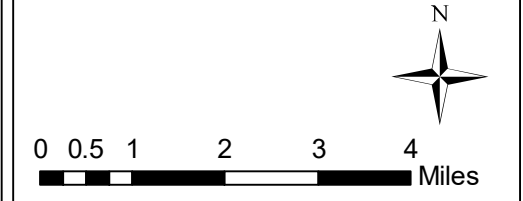
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, Swisstopo, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community



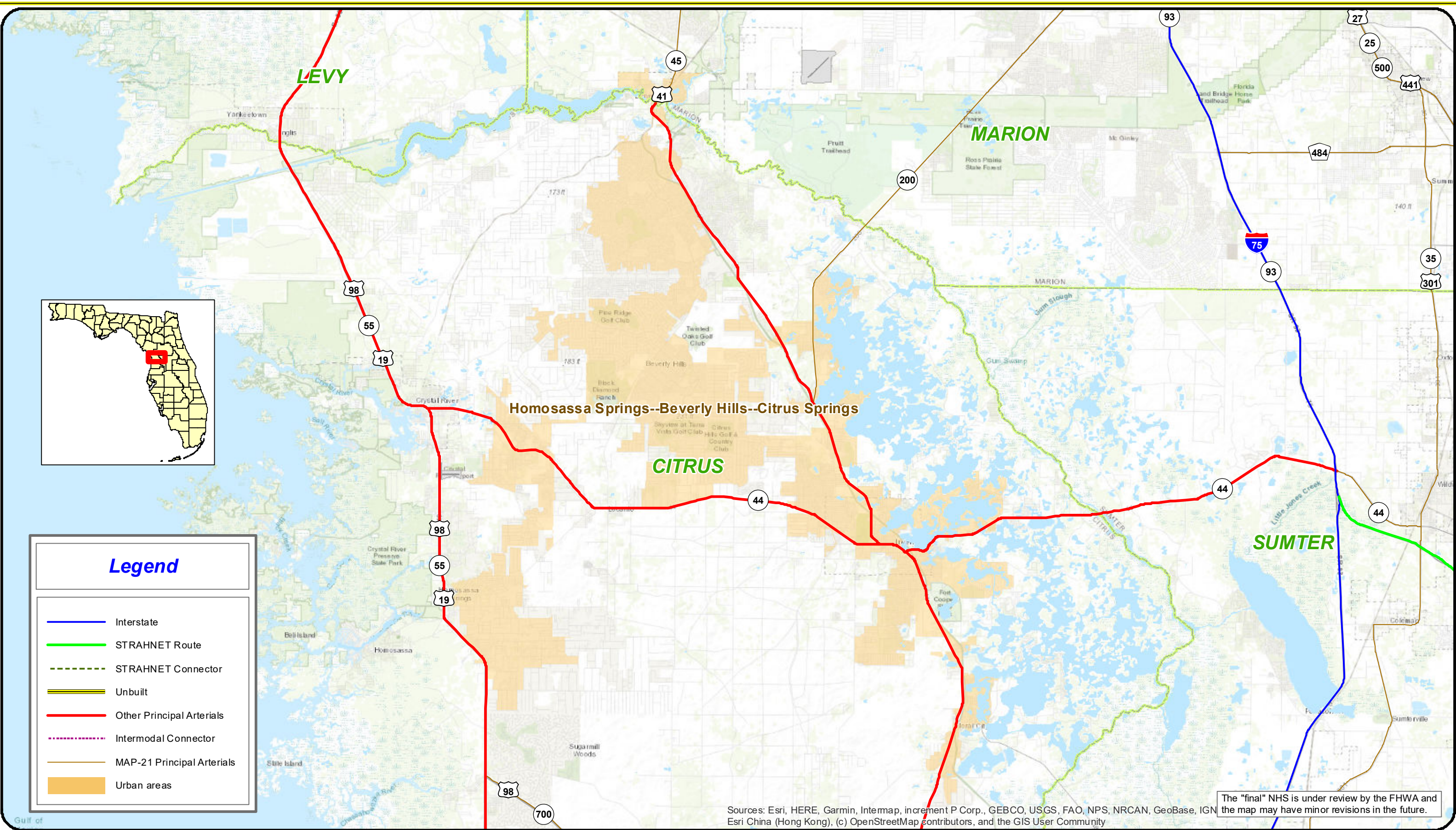
Florida Department of Transportation
Transportation Data & Analytics

Florida's National Highway System

Lady Lake, The Villages - 2/7/2023



0 0.5 1 2 3 4 Miles

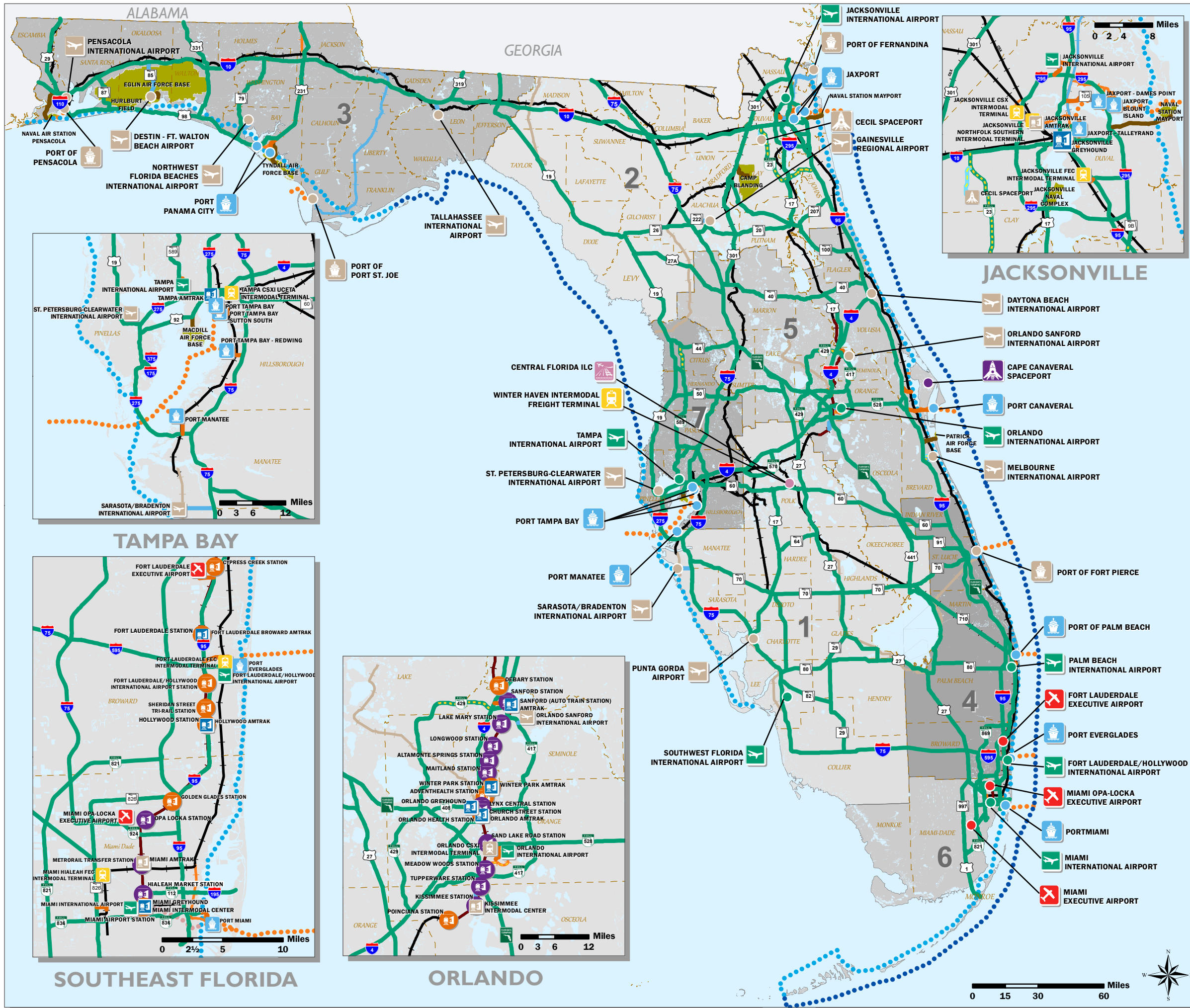


Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community



SIS Strategic Intermodal System System Map

Airports & Spaceports

- SIS Commercial Service Airport
- Strategic Growth Commercial Service Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport
- Strategic Growth Spaceport

Seaports

- SIS Seaport
- Strategic Growth Seaport

Freight Rail Terminals

- SIS Freight Rail Terminal
- Strategic Growth Freight Rail Terminal

Intermodal Logistic Center

- Strategic Growth Intermodal Logistic Center

Interregional Passenger Terminals

- SIS Passenger Terminal
- Strategic Growth Passenger Terminal

Urban Fixed Guideway Transit Terminal

- SIS Urban Fixed Guideway Hub
- SIS Urban Fixed Guideway Station

Highway

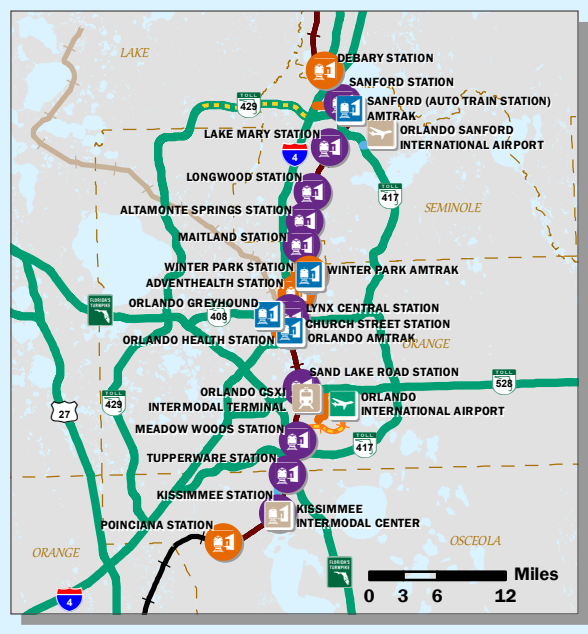
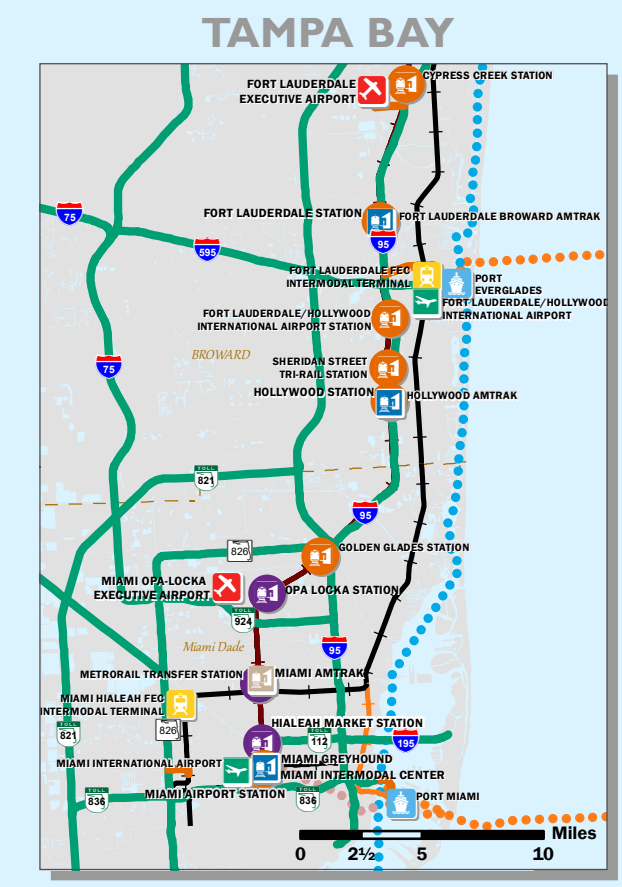
- SIS Highway Corridor
- Future SIS Highway Corridor
- Strategic Growth Highway Corridor
- SIS Highway Connector
- Strategic Growth Highway Connector
- Future Strategic Growth Highway Connector
- SIS Military Access Facility

Rail & Urban Fixed Guideway

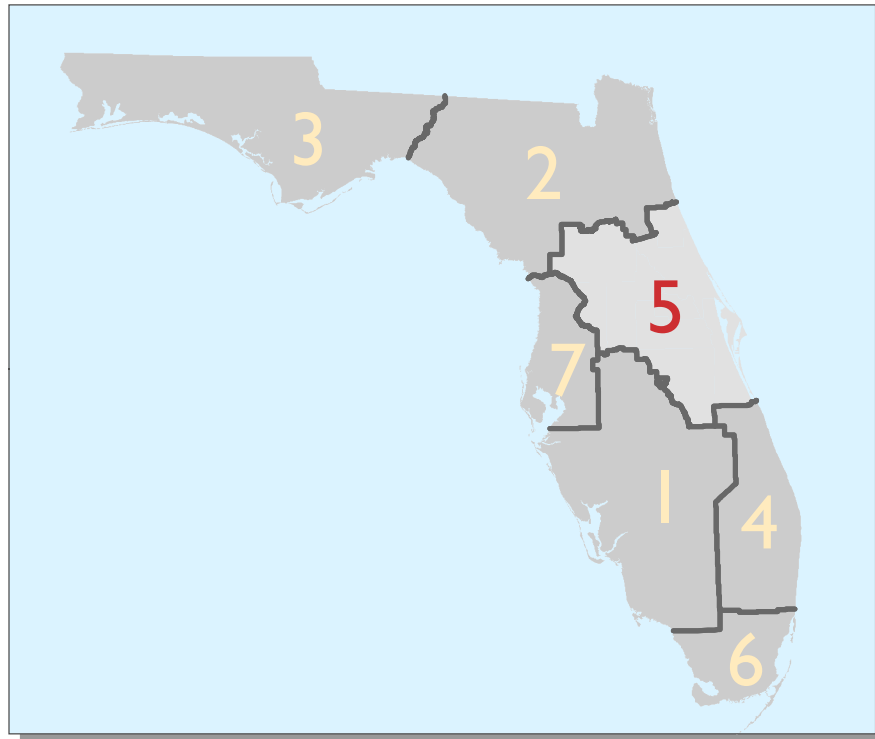
- SIS Railway Corridor
- Strategic Growth Railway Corridor
- SIS Railway Connector
- Strategic Growth Railway Connector
- SIS Urban Fixed Guideway

Waterways

- SIS Waterway
- Strategic Growth Waterway
- SIS Waterway Connector
- SIS Waterway Shipping Lane

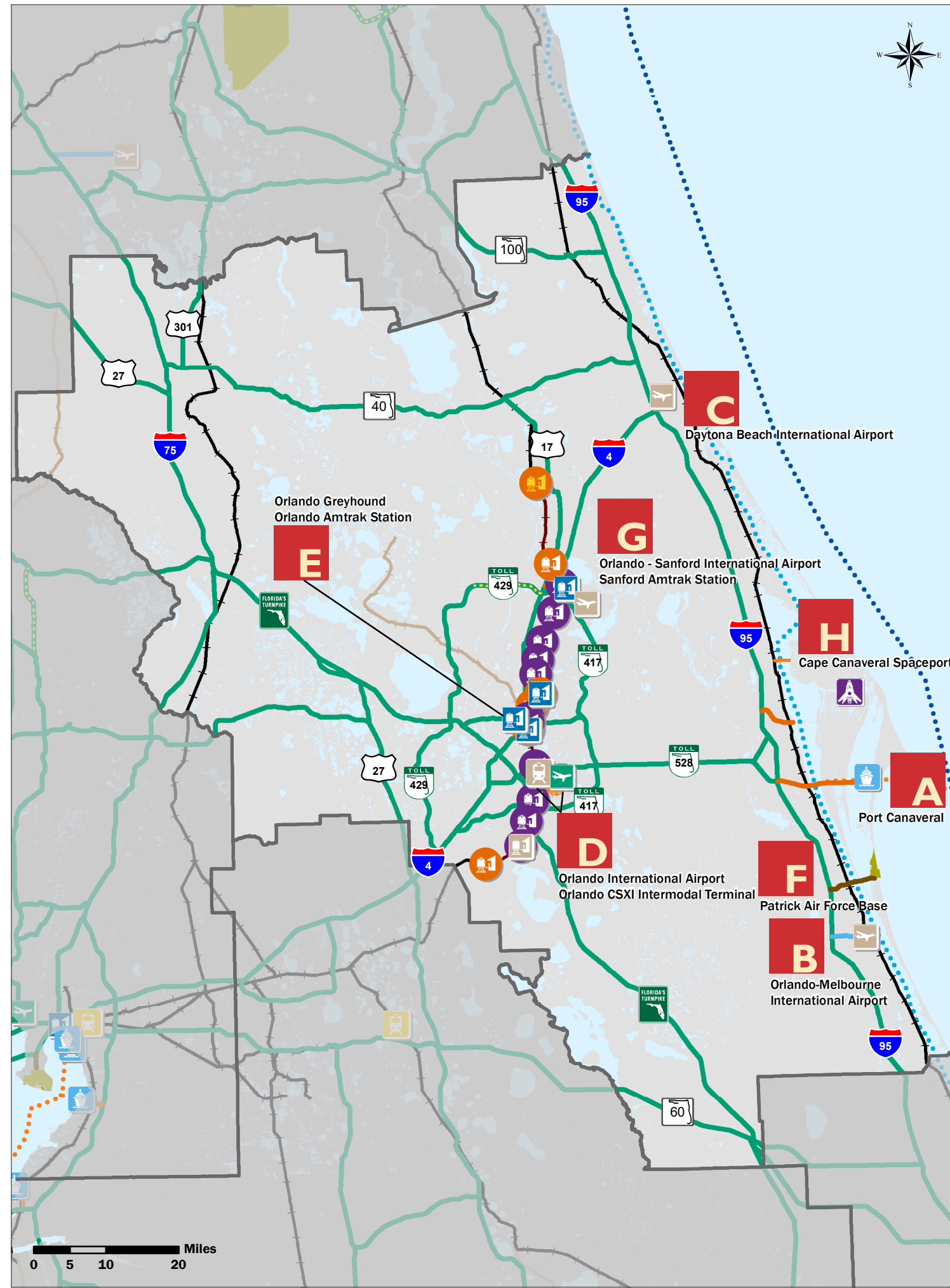


DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



SIS atlas

- Airports and Spaceports**
 - SIS Airport
 - Strategic Growth Airport
 - SIS Spaceport
- Seaports**
 - SIS Seaport
- Freight Rail Terminals**
 - Strategic Growth Freight Rail Terminal
- Passenger Terminals**
 - SIS Passenger Terminal
 - Strategic Growth Passenger Terminal
- UFG Transit Terminals**
 - SIS Urban Fixed Guideway Hub
 - Future SIS Urban Fixed Guideway Hub
 - SIS Urban Fixed Guideway Station
- Highway**
 - SIS Highway Corridor
 - Future SIS Highway Corridor
 - SIS Highway Connector
 - Strategic Growth Highway Connector
 - Military Access Facility
- Rail**
 - SIS Railway Corridor
 - Strategic Growth Railway Corridor
 - SIS Railway Connector
- Urban Fixed Guideway (UFG)**
 - SIS Urban Fixed Guideway Corridor
- Waterways**
 - SIS Waterway
 - SIS Waterway Connector
 - SIS Waterway Shipping Lane
- Connector Map Insets**
 - A

APPENDIX D: Transportation Performance Management Fact Sheets

Transportation Performance Management

February 2023

OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.*

TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and forecasted conditions to measure progress toward strategic goals as a means to guide investments.



Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).*

Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

TIMELINE FOR MPO ACTIONS

PM1

BY AUGUST 31 (ANNUALLY)
FDOT Safety Office establishes targets for the next calendar year in its Highway Safety Improvement Program (HSIP) annual report to FHWA.

BY FEBRUARY 27 (ANNUALLY)
MPOs must establish safety (PM1) targets for the current calendar year (180 days after FDOT establishes targets).

● FDOT
■ MPOs



PM2 & PM3

BY DECEMBER 16, 2022**
FDOT establishes statewide targets for 2023 and 2025 and reports performance and targets to FHWA.

BY JUNE 14, 2023
MPOs establish 2025 targets (no later than 180 days after FDOT establishes targets).

BY OCTOBER 1, 2024
FDOT reports statewide performance and progress toward targets.



TIMEFRAME

TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

PUBLIC TRANSPORTATION PROVIDERS

TAM

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

Transit Safety

- Update safety targets annually

MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

** FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

PM1: Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

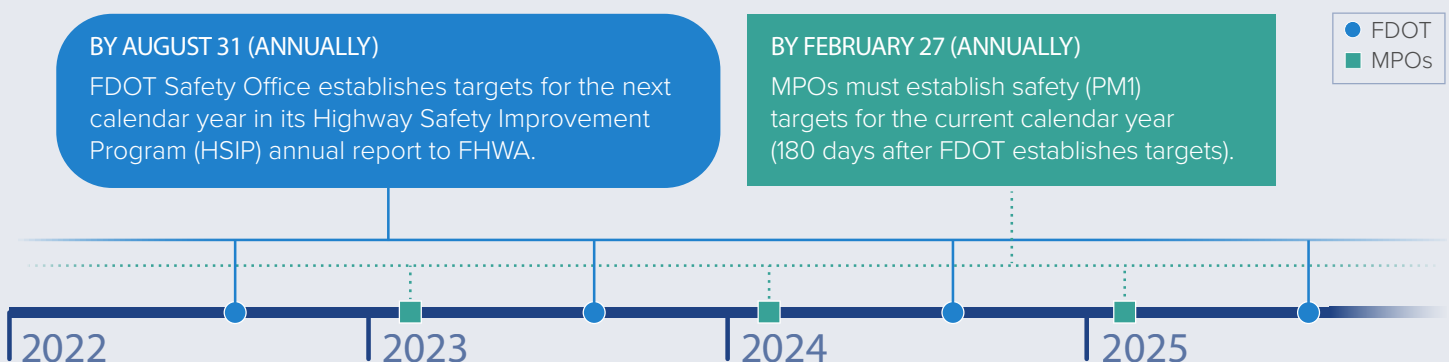
OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	RATE OF SERIOUS INJURIES	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
RATE OF FATALITIES	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
NUMBER OF SERIOUS INJURIES	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

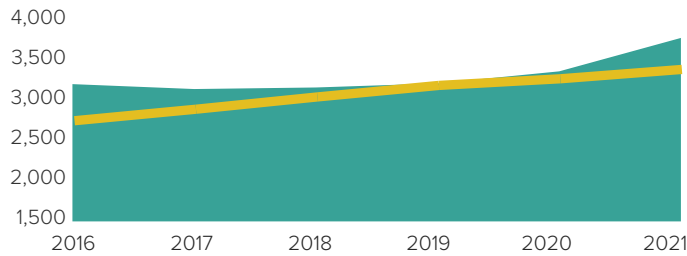
TIMELINE



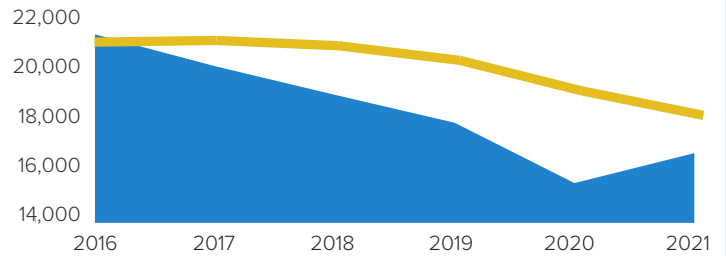
* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

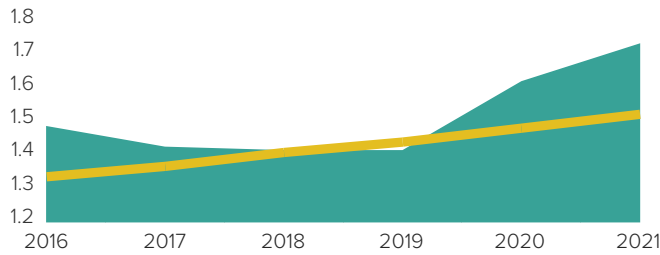
ANNUAL FATALITIES



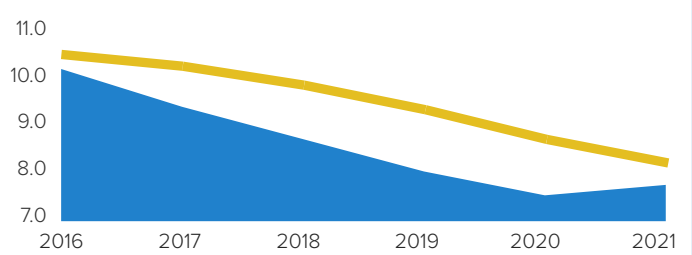
ANNUAL SERIOUS INJURIES



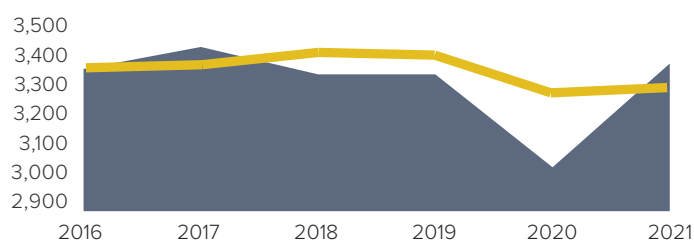
FATALITY RATE (PER HUNDRED MILLION VMT)



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



Source: FLHSMV, 2022.

STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

GOOD CONDITION

Suggests no major investment is needed.

BRIDGE PERFORMANCE MEASURES

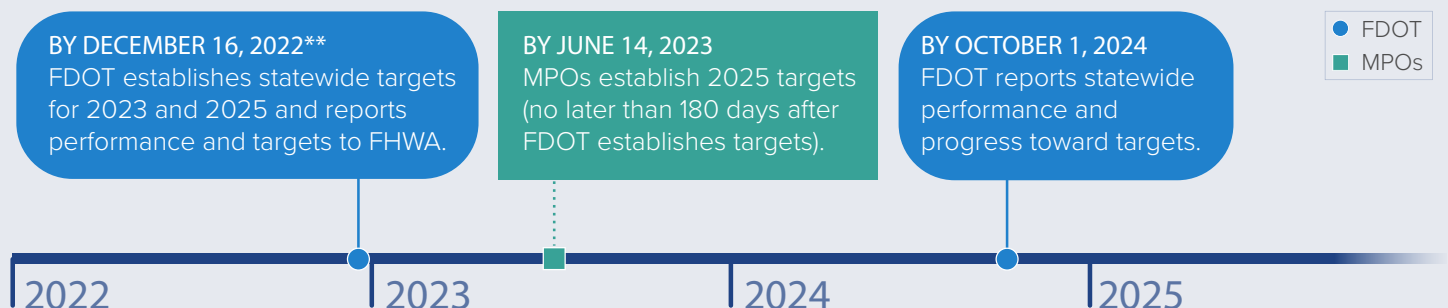
- » Percentage of NHS bridges (by deck area) in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) in **POOR** condition.

POOR CONDITION

Suggests major investment is needed.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)



* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

** FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

EXISTING STATEWIDE CONDITIONS

NHS Bridges

Year	in Good Condition	in Poor Condition
2017	67.7%	1.2%
2018	66.6%	1.2%
2019	66.2%	1.2%
2020	65.5%	0.5%
2021 (Baseline)	61.3%	0.5%

Interstate Pavements

Year	in Good Condition	in Poor Condition
2017	66.1%	0.0%
2018	54.2%	0.6%
2019	68.0%	0.5%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.7%

Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2017	44.0%	0.4%
2018	39.9%	0.4%
2019	41.0%	0.3%
2020	41.0%	0.3%
2021 (Baseline)	47.5%	1.1%

Source: FDOT and FHWA.

STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in GOOD condition	50.0%	50.0%
% of NHS bridges (by deck area) in POOR condition	10.0%	10.0%
Pavement		
% of Interstate pavements in GOOD condition	60.0%	60.0%
% of Interstate pavements in POOR condition	5.0%	5.0%
% of non-Interstate NHS pavements in GOOD condition	40.0%	40.0%
% of non-Interstate NHS pavements in POOR condition	5.0%	5.0%

MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓

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PM3: System Performance



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

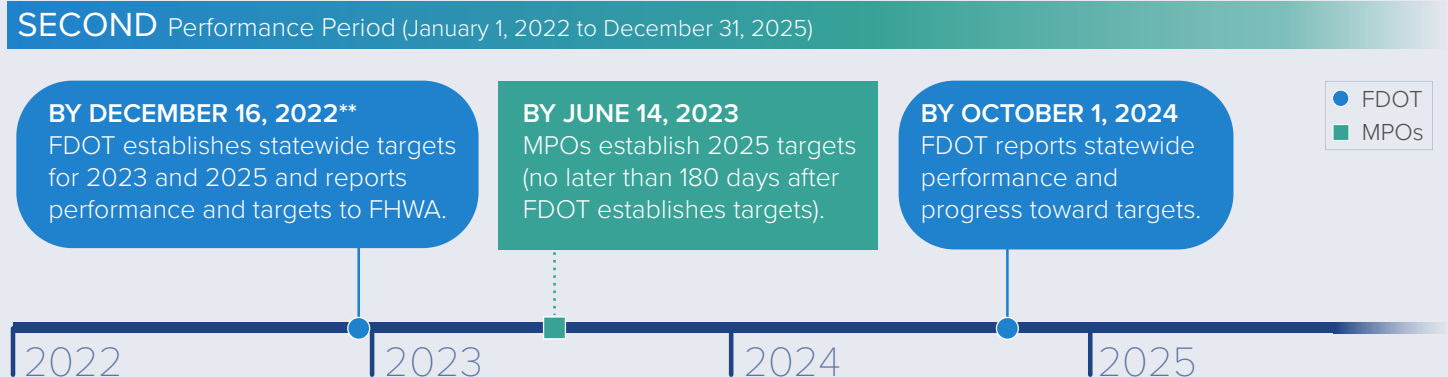
The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.*

PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 th percentile) to a normal travel time (50 th percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

TIMELINE



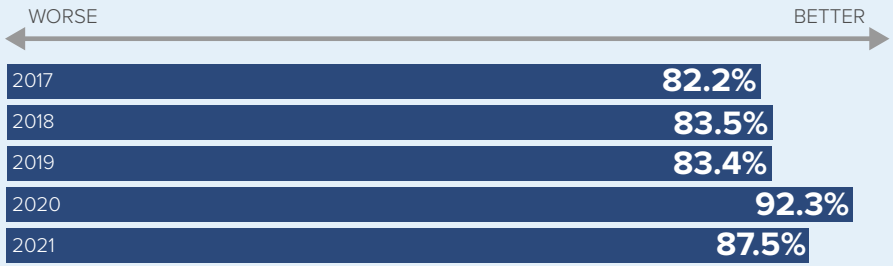
* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

** FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

EXISTING STATEWIDE CONDITIONS

INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable



NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable



TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

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ASSET MANAGEMENT

Public Transit



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

The Federal Transit Administration (FTA) [Transit Asset Management rule](#) applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
EQUIPMENT Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

“State of good repair” is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

TAM PLAN

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

TIER I

Operates rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

TIER II

Subrecipient of 5311 funds

OR

American Indian Tribe

OR

≤ 100 vehicles across all fixed route modes

OR

≤ 100 vehicles in one non-fixed route mode

Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

TIERS I AND II

2. Condition Assessment

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

TIER I ONLY

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

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SAFETY

Public Transit



Performance Management

February 2023

OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.*

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES	<i>Total number of reportable fatalities and rate per total vehicle revenue miles by mode.</i>
INJURIES	<i>Total number of reportable injuries and rate per total vehicle revenue miles by mode.</i>
SAFETY EVENTS	<i>Total number of reportable events and rate per total vehicle revenue miles by mode.</i>
SYSTEM RELIABILITY	<i>Mean distance between major mechanical failures by mode.</i>

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update safety targets annually

MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

REQUIREMENTS

TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

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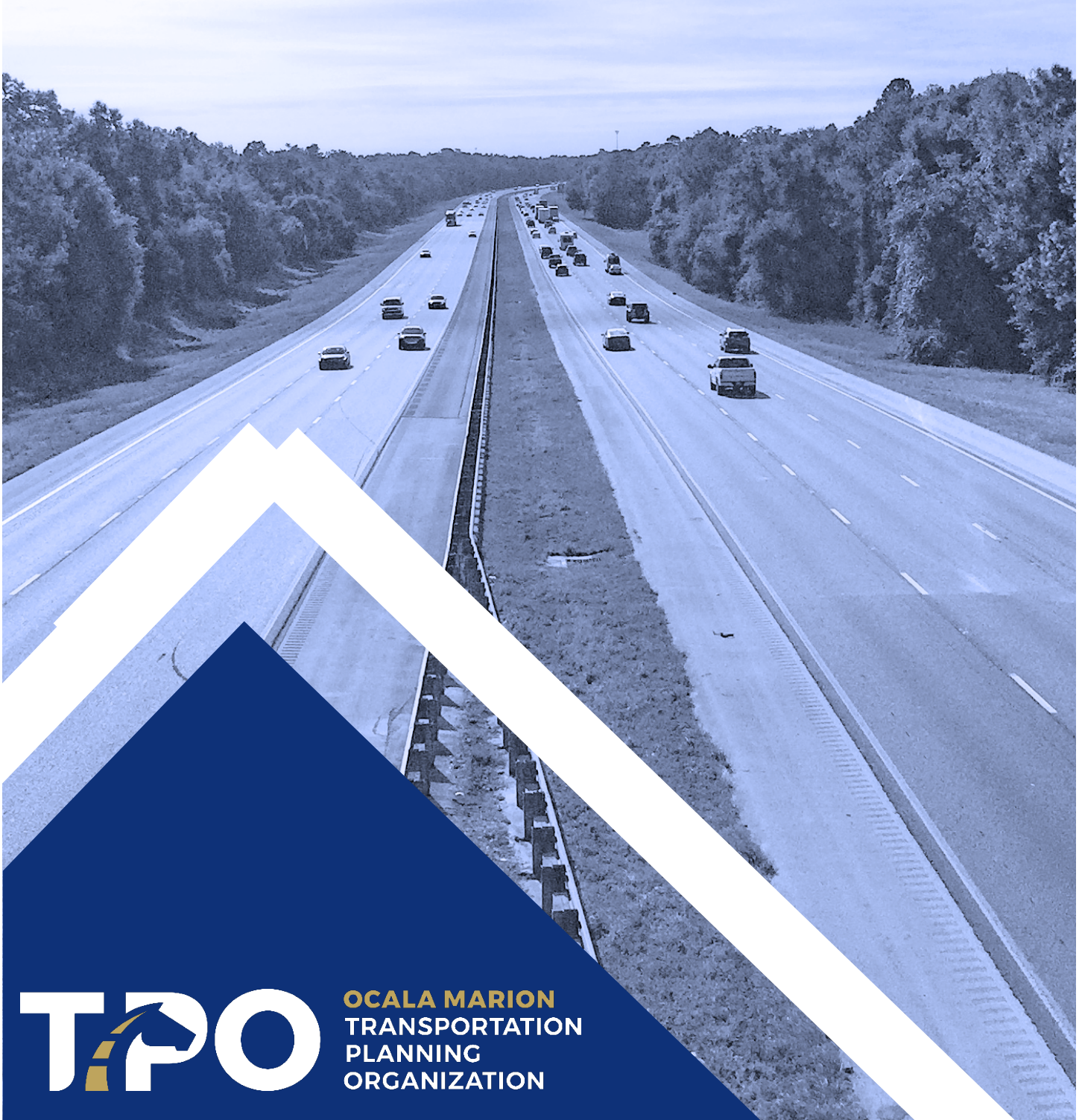
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APPENDIX E: Public Notice Records

APPENDIX F: Public and Partner Comments

APPENDIX G: Glossary of Terms and Acronyms

Glossary of Terms and Acronyms



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

February 2022

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/ .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

APPENDIX H: Project Changes from Prior TIP

Project Changes from Prior Transportation Improvement Program (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2023 to 2027 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2023/2024); or deferred. The project status denoted references the general fiscal year time frame.

Status of Projects from Prior TIP			
Advanced, Completed, Construction or Deferred			
Project Number/FM	Project Description	Project Status	FY 2023-2027 TIP Funding
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$47,520
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$184,725
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2023/2024	\$17,767
4348441	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$350,000
4348442	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$67,980
4355473	NW 44th Street from SR 40 to NW 11th Street	Construction 2023/2024	\$14,269,963
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2023/2024	\$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2023/2024	\$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$13,344,987
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,500,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2023/2024	\$21,644,972
4448771	Ocala International Airport Hangar	Advanced FY 25 to FY 24	\$1,250,000
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Advanced FY 24 to FY 23	\$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2023/2024	\$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2023/2024	\$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2023/2024	\$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2023/2024	\$391,249
4503401	Emerald Road Extension from 92nd Loop to CR 424	Construction 2023/2024	\$9,650,000
4509181	Dunnellon Trail from River View to Rainbow River Bridge	Construction 2023/2024	\$2,537,000

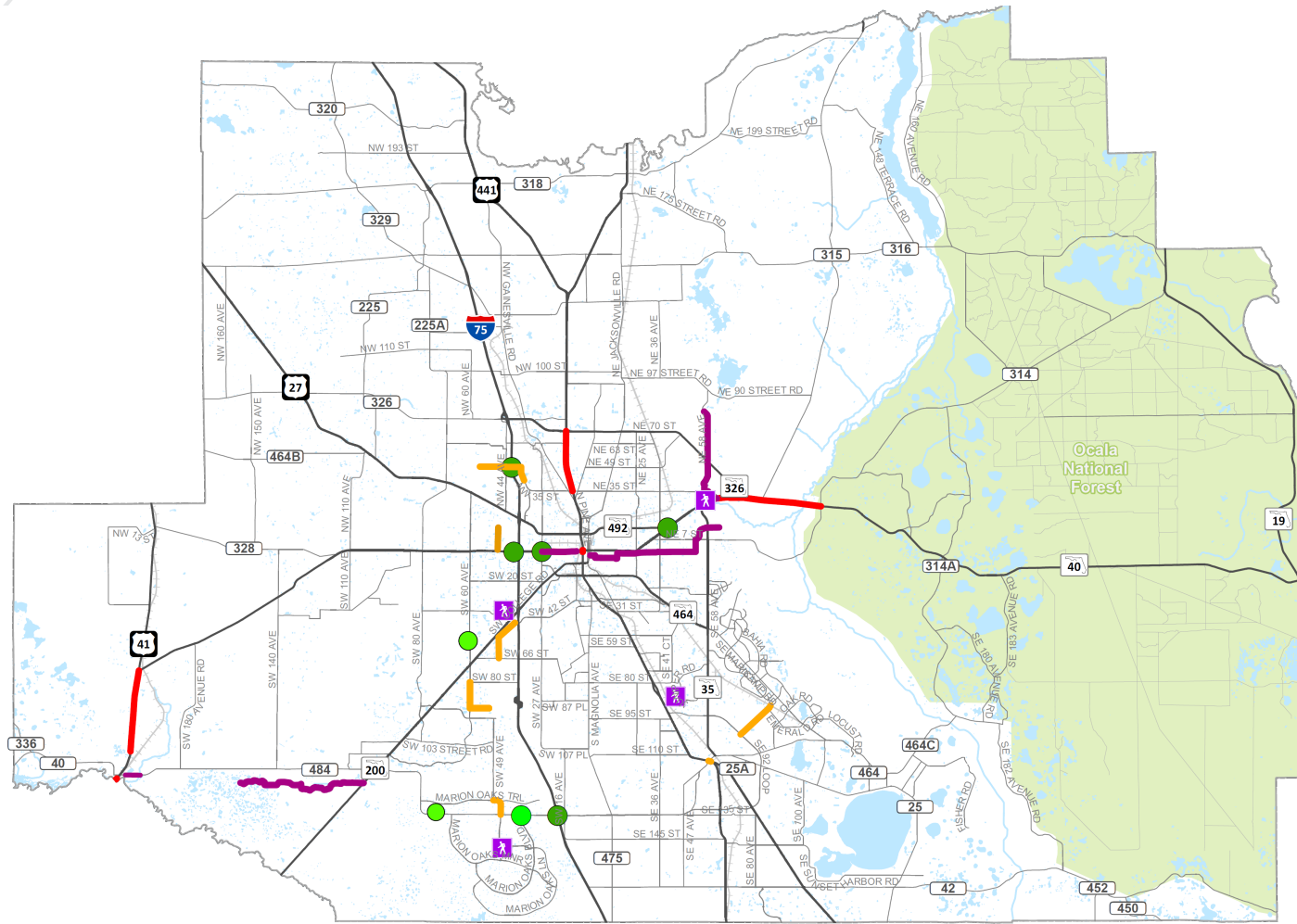
TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2023 to FY 2027 TIP and the current draft FY 2024 to FY 2028 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2024 to FY 2028 TIP.

Major Project Funding Changes			
Prior TIP (2023 to 2027) Years to Current TIP Years (2024 to 2028)			
Project Number/FM	Project Description	Project Schedule Changes	Change in TIP Project Funding
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2028	\$62,027,312
4336601	U.S. 441 at SR 464	None	\$111,255
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	(\$9,010,692)
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$2,141,011
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	None	\$943,991
4452181	U.S. 441 from Avenue I to Alachua County Line	None	(\$541,692)
4453021	U.S. 301 from N of CR 42 to SE 114th Place Road	None	\$2,293,462
4483761	I-75 (SR 93) from SR 200 to North of U.S. 27	None	(\$1,930,868)
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	(\$526,554)
4486351	U.S. 441 from County Road 25A to Avenue I	None	\$454,932

*Project deferred in a prior TIP years, programmed in current FY 2024 to FY 2028 TIP

APPENDIX I: List of Projects in 2045 LRTP

FIGURE 7.2: 2021-2025 PROJECTS



Legend

- Local Road Intersection
 - Local Roadway Projects
 - Sidewalk Projects
 - State Roadway Projects
 - Trail/Sidewalk Projects
- 0 5 10 Miles

TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	Local Funded Roadway Investments	CR 484	at Intersection of Marion Oaks Boulevard	
CR 484		at SW 135th Street Road		Intersection/Turn lanes
SW 60th Avenue		SW 54th Street	SECO Driveway	Intersection/Turn lanes
SE Abshier Blvd		SE Hames Rd	N of SE Agnew Rd	Traffic Signals
Emerald Road Extension		SE 92nd Loop	Florida Northern Railroad	New 2 Lane
NW 49th Street Ext		NW 44th Ave	NW 35th Ave	New 4 Lane
NW 49th Street		1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
SW 49th/40th Ave		SW 66th St	SW 42nd St Flyover	New 4 Lane divided
SW 49th Ave		Marion Oaks Trail	CR 484	New 4 Lane
SW 90th St		SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
Pedestrian/ Bicycle Investments	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
Technological Investments	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

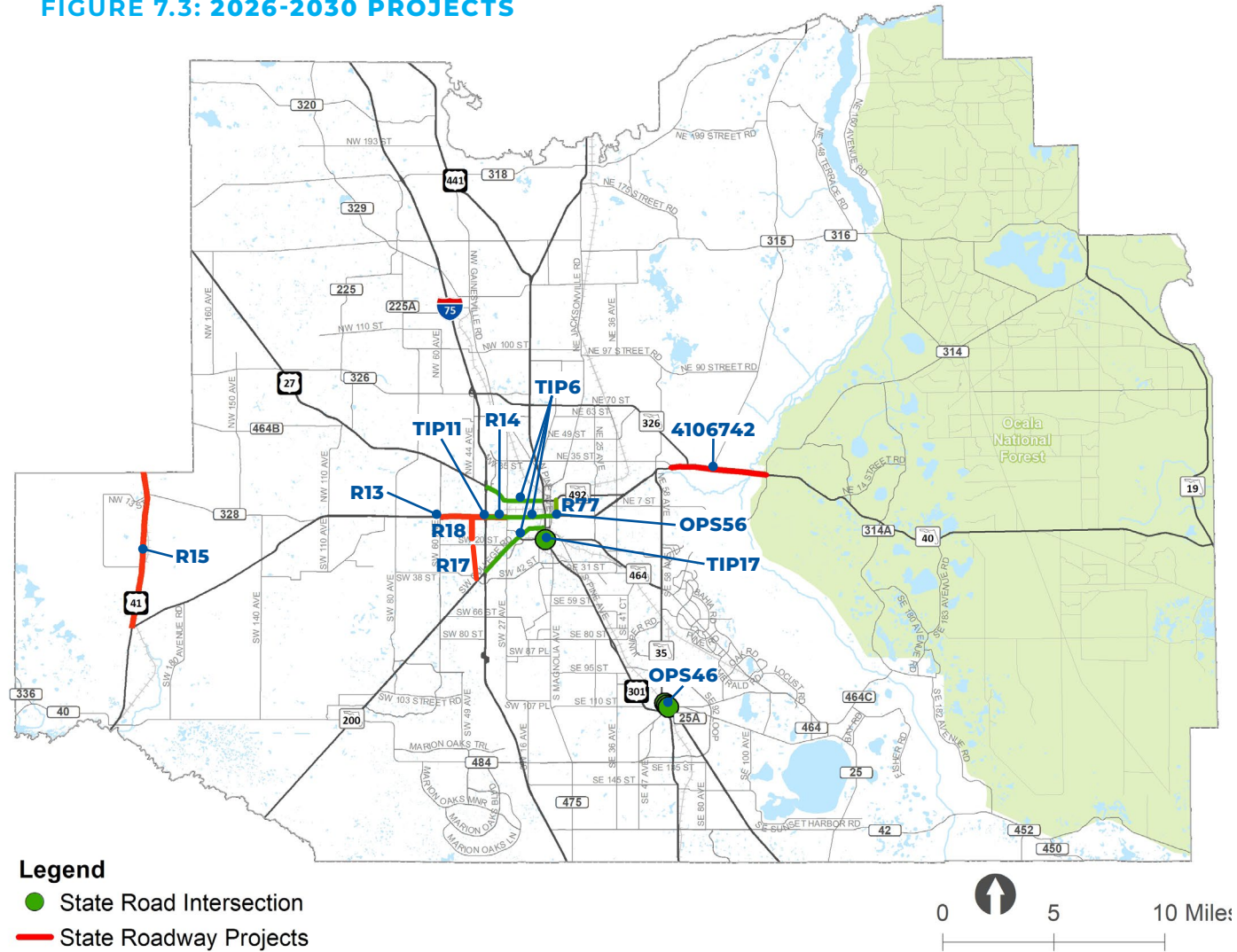


FIGURE 7.4: 2031-2035 PROJECTS

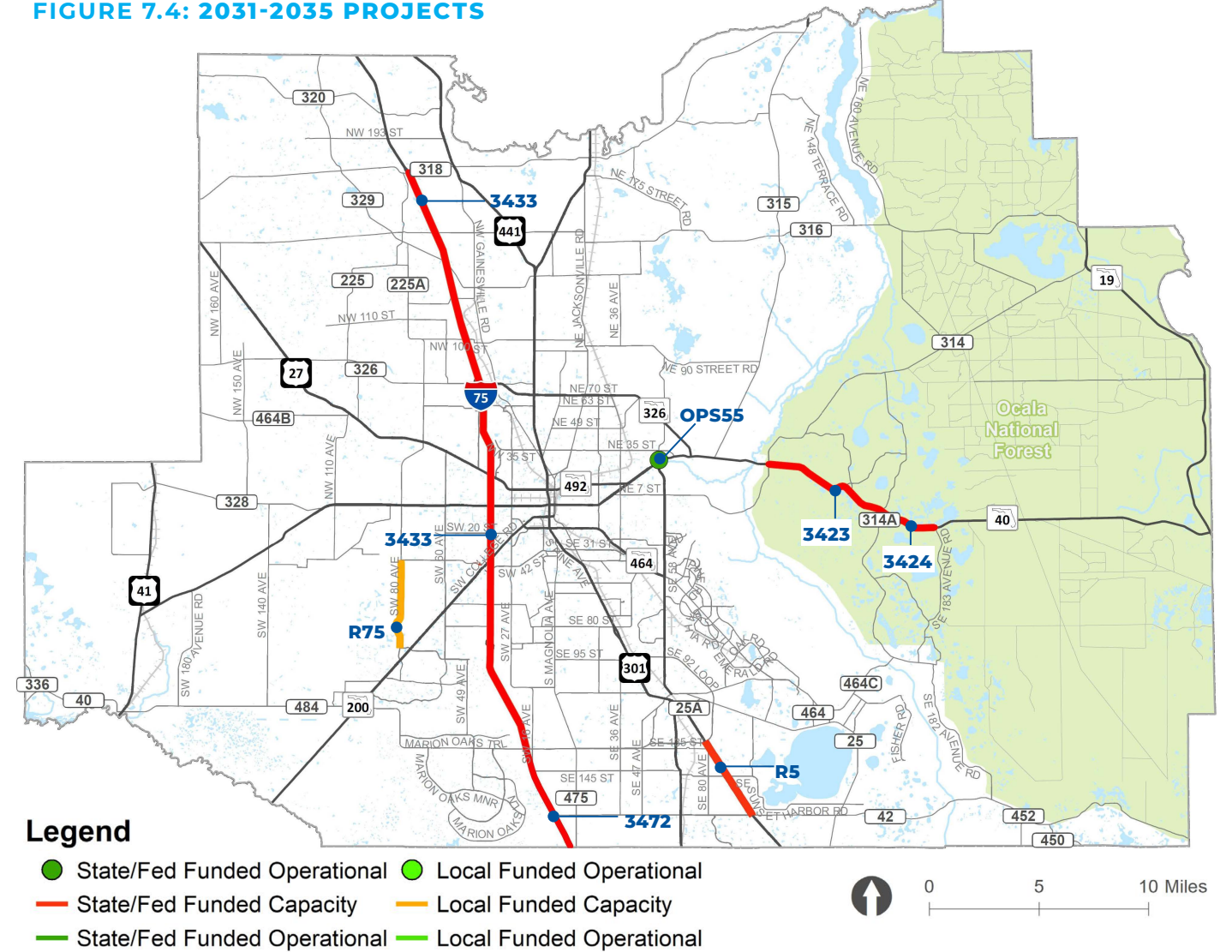


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
R77	NE 8th Avenue	SR 40	SR 492	Roundabouts	

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Intersection/ Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

APPENDIX J: FDOT TIP Project Detailed Report

STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Totals **

Selection Criteria	
TIP County/MPO Area: Ocala-Marion TPO Number Of Years: 5 Version: G1	Detail All Funds As Of: 3 = 04/05/23

HIGHWAYS

Item Number: 238648 1 **Project Description:** SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40
District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 4.146MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
P D & E / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104							143,104
HPP-HIGH PRIORITY PROJECTS	682,728							682,728
SA-STP, ANY AREA	987,634							987,634
Phase: P D & E Totals	1,813,466							1,813,466

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)	511,971							511,971
DDR-DISTRICT DEDICATED REVENUE	547,588							547,588
DIH-STATE IN-HOUSE PRODUCT SUPPORT	372,283							372,283
DS-STATE PRIMARY HIGHWAYS & PTO	114,967							114,967
EB-EQUITY BONUS	6,851							6,851
GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							205,655
GFSN-GF STPBG <5K (RURAL)	30,330							30,330
SA-STP, ANY AREA	25,672							25,672
SL-STP, AREAS <= 200K	243,966							243,966
SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547							2,642,547
Phase: PRELIMINARY ENGINEERING Totals	4,701,830							4,701,830

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE	10,337,582							10,337,582
DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343							975,343
DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,944
HPP-HIGH PRIORITY PROJECTS	90,955							90,955
SA-STP, ANY AREA	2,070,206							2,070,206
SL-STP, AREAS <= 200K	5,718,406							5,718,406
Phase: RIGHT OF WAY Totals	22,314,436							22,314,436

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE								39,930,523	39,930,523
	DIH-STATE IN-HOUSE PRODUCT SUPPORT								57,950	57,950
	DS-STATE PRIMARY HIGHWAYS & PTO								9,502,804	9,502,804
	SA-STP, ANY AREA								439,015	439,015
	SL-STP, AREAS <= 200K								9,150,456	9,150,456
	SN-STP, MANDATORY NON-URBAN <= 5K								2,946,564	2,946,564
Phase:	CONSTRUCTION Totals								62,027,312	62,027,312
	Item: 238648 1 Totals	28,829,732							62,027,312	90,857,044
	Project Totals	28,829,732							62,027,312	90,857,044

Item Number: 410674 1 Project Description: SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE *SIS*

District: 05 County: MARION Type of Work: PD&E/EMO STUDY Project Length: 25.943MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,507,425							2,507,425
	Item: 410674 1 Totals	2,507,425							2,507,425

Item Number: 410674 2 Project Description: SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*

District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.327MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	9,336,779							9,336,779

RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	5,853,384							5,853,384

RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	400,000							400,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS							137,298,911	137,298,911

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	660,000							660,000
	Item: 410674 2 Totals	16,250,163						137,298,911	153,549,074

Item Number: 410674 3 Project Description: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A *SIS*

District: 05 County: MARION Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: 6.140MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)	302,632								302,632
ART-ARTERIAL HIGHWAYS PROGRAMS	1,549,011								1,549,011
DIH-STATE IN-HOUSE PRODUCT SUPPORT	349,134								349,134
DS-STATE PRIMARY HIGHWAYS & PTO	42,719								42,719
EB-EQUITY BONUS	136,930								136,930
SA-STP, ANY AREA	10,000								10,000
SL-STP, AREAS <= 200K	5,416,792								5,416,792
SN-STP, MANDATORY NON-URBAN <= 5K	86,580								86,580
Phase: PRELIMINARY ENGINEERING Totals	7,893,798								7,893,798

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS	8,446,250	17,800,000	6,859,495						33,105,745
DIH-STATE IN-HOUSE PRODUCT SUPPORT	316,000	316,000	318,000						950,000
Phase: RIGHT OF WAY Totals	8,762,250	18,116,000	7,177,495						34,055,745

ENVIRONMENTAL / MANAGED BY FDOT

Fund Code: SA-STP, ANY AREA	1,000,000								1,000,000
SN-STP, MANDATORY NON-URBAN <= 5K	37,686								37,686
TALN-TRANSPORTATION ALTS- < 5K	150,000								150,000
TALT-TRANSPORTATION ALTS- ANY AREA	850,000								850,000
Phase: ENVIRONMENTAL Totals	2,037,686								2,037,686
Item: 410674 3 Totals	18,693,734	18,116,000	7,177,495						43,987,229

Item Number: 410674 4 **Project Description:** SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD *SIS*
District: 05 **County:** MARION **Type of Work:** PRELIM ENG FOR FUTURE CAPACITY **Project Length:** 2.655MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553								2,684,553
DIH-STATE IN-HOUSE PRODUCT SUPPORT	104,000								104,000
Phase: PRELIMINARY ENGINEERING Totals	2,788,553								2,788,553

ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS		125,000							125,000
Item: 410674 4 Totals	2,788,553	125,000							2,913,553
Project Totals	40,239,875	18,241,000	7,177,495					137,298,911	202,957,281

Item Number: 433651 1 **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
District: 05 **County:** MARION **Type of Work:** INTERCHANGE IMPROVEMENT **Project Length:** 0.741MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	111,747								111,747
	SA-STP, ANY AREA	145,089								145,089
	SL-STP, AREAS <= 200K	61,687								61,687
	SN-STP, MANDATORY NON-URBAN <= 5K	2,202,713								2,202,713
Phase: PRELIMINARY ENGINEERING Totals		2,521,236								2,521,236

RIGHT OF WAY / MANAGED BY FDOT

Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	1,100,000								1,100,000
	ACSL-ADVANCE CONSTRUCTION (SL)	137,590								137,590
	ACSN-ADVANCE CONSTRUCTION (SN)	31,250								31,250
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	415								415
	GFSL-GF STPBG <200K<5K (SMALL URB)	33,285								33,285
	GFSN-GF STPBG <5K (RURAL)	186,511								186,511
	SA-STP, ANY AREA	198,271								198,271
	SL-STP, AREAS <= 200K	442,110								442,110
	SN-STP, MANDATORY NON-URBAN <= 5K	1,822,938								1,822,938
	Phase: RIGHT OF WAY Totals		3,952,370							

RAILROAD & UTILITIES / MANAGED BY FDOT

Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	1,388,285								1,388,285
	GFSL-GF STPBG <200K<5K (SMALL URB)	150,075								150,075
	GFSN-GF STPBG <5K (RURAL)	463,490								463,490
	SA-STP, ANY AREA	318,837								318,837
	SL-STP, AREAS <= 200K	992,858								992,858
	SN-STP, MANDATORY NON-URBAN <= 5K	300,000								300,000
Phase: RAILROAD & UTILITIES Totals		3,613,545								3,613,545

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACFP-AC FREIGHT PROG (NFP)		46,260							46,260
	ACSN-ADVANCE CONSTRUCTION (SN)	190,712								190,712
	GFSA-GF STPBG ANY AREA	1,004,134								1,004,134
	GFSN-GF STPBG <5K (RURAL)	220,212								220,212
	LF-LOCAL FUNDS	21,958								21,958
	NFP-NATIONAL FREIGHT PROGRAM	9,303,255								9,303,255
	SA-STP, ANY AREA	214,426								214,426
	Phase: CONSTRUCTION Totals		10,954,697	46,260						
Item: 433651 1 Totals		21,041,848	46,260							21,088,108

Item Number: 433651 4 **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A
District: 05 **County:** MARION **Type of Work:** LANDSCAPING **Project Length:** 0.414MI
Fiscal Year

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: SA-STP, ANY AREA			213,492					213,492
Item: 433651 4 Totals	61,067		213,492					274,559
Item Number: 443170 1 Project Description: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS* District: 05 County: MARION Type of Work: RESURFACING Project Length: 13.993MI								
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	1,485,951							1,485,951
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	30,643,859							30,643,859
Item: 443170 1 Totals	32,129,810							32,129,810
Project Totals	53,232,725	46,260	213,492					53,492,477
Item Number: 433652 1 Project Description: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE District: 05 County: MARION Type of Work: ADD TURN LANE(S) Project Length: 1.309MI								
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	145,137							145,137
DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							165,885
DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854							1,682,854
Phase: PRELIMINARY ENGINEERING Totals	1,993,876							1,993,876
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	99,514							99,514
GFSA-GF STPBG ANY AREA	30,288							30,288
SA-STP, ANY AREA	1,963							1,963
SL-STP, AREAS <= 200K	3,127,418							3,127,418
Phase: RIGHT OF WAY Totals	3,259,183							3,259,183
Item: 433652 1 Totals	5,253,059							5,253,059
Project Totals	5,253,059							5,253,059
Item Number: 433660 1 Project Description: US 441 @ SR 464 District: 05 County: MARION Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: 0.433MI								
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

Fund Code: DDR-DISTRICT DEDICATED REVENUE	17,089		160,000						177,089
DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761								147,761
DS-STATE PRIMARY HIGHWAYS & PTO	689,533								689,533
Phase: PRELIMINARY ENGINEERING Totals	854,383		160,000						1,014,383

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE	245,859								245,859
DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436								136,436
DS-STATE PRIMARY HIGHWAYS & PTO	26,450								26,450
Phase: RIGHT OF WAY Totals	408,745								408,745

CONSTRUCTION / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE				3,178,844	22,460				3,201,304
DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,250					27,250
Phase: CONSTRUCTION Totals				3,206,094	22,460				3,228,554
Item: 433660 1 Totals	1,263,128		160,000	3,206,094	22,460				4,651,682
Project Totals	1,263,128		160,000	3,206,094	22,460				4,651,682

Item Number: 435209 1 **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE (NEW) **Project Length:** 0.001MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

P D & E / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE	2,636,410								2,636,410
DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997								169,997
DS-STATE PRIMARY HIGHWAYS & PTO	575,493								575,493
Phase: P D & E Totals	3,381,900								3,381,900

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE	4,966,569								4,966,569
DIH-STATE IN-HOUSE PRODUCT SUPPORT	271,361								271,361
DS-STATE PRIMARY HIGHWAYS & PTO	8,074								8,074
Phase: PRELIMINARY ENGINEERING Totals	5,246,004								5,246,004

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: LF-LOCAL FUNDS	11,700,000								11,700,000
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RAILROAD & UTILITIES / MANAGED BY FDOT

Fund Code: LF-LOCAL FUNDS			1,760,000						1,760,000
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CONSTRUCTION / MANAGED BY FDOT

Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM			7,719,117					7,719,117
	DDR-DISTRICT DEDICATED REVENUE			4,916,777					4,916,777
	LF-LOCAL FUNDS			33,856					33,856
	SA-STP, ANY AREA			614					614
	SL-STP, AREAS <= 200K			7,918,226					7,918,226
	SN-STP, MANDATORY NON-URBAN <= 5K			3,985,590					3,985,590
	TRIP-TRANS REGIONAL INCENTIVE PROGM			3,296,401					3,296,401
	TRWR-2015 SB2514A-TRAN REG INCT PRG			3,738,591					3,738,591
Phase: CONSTRUCTION Totals				31,609,172					31,609,172
Item: 435209 1 Totals		20,327,904		33,369,172					53,697,076
Project Totals		20,327,904		33,369,172					53,697,076

Item Number: 435484 1		Project Description: PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200							
District: 05		County: MARION		Type of Work: BIKE PATH/TRAIL			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,081							2,081
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	-TOTAL OUTSIDE YEARS	69,923							69,923
Item: 435484 1 Totals		72,004							72,004

Item Number: 435484 2		Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD							
District: 05		County: MARION		Type of Work: BIKE PATH/TRAIL			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SL-STP, AREAS <= 200K				460,700				460,700
	SN-STP, MANDATORY NON-URBAN <= 5K				561,853				561,853
	TALL-TRANSPORTATION ALTS- <200K				622,203				622,203
	TALT-TRANSPORTATION ALTS- ANY AREA				513,244				513,244
Phase: CONSTRUCTION Totals					2,158,000				2,158,000
Item: 435484 2 Totals					2,158,000				2,158,000
Project Totals		72,004			2,158,000				2,230,004

Item Number: 436756 1		Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK							
District: 05		County: MARION		Type of Work: BIKE PATH/TRAIL			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			253,001					253,001

Item: 436756 1 Totals				253,001					253,001
Project Totals				253,001					253,001
Item Number: 437826 1									
Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING									
SIS									
District: 05		County: MARION			Type of Work: LANDSCAPING			Project Length: 0.542MI	
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			491,482					491,482
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
Phase: CONSTRUCTION Totals				502,062					502,062
Item: 437826 1 Totals				502,062					502,062
Project Totals				502,062					502,062
Item Number: 438562 1									
Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200									
SIS									
District: 05		County: MARION			Type of Work: REST AREA			Project Length: 0.346MI	
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,298,366							3,298,366
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,100,000							3,100,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	37,937,100							37,937,100
Item: 438562 1 Totals		44,335,466							44,335,466
Project Totals		44,335,466							44,335,466
Item Number: 439234 1									
Project Description: SR 200 FROM I-75 TO US 301									
SIS									
District: 05		County: MARION			Type of Work: RESURFACING			Project Length: 3.321MI	
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	772,311							772,311
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065							41,065
	DS-STATE PRIMARY HIGHWAYS & PTO	1,077,550							1,077,550
Phase: PRELIMINARY ENGINEERING Totals		1,890,926							1,890,926
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	140,000							140,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		101,964						101,964

DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,558							10,558
DS-STATE PRIMARY HIGHWAYS & PTO		11,486,657							11,486,657
SL-STP, AREAS <= 200K		856,602							856,602
Phase: CONSTRUCTION Totals		12,455,781							12,455,781
Item: 439234 1 Totals	2,030,926	12,455,781							14,486,707
Project Totals	2,030,926	12,455,781							14,486,707

Item Number: 439238 1 **Project Description:** SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 10.612MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	2,917,573							2,917,573	
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	302,778							302,778	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	405,000							405,000	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	17,898,313							17,898,313	
Item: 439238 1 Totals	21,523,664							21,523,664	

Item Number: 439238 2 **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET
District: 05 **County:** MARION **Type of Work:** BIKE LANE/SIDEWALK **Project Length:** 7.230MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	1,675,000							1,675,000	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	37,707							37,707	
DS-STATE PRIMARY HIGHWAYS & PTO	32,306							32,306	
Phase: PRELIMINARY ENGINEERING Totals	1,745,013							1,745,013	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: TALL-TRANSPORTATION ALTS- <200K			1,320,863					1,320,863	
TALT-TRANSPORTATION ALTS- ANY AREA			2,598,306					2,598,306	
Phase: CONSTRUCTION Totals			3,919,169					3,919,169	
Item: 439238 2 Totals	1,745,013		3,919,169					5,664,182	
Project Totals	23,268,677		3,919,169					27,187,846	

Item Number: 445218 1 **Project Description:** SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 3.146MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,144,479						1,144,479	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	
Phase: PRELIMINARY ENGINEERING Totals		1,164,479						1,164,479	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		1,058,000					1,058,000	
	DDR-DISTRICT DEDICATED REVENUE		5,339,656					5,339,656	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,580					10,580	
	DS-STATE PRIMARY HIGHWAYS & PTO		145,153					145,153	
Phase: CONSTRUCTION Totals			6,553,389					6,553,389	
Item: 445218 1 Totals		1,164,479	6,553,389					7,717,868	
Item Number: 448635 1 Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I									
District: 05 County: MARION		Type of Work: RESURFACING				Project Length: 3.173MI			
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,155,840						1,155,840	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000						10,000	
Phase: PRELIMINARY ENGINEERING Totals		1,165,840						1,165,840	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		5,770,820					5,770,820	
	DDR-DISTRICT DEDICATED REVENUE		2,245,508					2,245,508	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,580					10,580	
Phase: CONSTRUCTION Totals			8,026,908					8,026,908	
Item: 448635 1 Totals		1,165,840	8,026,908					9,192,748	
Project Totals		2,330,319	14,580,297					16,910,616	
Item Number: 445302 1 Project Description: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD									
District: 05 County: MARION		Type of Work: RESURFACING				Project Length: 2.207MI			
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	962,374						962,374	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000						30,000	

Phase: PRELIMINARY ENGINEERING Totals	992,374								992,374
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CONSTRUCTION / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE		3,093,211							3,093,211
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,280							10,280
DS-STATE PRIMARY HIGHWAYS & PTO		2,244,468							2,244,468
Phase: CONSTRUCTION Totals		5,347,959							5,347,959
Item: 445302 1 Totals	992,374	5,347,959							6,340,333
Project Totals	992,374	5,347,959							6,340,333

Item Number: 446910 1 **Project Description:** ASSET MAINTENANCE MARION COUNTY
District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

MISCELLANEOUS / MANAGED BY FDOT

Fund Code: D-UNRESTRICTED STATE PRIMARY	25,000								25,000
Item: 446910 1 Totals	25,000								25,000
Project Totals	25,000								25,000

Item Number: 447603 1 **Project Description:** NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.
District: 05 **County:** MARION **Type of Work:** TRAFFIC SIGNALS **Project Length:** 0.026MI

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: ACSL-ADVANCE CONSTRUCTION (SL)	10,000								10,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,033								13,033
DS-STATE PRIMARY HIGHWAYS & PTO	12,285								12,285
SL-STP, AREAS <= 200K	382,700								382,700
Phase: PRELIMINARY ENGINEERING Totals	418,018								418,018

CONSTRUCTION / MANAGED BY FDOT

Fund Code: ACSL-ADVANCE CONSTRUCTION (SL)		303,505							303,505
ACSS-ADVANCE CONSTRUCTION (SS,HSP)		649,899							649,899
LF-LOCAL FUNDS		259,179							259,179
Phase: CONSTRUCTION Totals		1,212,583							1,212,583
Item: 447603 1 Totals	418,018	1,212,583							1,630,601
Project Totals	418,018	1,212,583							1,630,601

Item Number: 447861 1 **Project Description:** I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
District: 05 **County:** MARION **Type of Work:** MCCO WEIGH STATION STATIC/WIM **Project Length:** 1.136MI

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

CONSTRUCTION / MANAGED BY FDOT

Fund Code: DWS-WEIGH STATIONS - STATE 100%									532,902				532,902
Item: 447861 1 Totals									532,902				532,902
Project Totals									532,902				532,902

Item Number: 448376 1 **Project Description:** I-75/SR-93 FROM SR-200 TO NORTH OF SR-500 *SIS*
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 4.469MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP	1,404,700								1,404,700
DS-STATE PRIMARY HIGHWAYS & PTO	1,715								1,715
Phase: PRELIMINARY ENGINEERING Totals	1,406,415								1,406,415

CONSTRUCTION / MANAGED BY FDOT									
Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP			15,485,998						15,485,998
Item: 448376 1 Totals	1,406,415		15,485,998						16,892,413
Project Totals	1,406,415		15,485,998						16,892,413

Item Number: 448526 1 **Project Description:** SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 1.410MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	920,304								920,304
DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,427								10,427
DS-STATE PRIMARY HIGHWAYS & PTO	14,856								14,856
Phase: PRELIMINARY ENGINEERING Totals	945,587								945,587

CONSTRUCTION / MANAGED BY FDOT									
Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING			3,558,818						3,558,818
DDR-DISTRICT DEDICATED REVENUE			377,850						377,850
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580						10,580
SN-STP, MANDATORY NON-URBAN <= 5K			464,190						464,190
Phase: CONSTRUCTION Totals			4,411,438						4,411,438
Item: 448526 1 Totals	945,587		4,411,438						5,357,025
Project Totals	945,587		4,411,438						5,357,025

Item Number: 449261 1 **Project Description:** SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY
District: 05 **County:** MARION **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.436MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	LF-LOCAL FUNDS	47,818						47,818
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		199,243					199,243
Item: 449261 1 Totals		47,818	199,243					247,061
Project Totals		47,818	199,243					247,061
Item Number: 449277 1 Project Description: CR-484 AT THE INTERSECTION OF MARION OAKS BLVD								
District: 05		County: MARION		Type of Work: INTERSECTION IMPROVEMENT			Project Length: 0.021MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	LF-LOCAL FUNDS	60,795						60,795
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		445,830					445,830
	LF-LOCAL FUNDS		30,000					30,000
Phase: CONSTRUCTION Totals			475,830					475,830
Item: 449277 1 Totals		60,795	475,830					536,625
Project Totals		60,795	475,830					536,625
Item Number: 449317 1 Project Description: CR 484 AT SW 135TH ST RD								
District: 05		County: MARION		Type of Work: ADD LEFT TURN LANE(S)			Project Length: 0.236MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	LF-LOCAL FUNDS	88,705						88,705
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		369,605					369,605
Item: 449317 1 Totals		88,705	369,605					458,310
Project Totals		88,705	369,605					458,310
Item Number: 449443 1 Project Description: NE 8TH AVE FROM SR 40 TO SR 492								
District: 05		County: MARION		Type of Work: ROUNDABOUT			Project Length: 0.900MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITY OF OCALA								
Fund Code:	SL-STP, AREAS <= 200K				4,452,800			4,452,800
Item: 449443 1 Totals					4,452,800			4,452,800
Project Totals					4,452,800			4,452,800
Item Number: 450637 1 Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHER (BELLVIEW)								
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 8.760MI	

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		450,000					450,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000	
	SL-STP, AREAS <= 200K		1,800,000					1,800,000	
Phase: PRELIMINARY ENGINEERING Totals			2,260,000					2,260,000	

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,270,000			3,270,000
	DDR-DISTRICT DEDICATED REVENUE			11,769,489				11,769,489
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO			5,379,423				5,379,423
	SL-STP, AREAS <= 200K			2,062,962				2,062,962
Phase: CONSTRUCTION Totals				22,492,774				22,492,774
Item: 450637 1 Totals			2,260,000		22,492,774			24,752,774
Project Totals			2,260,000		22,492,774			24,752,774

Item Number: 450665 1 **Project Description:** SR 40 FROM SW 80TH AVE TO SW 52ND AVE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 3.158MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,000						150,000	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900			10,900	
	DS-STATE PRIMARY HIGHWAYS & PTO			4,525,668				4,525,668	
	SL-STP, AREAS <= 200K			553,981				553,981	
Phase: CONSTRUCTION Totals				5,090,549				5,090,549	
Item: 450665 1 Totals		150,000			5,090,549			5,240,549	
Project Totals		150,000			5,090,549			5,240,549	

Item Number: 450948 1 **Project Description:** SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE *SIS*
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 25.712MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		50,000					50,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000	
	SM-STBG AREA POP. W/ 5K TO 49,999		1,800,379					1,800,379	
	SN-STP, MANDATORY NON-URBAN <= 5K		99,621					99,621	
Phase: PRELIMINARY ENGINEERING Totals			1,960,000					1,960,000	

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				10,900,000				10,900,000
	DDR-DISTRICT DEDICATED REVENUE				2,254,345				2,254,345
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				9,501,143				9,501,143
	SL-STP, AREAS <= 200K				10,900				10,900
	SM-STBG AREA POP. W/ 5K TO 49,999				7,465				7,465
	SN-STP, MANDATORY NON-URBAN <= 5K				186,327				186,327
Phase: CONSTRUCTION Totals					22,871,080				22,871,080
Item: 450948 1 Totals			1,960,000		22,871,080				24,831,080
Project Totals			1,960,000		22,871,080				24,831,080

Item Number: 450951 1 **Project Description:** SR 40 FROM 25TH AVE TO NE 64TH AVE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 4.244MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		2,050,000					2,050,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000
Phase: PRELIMINARY ENGINEERING Totals			2,060,000					2,060,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				5,450,000				5,450,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				3,364,397				3,364,397
	SL-STP, AREAS <= 200K				1,068,627				1,068,627
Phase: CONSTRUCTION Totals					9,893,924				9,893,924
Item: 450951 1 Totals			2,060,000		9,893,924				11,953,924
Project Totals			2,060,000		9,893,924				11,953,924

Item Number: 450952 1 **Project Description:** SR 40 FROM US 441 TO 25TH AVE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 2.250MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		2,000,000					2,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000
Phase: PRELIMINARY ENGINEERING Totals			2,010,000					2,010,000

CONSTRUCTION / MANAGED BY FDOT

	(SS,HSP)								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		35,000						35,000
	TALL-TRANSPORTATION ALTS- <200K		87,500						87,500
Phase: PRELIMINARY ENGINEERING Totals			385,000						385,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				265,415				265,415
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				6,758				6,758
	TALL-TRANSPORTATION ALTS- <200K				65,945				65,945
Phase: CONSTRUCTION Totals					338,118				338,118
Item: 451253 1 Totals			385,000		338,118				723,118
Project Totals			385,000		338,118				723,118

Item Number: 451716 1 **Project Description:** SR 93/I-75 SIGN STRUCTURE REPLACEMENTS *SIS*
District: 05 **County:** MARION **Type of Work:** BRIDGE-REPAIR/REHABILITATION **Project Length:** 6.230MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		50,000						50,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,000						2,000
Phase: PRELIMINARY ENGINEERING Totals			52,000						52,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB			1,553,150					1,553,150
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			2,116					2,116
Phase: CONSTRUCTION Totals				1,555,266					1,555,266
Item: 451716 1 Totals			52,000	1,555,266					1,607,266
Project Totals			52,000	1,555,266					1,607,266

Item Number: 452229 3 **Project Description:** SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE
5C - MARION *SIS*
District: 05 **County:** MARION **Type of Work:** SAFETY PROJECT **Project Length:** 63.012MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
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CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		990,397						990,397
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		30,000						30,000
Phase: CONSTRUCTION Totals			1,020,397						1,020,397
Item: 452229 3 Totals		20,000	1,020,397						1,040,397
Project Totals		20,000	1,020,397						1,040,397

Item Number: 452364 2		Project Description: I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)						
District: 05	County: MARION	Type of Work: ELECTRIC VEHICLE CHARGING					Project Length: 2.000MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: GFEV-GEN. FUND EVEHICLE CHARG. PGM		2,200,000						2,200,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: GFEV-GEN. FUND EVEHICLE CHARG. PGM	1,100,000							1,100,000
Item: 452364 2 Totals	1,100,000	2,200,000						3,300,000
Project Totals	1,100,000	2,200,000						3,300,000
FIXED CAPITAL OUTLAY								
Item Number: 450125 1		Project Description: OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY		1,143,480						1,143,480
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY		6,479,720						6,479,720
Item: 450125 1 Totals		7,623,200						7,623,200
Project Totals		7,623,200						7,623,200
Item Number: 451648 1		Project Description: DEMO OF OLD BUILDINGS (SOUTH PART OF YARD)						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY			144,000					144,000
Item: 451648 1 Totals			144,000					144,000
Project Totals			144,000					144,000
Item Number: 451650 1		Project Description: EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY		950,400						950,400
Item: 451650 1 Totals		950,400						950,400
Project Totals		950,400						950,400
Item Number: 451651 1		Project Description: REMODEL SHOP & TIRE CHANGING AREA						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		788,000					788,000	
Item: 451651 1 Totals			788,000					788,000	
Project Totals			788,000					788,000	

Item Number: 451652 1 **Project Description:** REMODEL WAREHOUSE
District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		240,000					240,000	
Item: 451652 1 Totals			240,000					240,000	
Project Totals			240,000					240,000	

Item Number: 451653 1 **Project Description:** REPLACE/RELOCATE STORAGE BINS WITH TWO COVERED BAYS
District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		180,000					180,000	
Item: 451653 1 Totals			180,000					180,000	
Project Totals			180,000					180,000	

Item Number: 451654 1 **Project Description:** SECURITY - ELECTRONIC DOOR ACCESS (CREW & SHOP)
District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		80,000					80,000	
Item: 451654 1 Totals			80,000					80,000	
Project Totals			80,000					80,000	

Item Number: 451655 1 **Project Description:** VEHICLE WASH RACK
District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		200,000					200,000	
Item: 451655 1 Totals			200,000					200,000	
Project Totals			200,000					200,000	

TRANSPORTATION PLANNING

Item Number: 439331 1 **Project Description:** OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP
District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY CITY OF OCALA									
Fund Code:	-TOTAL OUTSIDE YEARS	1,236,809						1,236,809	
Item: 439331 1 Totals		1,236,809						1,236,809	
Item Number: 439331 2 Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	1,168,472						1,168,472	
Item: 439331 2 Totals		1,168,472						1,168,472	
Item Number: 439331 3 Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	803,399						803,399	
Item: 439331 3 Totals		803,399						803,399	
Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	898,984	671,231					1,570,215	
Item: 439331 4 Totals		898,984	671,231					1,570,215	
Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			676,473	683,366			1,359,839	
Item: 439331 5 Totals				676,473	683,366			1,359,839	
Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									

Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)						683,366	683,366		1,366,732
Item: 439331 6 Totals						683,366	683,366		1,366,732
Project Totals	4,107,664	671,231	676,473	683,366	683,366	683,366			7,505,466
MAINTENANCE									
Item Number: 413615 3	Project Description: LIGHTING AGREEMENTS								
District: 05	County: MARION	Type of Work: LIGHTING					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	2,688,126	441,220	454,457	468,088	487,617				4,539,508
DDR-DISTRICT DEDICATED REVENUE	3,169,391								3,169,391
Phase: BRDG/RDWY/CONTRACT MAINT Totals	5,857,517	441,220	454,457	468,088	487,617				7,708,899
Item: 413615 3 Totals	5,857,517	441,220	454,457	468,088	487,617				7,708,899
Project Totals	5,857,517	441,220	454,457	468,088	487,617				7,708,899
Item Number: 418107 1 Project Description: MARION PRIMARY IN-HOUSE									
District: 05	County: MARION	Type of Work: ROUTINE MAINTENANCE					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973			52,463,453
Item: 418107 1 Totals	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973			52,463,453
Project Totals	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973			52,463,453
Item Number: 442738 1 Project Description: CITY OF OCALA MOA									
District: 05	County: MARION	Type of Work: ROUTINE MAINTENANCE					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
Fund Code: D-UNRESTRICTED STATE PRIMARY	92,850	50,000			50,000				192,850
Item: 442738 1 Totals	92,850	50,000			50,000				192,850
Project Totals	92,850	50,000			50,000				192,850
Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY									
District: 05	County: MARION	Type of Work: ROUTINE MAINTENANCE					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820			16,820,824
Item: 446910 1 Totals	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820			16,820,824
Project Totals	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820			16,820,824
FLP: AVIATION									
Item Number: 438417 1 Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS									
District: 05	County: MARION	Type of Work: AVIATION PRESERVATION PROJECT					Project Length: 0.000		
	Fiscal Year								

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				350,000				350,000
LF-LOCAL FUNDS				87,500				87,500
Phase: CAPITAL Totals				437,500				437,500
Item: 438417 1 Totals				437,500				437,500
Project Totals				437,500				437,500

Item Number: 438427 1 **Project Description:** MARION AIRFIELD PAVEMENT IMPROVEMENTS
District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: DPTO-STATE - PTO			200,000					200,000
FAA-FEDERAL AVIATION ADMIN			2,250,000					2,250,000
LF-LOCAL FUNDS			50,000					50,000
Phase: CAPITAL Totals			2,500,000					2,500,000
Item: 438427 1 Totals			2,500,000					2,500,000
Project Totals			2,500,000					2,500,000

Item Number: 438477 1 **Project Description:** MARION-OCALA INTL TAXIWAY IMPROVEMENTS
District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY CITY OF OCALA								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				520,000				520,000
FAA-FEDERAL AVIATION ADMIN				5,850,000				5,850,000
LF-LOCAL FUNDS				130,000				130,000
Phase: CAPITAL Totals				6,500,000				6,500,000
Item: 438477 1 Totals				6,500,000				6,500,000
Project Totals				6,500,000				6,500,000

Item Number: 440780 1 **Project Description:** MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION
District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY CITY OF OCALA								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,000,000					1,000,000
LF-LOCAL FUNDS			250,000					250,000
Phase: CAPITAL Totals			1,250,000					1,250,000
Item: 440780 1 Totals			1,250,000					1,250,000
Project Totals			1,250,000					1,250,000

Item Number: 444877 1 **Project Description:** MARION-OCALA INTL HANGAR
District: 05 **County:** MARION **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

CAPITAL / MANAGED BY CITY OF OCALA								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,000,000					1,000,000
	LF-LOCAL FUNDS		250,000					250,000
Phase: CAPITAL Totals			1,250,000					1,250,000
Item: 444877 1 Totals			1,250,000					1,250,000
Project Totals			1,250,000					1,250,000

Item Number: 448575 1		Project Description: MARION-OCALA INTL ARFF BUILDING						
District: 05	County: MARION	Type of Work: AVIATION SAFETY PROJECT					Project Length: 0.000	
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				800,000			800,000
	LF-LOCAL FUNDS				200,000			200,000
Phase: CAPITAL Totals					1,000,000			1,000,000
Item: 448575 1 Totals					1,000,000			1,000,000
Project Totals					1,000,000			1,000,000

Item Number: 449774 1		Project Description: MARION COUNTY AIRPORT HANGAR						
District: 05	County: MARION	Type of Work: AVIATION REVENUE/OPERATIONAL					Project Length: 0.000	
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,237,596					1,237,596
	DPTO-STATE - PTO		762,404					762,404
	LF-LOCAL FUNDS		500,000					500,000
Phase: CAPITAL Totals			2,500,000					2,500,000
Item: 449774 1 Totals			2,500,000					2,500,000
Project Totals			2,500,000					2,500,000

Item Number: 451472 1		Project Description: MARION - MARION CO AIRPORT TAXIWAYS						
District: 05	County: MARION	Type of Work: AVIATION PRESERVATION PROJECT					Project Length: 0.000	
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

CAPITAL / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	32,080	350,000					382,080
	FAA-FEDERAL AVIATION ADMIN	360,900	3,937,500					4,298,400
	LF-LOCAL FUNDS	8,020	87,500					95,520
Phase: CAPITAL Totals		401,000	4,375,000					4,776,000
Item: 451472 1 Totals		401,000	4,375,000					4,776,000
Project Totals		401,000	4,375,000					4,776,000

FLP: TRANSIT								
Item Number: 427188 2		Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307						
District: 05	County: MARION	Type of Work: CAPITAL FOR FIXED ROUTE					Project Length: 0.000	
Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.								
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

CAPITAL / MANAGED BY MARION COUNTY TRANSIT								
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Project Totals		4,646							4,646
Item Number: 426179 1		Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES							
District: 05	County: MARION	Type of Work: MISCELLANEOUS CONSTRUCTION					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K	264,445							264,445
	TALN-TRANSPORTATION ALTS- < 5K	287,347							287,347
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							883,075
Phase: PRELIMINARY ENGINEERING Totals		1,434,867							1,434,867
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		132,135						132,135
	CARN-CARB FOR RURAL AREAS < 5K		713,333						713,333
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140						5,140
	TALL-TRANSPORTATION ALTS- <200K		624,454						624,454
	TALM-TAP AREA POP. 5K TO 50,000		159,173						159,173
	TALN-TRANSPORTATION ALTS- < 5K		848,827						848,827
	TALT-TRANSPORTATION ALTS- ANY AREA		1,305,301						1,305,301
Phase: CONSTRUCTION Totals			3,788,363						3,788,363
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	50,000							50,000
Item: 426179 1 Totals		1,484,867	3,788,363						5,273,230
Project Totals		1,484,867	3,788,363						5,273,230
Item Number: 452186 2		Project Description: US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)							
District: 05	County: MARION	Type of Work: ELECTRIC VEHICLE CHARGING					Project Length: 2.863MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,500,000						1,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000						900,000
Item: 452186 2 Totals			900,000	1,500,000					2,400,000
Project Totals			900,000	1,500,000					2,400,000
Grand Total		304,969,616	81,405,046	104,406,294	96,224,530	19,676,252	71,807,292	137,298,911	815,787,941

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
Federal Aid Management
Sean McAuliffe: Sean.McAuliffe@dot.state.fl.us Or call 850-414-4564

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TO: Committee Members

FROM: Rob Balmes, Director

RE: Draft 2050 Long Range Transportation Plan (LRTP) Scope

Summary

The Long-Range Transportation Plan (LRTP) is one of the TPO's core federally required planning documents. The TPO is required every five years to update and adopt the LRTP and include a new horizon year (2050). The adoption date of the revised 2050 LRTP is by November 24, 2025.

The TPO will be soliciting professional services to support the development of the 2050 LRTP. The current estimated timeframe for the 2050 LRTP development process will be from end of calendar year 2023 to 2025. Included with this memo is a draft Scope of Work, outlining the tasks and activities associated with the LRTP update.

The TPO is seeking feedback and comments on the draft Scope of Work. Comments may be shared at the Committee meetings on May 9, or transmitted by email by May 31. TPO staff will seek Board approval of the Scope of Work at the June 27 meeting. A team is being formed to serve on a selection panel for a Request for Qualifications (RFQ) process, which is currently anticipated to take place from July to September.

Attachment(s)

- Draft 2050 LRTP Scope

If you have any questions about the Draft LRTP Scope, please contact me at: 438-2631.

**OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO)
2050 LONG RANGE TRANSPORTATION PLAN (LRTP)
DRAFT SCOPE OF WORK**

INTRODUCTION

ABOUT THE TPO

Established in 1981, the Ocala/Marion County Transportation Planning Organization (TPO) is a federally-mandated agency responsible for allocating state and federal funds to roadway, freight, transit, bicycle and pedestrian and aviation projects within Marion County. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County, and works to ensure improvements to the transportation system reflect the needs of both stakeholders and the public.

The TPO is governed by a 12-member Board of locally elected officials. The expertise of the staff and leadership of the TPO Board are supplemented by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the Transportation Disadvantaged Local Coordinating Board (TDLCB). Collectively, these boards and committees provide guidance and policymaking decisions for the organization. The work of the TPO is guided by federal and state legislation, including U.S. Code Title 23 and 49 and Florida Statute 339 and 427.

The Ocala Marion TPO's MISSION STATEMENT is to plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

The Ocala Marion TPO's VISION STATEMENT is a transportation system that supports growth, mobility, and safety through leadership and planning.

2050 LRTP SCOPE OVERVIEW

The TPO is seeking to work with a Consultant to prepare the 2050 Long Range Transportation Plan (LRTP) in accordance with 23 Code of Federal Regulations (CFR) Part 450 and 49 CFR Part 613; the Infrastructure Investment and Jobs Act (IIJA), Public Law 117-58; and the requirements outlined in section 339.175 of the Florida Statutes. The 2050 LRTP must be adopted by the TPO Board on October 28, 2025. All final work will be completed by the TPO and Consultant no later than December 31, 2025 to ensure the supporting federally required documentation is transmitted to the Florida Department of Transportation (FDOT).

This Scope of Services outlines the tasks that will be issued whole or in part by the TPO to the Consultant. When contract negotiations take place, tasks may be modified at the discretion of the TPO. The end result will be a final negotiated Scope and Budget presented to the TPO Board for final approval. The TPO retains all rights and ownership to the data, reports, presentations, maps, video and documents delivered by the Consultant pertaining to the tasks in this Scope of Services.

This update to the LRTP will reflect the horizon year of 2050. The 2045 LRTP will be used as a foundation to build upon the 2050 LRTP. The Consultant will be required to integrate the new funding and planning requirements of the IJA, which includes the major emphasis areas of safety, equity, resilience, carbon reduction, housing, technology and emerging mobility. The Consultant will fully integrate the ten (10) Federal Planning Factors and apply a Performance-based planning process. Also, the Consultant will integrate the additional state (Florida Department of Transportation) and federal (U.S. Department of Transportation) major emphasis areas as published in December 2021. These emphasis areas are outlined in the TPO's Fiscal Years 2022/2023 to 2023/2024 Unified Planning Work Program (UPWP) budgetary document.

Due to the projected growth and development of Ocala/Marion County, the TPO is also seeking to integrate Scenario Planning in the 2050 LRTP. Scenario Planning will be used to consider plausible build-out alternatives and their potential future impacts to the transportation system of the TPO Planning Area, which includes the entirety of Marion County. Further information is outlined in Task 11.

A comprehensive and inclusive public participation process will be essential to the 2050 LRTP. This process will include development of a LRTP Public Participation Plan. Further information is outlined in Task 3.

2050 LRTP PROJECT TASKS

The TPO and Consultant will be responsible for completing and/or supporting the following task activities. Each task is organized by work area and includes a summary of responsibilities and deliverables.

TASK 1: PROJECT MANAGEMENT

The TPO Project Manager (TPM) will lead this task with a Consultant Project Manager (CPM). The CPM will be the primary point of contact to the TPM and responsible for the overall project management of the Consultant and Sub-Consultant team members. The CPM will be responsible for ensuring the following activities are completed, in close coordination with the TPM:

Consultant Responsibilities

- Development of a detailed project schedule, and public-friendly schedule. The project schedule will guide the entire plan development process. All work identified in the schedule must be completed on time. Any changes to the schedule will require coordination with the TPM.
- Management of tasks, budget, deliverables and invoices. All work performed by the Consultant must be on-time and on-budget.
- Management, coordination and delivery of presentations at meetings, open houses and hearings.

- Coordination between the CPM and TPM to maintain the project schedule, deliverables and participation in regularly scheduled project status meetings.
- Submission of draft and final deliverables based on specific deadlines outlined in the project schedule.
- Designation of a Quality Assurance and Quality Control (QA/QC) Task Manager to oversee the review of all draft and final project deliverables.

Consultant Deliverables

- 2050 LRTP Project Schedules
- Monthly invoices for work performed through the end of each month
- Monthly Progress Report (included with monthly invoice)
- Monthly project coordination meetings between the CPM and TPM
- In-person attendance at public meetings, TPO Board, Committee and LRTP Steering Committee meetings
- Delivery of presentations and associated electronic files
- Delivery of meeting files

Each task activity involving the TPM or TPO staff, either providing support, leading or reviewing, will be completed in a timely manner according to the agreed-upon project schedule.

TPO Responsibilities

- Review and approval of draft and final project schedules
- Review of all draft and final project deliverables by Consultant based on the project schedule and deadlines
- Submission of comments to the CPM
- Attend monthly coordination meetings
- Process invoices for prompt payment to Consultant
- Secure facility locations for public meetings, TPO Board and Committee meetings, and LRTP Steering Committee meetings

TASK 2: 2050 LRTP DOCUMENTATION

The Consultant will be responsible for preparing documentation for the draft and final 2050 LRTP, executive summary, companion appendices, maps and electronic files. The format of the 2050 LRTP documents will reflect a uniform, consistent theme and color scheme. The LRTP draft, final, executive summary and appendix documents will be developed in Microsoft Word and Adobe Acrobat (PDF) for efficiency and ease of future modifications and/or amendments. All project tables (Cost Feasible, Needs) and other files involving data analysis will be completed in Microsoft Excel. All maps will be developed and completed in ArcGIS Pro. The presentation of information in the main and executive summary documents will be in a format that is public-friendly and concise. The appendices will contain all of the in-depth, technical information. The following outlines specific LRTP documentation deliverables.

Consultant Deliverables

- 2050 LRTP Executive Summary
- 2050 LRTP Document
- 2050 LRTP Appendices
 - Federal and State LRTP Guidance
 - Public Participation Plan
 - Vision, Goals, Objectives, Measures of Effectiveness
 - System Performance Summary
 - Data Collection and Plan Synthesis Summary
 - Travel Demand Model Summary
 - Financial Revenues
 - Needs Assessment, Prioritization, Cost Feasible Summary
 - Scenario Planning Summary
 - Public Participation Summary (public process and survey summaries)
 - Equity Assessment Summary
- 2050 LRTP Cost Feasible, Boxed Funds, Needs Project Lists (Excel, PDF)
- 2050 LRTP maps (GIS Files)
 - Electronic GIS files for all maps produced in the draft, final LRTP and appendices

TPO Responsibilities

- Review of draft and final deliverables for all documents, maps, tables

TASK 3: PUBLIC PARTICIPATION

Engagement with the public will be a continuous process in the development of the 2050 LRTP. A major emphasis will be placed on ensuring the underserved and disadvantaged members of the community are engaged in the entire process. To guide public participation at the onset of the project, the Consultant will be responsible for developing a 2050 LRTP Public Participation Plan (PPP). The PPP will guide both the TPO and Consultant throughout the project, including a schedule of milestones, participation methods, meetings, public review periods and other activities as identified. The PPP will contain a summary of performance metrics and corresponding results for each of the methods conducted over the course of the project. The LRTP document will contain a chapter highlighting the entire public process.

The following provides a summary of the public participation activities planned for the 2050 LRTP.

2050 LRTP Project Website

A 2050 LRTP project page will be located on the TPO's website. The project page will be customized by the TPO and its website vendor to include all content and announcements. The TPM will be responsible for working directly with the CPM to maintain files and information on the project page.

2050 LRTP Project Video

The Consultant will develop a video introducing the 2050 LRTP to the Ocala/Marion community. The video will highlight the LRTP purpose, plan development process, and the role of citizens and partner agencies. The video should be no more than 2 minutes in length.

2050 LRTP Social Media

The TPO's current social media platforms (Facebook, Twitter) will serve as a public forum for this project. The pages will also be closely linked to the activities posted on the LRTP project website page, and be focused on interaction and support for generating public participation. The Consultant will provide support with background content based on the specific phase of the project.

Communication

The TPM will coordinate closely with the CPM throughout the project to collaborate with local media, public information officers and partner organizations. An emphasis will be placed on key milestones involving public input through surveys, an online comment map and public meetings.

Public Outreach Educational Materials

The development of educational information and materials will support informing the public throughout the LRTP project. This may include LRTP overview fact sheets, a public-friendly schedule, visual aids, public outreach resources, etc. The Consultant and TPO will closely coordinate on appropriate educational materials, items and content.

Public Surveys

Two public surveys will be conducted to receive input from the public. The surveys will be developed by the Consultant with input and coordination from the TPO and LRTP Steering Committee. It is envisioned an initial survey (Public Survey 1) will be conducted to coincide with the formal LRTP public kick-off and extend through a specific period of time tied to the project schedule. Survey 1 will place an emphasis on concisely capturing public opinion related to the state of transportation in Marion County, including areas of emphasis, and input on the development of the vision, goals and objectives. The second survey (Public Survey 2) will be conducted to concisely capture public opinion related to prioritizing project needs and improvements, and scenario/build-out planning. Final results of both surveys will be included in the Public Participation Summary. Task work associated with Survey 1 is further explained in Task 4. Task work associated with Survey 2 is further explained in Task 10. Both surveys will be developed in formats administered online and hardcopy to ensure all members of the community, especially the underserved and disadvantaged have opportunities for sharing input.

Public Comment Map

An online, interactive public comment map will be developed and hosted by the Consultant. The public comment map will provide ongoing opportunities for the public to share feedback on specific locations in Marion County related to transportation opportunities, challenges and concerns. Comments will support the identification of project needs and priorities. The online

public comment map will be made available at public meetings for members of the community without access to the internet. Supplemental hardcopy maps and display boards will also be made available at meetings to ensure all members of the community, especially the underserved or disadvantaged have opportunities to share input. The online public comment map will be released to coincide with the LRTP public kick-off meeting and be extended through the Needs Assessment phase. Final results will be included in the Public Participation Summary.

Steering Committee Meetings

A 2050 LRTP Steering Committee will be formed to serve as the technical oversight body. The Steering Committee will be comprised of TPO Technical Advisory Committee (TAC) members and other identified federal, state and local partner agency staff members. Steering Committee members will be asked to convene in person, review information and draft deliverables, share local data and information, and provide feedback at key milestones. It is envisioned the Steering Committee will convene a total of up to five in-person meetings. Virtual meetings may be convened to supplement, but not replace in-person meetings. The Consultant will be required to lead and attend three in-person meetings.

Coordination will also take place with neighboring MPO's, including the Lake~Sumter MPO. This may include sharing the project schedule, public meeting notices, and project needs assessments.

Public Meetings

A formal, public kick-off meeting will be held to provide an opportunity for the 2050 LRTP to be introduced to the public. The Consultant will provide support to the TPO through the delivery of a formal presentation, sharing the 2050 LRTP project video and general presentation displays. The kick-off meeting will be held at a public venue, accessible by auto, non-motorized, bus and paratransit modes of transportation.

A community (Open House Meeting I) open house meeting will be conducted at an early stage of the project when a draft vision statement, goals, objectives and measures of effectiveness and other transportation and community features background information are available based on the project schedule. The purpose of this Open House will be to further introduce the 2050 LRTP, solicit feedback through in-person activities, comment mapping, survey completion, and other methods identified by the Consultant and TPO. The Open House Meeting I will be held at a public venue, accessible by auto, non-motorized, bus and paratransit modes of transportation with an emphasis placed on being located in an underserved area of the community.

A second community open house meeting (Open House Meeting II) will be conducted to provide an opportunity for citizens and interested parties to review information related to project needs and scenario/build-out options based on the project schedule. Feedback will be solicited through in-person activities, comment mapping, in-person survey completion, and other methods identified by the Consultant and TPO. Open House Meeting II will be held at a public venue,

accessible by auto, non-motorized, bus and paratransit modes of transportation with an emphasis placed on being located in an underserved area of the community.

Stakeholder and Partner Meetings

The LRTP outreach process will also include two extensive stakeholder and partner outreach meeting periods. The first period of meetings will be conducted during the initial/early stage of the project, following the Community Open House Meeting I, based on the project schedule. The second period of stakeholder and partner meetings will be conducted following the Community Open House Meeting II, based on the project schedule. Both periods of outreach will be limited to up to 20 meetings in total.

The format will involve the TPM and TPO staff delivering presentations and soliciting feedback. The meetings will be held by the request of stakeholder organizations and local government partners. The TPO will publicize the meeting opportunities in the community, and coordinate scheduling. The overall intent of this format is to engage in community outreach that involves more direct, in-person interaction at the respective stakeholder and jurisdiction facilities.

The Consultant will support the TPO by providing appropriate background information based on the phase of the plan development process, including presentations and display materials. The Consultant will not attend any of the stakeholder and partner meetings.

Community Events and Public Locations

The TPM and TPO staff will attend accessible community events at specific periods of the plan development process, based on the project schedule. The TPM and TPO staff may also set up display tables at community facilities. The Consultant will support the TPO by providing appropriate background information based on the phase of the plan development process, including handouts and display materials. The Consultant will not be asked to attend any of these community events. These types of events will be selected based on location and staff availability, and are meant to supplement the public, stakeholder and partner meetings.

Board and Committee Meetings

The Consultant will attend and present at a total of two regularly scheduled TPO Board meetings, two Technical Advisory Committee and two Citizen Advisory Committee meetings. Presentations will be made at the respective board/committee meetings based on the project schedule, and on the two rounds of public open house meetings.

Consultant Deliverables

- 2050 LRTP Public Participation Plan (PPP) (Word, PDF)
- Two public surveys and summary documents (see Tasks 4 and 10)
- Development of a 2045 LRTP project video
- Online public comment map
- Participation at the 2050 LRTP Kick-off Meeting
- Project educational fact sheets
- Co-lead and provide support at the Community Open House Meetings (2)

- Facilitate LRTP Steering Committee Meetings (3)
- TPO Board and Committee Meetings (4)
- Public Participation Summary

TPO Responsibilities

- Review of draft and final PPP document
- Host and manage the 2050 LRTP project page on The TPO website
- Coordinate social media with Consultant
- Review of draft and final 2050 LRTP project video
- Review of project educational information
- Review of draft and final Public Participation Summary document
- Facilitate LRTP Steering Committee Meetings (2)
- Organize and attend Stakeholder and Partner outreach meetings
- Organize and attend Community Events and Public Location activities

TASK 4: DATA COLLECTION AND PLAN SYNTHESIS

The Consultant will be responsible for compiling and reviewing planning documents, GIS files, data and information related to existing and future development of the TPO Planning area. Conducting a review of the documents will be essential to understanding the historic, existing and future trends in Marion County.

The TPM will provide support to secure TPO-specific planning documents and associated files, and make requests to local partner agencies. The CPM will be responsible for ensuring the following list of information is collected and reviewed. This includes necessary electronic files, databases and GIS files. Some of this information will also be used to develop an LRTP chapter devoted to the State of Transportation Marion County.

- Socioeconomic Data, Profile (population, household, employment, schools, etc.)
- Comprehensive, Master Plans
- Government Strategic Plans
- Redevelopment Plans
- Local Development Inventories
- Economic Development Plans/Strategies
- Tourism Plans/Strategies
- SunTran Transit Development Plan (TDP)
- SunTran and Marion Transit Planning Studies
- School Board Studies/Plans
- Bicycle/Pedestrian/Trail Plans, Studies
- Local Freight/Trail Studies, Plans
- Airport Master Plans
- State Trail Plans

- Federal, State, Local Land Management and Environmental Resources, Inventories, Plans
- TPO Planning Documents
 - 2045 Long Range Transportation Plan (LRTP)
 - Transportation Improvement Programs (TIP)
 - Public Participation Plan (PPP)
 - Congestion Management Plan (CMP)
 - Commitment to Zero Safety Action Plan
 - TPO Annual Safety Report
 - Transportation Resilience Guidance
 - Regional Trails Facilities Plan
 - Intelligent Transportation System (ITS) Strategic Plan
- FDOT Documents
 - Florida Transportation Plan
 - FDOT SIS Plans, District 5, Marion County
 - Florida Strategic Highway Safety Plan (SHSP)
 - Florida Freight and Mobility Trade Plan
 - Other FDOT Statewide Plans
- Regional Documents
 - Central Florida Metropolitan Planning Organization Alliance plans, regional priority lists, maps, etc.

The Consultant will also collect and summarize socioeconomic data derived from the Central Florida Regional Planning Model (CFRPM) (see Task 9) and other sources including the University of Florida Bureau of Economic and Business Research (BEBR).

Consultant Deliverables

- 2050 LRTP Data Collection and Plan Synthesis Summary
- Electronic files for data tables, GIS maps collected and produced
- Incorporation of summary information, maps, tables in the 2050 LRTP draft, final, executive summary documents, State of Transportation in Marion County LRTP chapter

TPO Responsibilities

- Provide pertinent TPO files and information
- Support CPM with federal, state, local contacts for information collection
- Review of draft and final documents.

TASK 5: VISION, GOALS, OBJECTIVES AND MEASURES OF EFFECTIVENESS

Plan visioning will set forth the desired direction for transportation over the next 25 years in Marion County. The development by the Consultant a 2050 vision statement, goals, objectives and measures of effectiveness will be undertaken in the initial phase of the project, and become an LRTP chapter. The prior 2045 vision, goals, and objectives will be used as the baseline.

However, this task will result in a revised framework tied to 2050 and a collaborative process with community leadership and partners, including the LRTP Steering Committee, TPO Board, TPO committees, stakeholders, citizens and other elected officials.

As part of this task, the Consultant will also conduct a review of current federal, state and local goals and emphasis areas, along with the integration of priorities of the IJA and other pertinent recent transportation laws. This includes federally required planning factors and performance measures. A review will be conducted of current national transportation goals, state-level planning documents, and local transportation priorities. The TPO currently uses a List of Priority Projects (LOPP) Policies and Procedures guidance document to prioritize and rank projects. This document will also be reviewed in support of developing the goals, objectives and measures of effectiveness.

A component of this task will involve a 2050 LRTP Public Opinion Survey (Public Survey 1) as outlined in Task 3. The Consultant will be responsible for developing and implementing a public survey after the formal Kick-Off of the project. The survey will be hosted by the Consultant or third party, with a link to the survey provided on the TPO's 2050 LRTP website page and social media platforms. The survey questions will be formatted to concisely capture public opinion and insights related to the state of transportation in Marion County, including current priorities, areas of concern and input on the development of vision, goals and objectives.

Key summary findings of the survey will be used in the development of a draft Vision Statement, goals, objectives and measures of effectiveness at a LRTP Steering Committee meeting. This draft framework will also be presented at TPO Board and Committee meetings to receive feedback, resulting in a completed draft package for moving forward to plan development.

Consultant Deliverables

- 2050 LRTP Public Opinion Survey Instrument (Survey 1)
- 2050 LRTP Public Opinion Survey Summary
- Co-facilitate a LRTP Steering Committee Visioning Workshop
- Vision, Goals, Objectives and Measures of Effectiveness Summary and LRTP chapter

TPO Responsibilities

- Review of draft and final Public Opinion Survey Instrument (Survey 1)
- Review of draft and final Public Opinion Survey Summary
- Co-facilitate a LRTP Steering Committee Visioning Workshop
- Review of draft and final documents
- 2050 LRTP website Public Opinion Survey support
- Support with contact distribution lists, advertisements, social media and other communication channels

TASK 6: TRANSPORTATION AND COMMUNITY FEATURES

The Consultant will work in close coordination with the TPM and Steering Committee to identify, map and summarize transportation and community features in Marion County. This information will serve to inform and solicit feedback, and to support the prioritization of projects in the Cost Feasible and Unfunded Needs elements. This information will also be used to develop an LRTP chapter devoted to the State of Transportation Marion County. Some of the major community features may include, but not limited to:

- Horse farm preservation areas
- Ocala National Forest, other conservation lands
- Environmental sensitive resources
- Downtowns
- Community gateways
- Historic districts
- Tourism destination areas
- Freight activity centers, corridors
- Employment centers
- Schools
- Federal-aid roadway network and interstate interchanges
- Federal functional classification network
- Trails and Trailheads
- On-Road bicycle lanes and sidewalks
- SunTran Fixed transit routes
- Marion Transit Deviated/Zone routes
- Airports
- Railroad lines and crossings
- Commitment to Zero High Injury Network
- Census commuting/travel patterns
- Congestion Management Process, Congested Corridors
- Others as identified by the LRTP Steering Committee and Consultant

Consultant Deliverables

- Transportation Community Feature set of maps
- Electronic files GIS maps collected and developed
- State of Transportation in Marion County LRTP chapter

TPO Responsibilities

- Provide and support in collection of data, GIS files and information
- Review of draft and final maps and documents
- Coordination with LRTP Stakeholder Committee and local partners for to conduct timely reviews

TASK 7: PERFORMANCE MEASURES AND TARGETS

The TPO is required to incorporate performance-based planning in the LRTP. A System Performance Measures Report will be developed by the Consultant for the 2050 LRTP summarizing the federally required target setting for:

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance (PM3)
- Transit Asset Management
- Transit Safety

The Report will include an evaluation of system performance with respect to the federally required targets and must be consistent with the template developed by the Florida Department of Transportation (FDOT) for use by MPO's in Florida. The report will also include an overview of how performance-based planning is integrated into the LRTP, including national goals, the ten planning factors, and specific performance measures. Progress and/or actions toward achieving the targets by the TPO should also be highlighted. The System Performance Report will be a separate chapter in the LRTP document in a summary format, with more detailed information contained in the appendix (System Performance Summary). Completion of this task will be tied to the adoption of PM1, PM2, PM3 targets by the TPO Board in early 2025.

Consultant Deliverables

- System Performance Report Summary
- System Performance Report Summary content integrated into a chapter in the draft and final LRTP documents

TPO Responsibilities

- Provide support in the collection of data and information
- Review draft and final documents

TASK 8: FEDERAL AND STATE EMERGING ISSUES

The rapid pace of change in the nation and state of Florida has resulted many impacts to MPO/TPO's. This task will involve a summary of several key federal and state emerging issues to ensure they are better understood, and how they must be integrated into the transportation planning process. Each emerging issue will be summarized in a condensed format meant for general public understanding, including specific implications for future transportation planning in Ocala/Marion County. Any past or ongoing work by the TPO involving these emerging areas will be referenced and included in the documentation. The following emerging issues will be part of this task:

- Carbon Reduction
- Emerging Mobility
 - Automated, Connected, Electric, Shared (ACES) Vehicles
 - Micromobility

- Others, as recommended by Consultant
- Housing and Transportation
- Transportation Resiliency

Consultant Deliverables

- Summary LRTP chapter on Federal and State Emerging Issues

TPO Responsibilities

- Review of draft and final LRTP chapter document

TASK 9: TRAVEL DEMAND MODEL REVIEW AND COORDINATION

The Consultant will utilize the Central Florida Regional Planning Model (CFRPM) managed by the Florida Department of Transportation (FDOT) District Five. The CFRPM is the regional travel demand model and includes the nine counties of Central Florida, including Marion County.

A critical component of this task will involve future 2050 land use data collected for supporting the model. This may include, but is not limited to large development data, future land use and zoning data; GIS and files that include property parcels and appraiser data, along with other collected information, as deemed necessary. The Consultant will review the model validation results and coordinate with the FDOT Model Consultant to provide comments and information on the socioeconomic development data from Marion County. As part of this task, the CPM will closely coordinate with the TPM, LRTP Steering Committee and local governments to ensure the most up to date and accurate information is collected and transmitted to the FDOT Model Consultant.

The local government partners will be involved in this task. They include: Marion County, City of Ocala, City of Belleview, City of Dunnellon, Town of Reddick and Town of McIntosh. The TPM will support the CPM to coordinate and make requests to the local governments to ensure all appropriate data is collected according to the project schedule. This task will support the development of FDOT's CFRPM 2050 Socio-economic and Development Data summary report. The files and information from the model will also be packaged for use by the TPO and local government partner agencies.

Consultant Deliverables

- Travel Demand Model Coordination and Review Summary Report
- All model files and information used for the 2050 LRTP process

TPO Responsibilities

- Review of draft and final Travel Demand Model Summary Report

TASK 10: NEEDS ASSESSMENT

The Needs Assessment will be a major component for the development of the 2050 LRTP. The 2045 LRTP Needs, Cost Feasible and Boxed Funds project lists will be used as a foundation, but require an updated analysis including the revised 2050 Existing plus Committed (E+C) horizon year network. The Consultant will lead this task to analyze and evaluate a revised E+C transportation network with the 2050 socioeconomic data and information from the CFPRM, as outlined in Task 7. The most current Transportation Improvement Program (TIP) will be used as the committed (C) improvements timeframe.

As outlined, the identification and evaluation of needs based on deficiencies and/or constraints by transportation mode will be one of the sources of identifying projects. However, projects based on input received from local partner government agencies, Board and committee members, public participation, stakeholder meetings and the LRTP Steering Committee will also be part of the Needs Assessment.

Based on the schedule developed by the Consultant, a “Request for LRTP projects” from local government partners will take place to ensure the opportunity for feedback is formally established. The identification of project needs will also be tied to local government transportation capital project lists, the SunTran Transit Development Plan, and others such as the TPO Lists of Priority Projects (LOPP), Congestion Management Plan and the Commitment to Zero Safety Action Plan. Additionally, state and regional project lists will be incorporated, including the most current FDOT Strategic Intermodal System (SIS) Cost Feasible Plan and the Central Florida MPO Alliance regional lists. The LRTP Steering Committee will be engaged to review and coordinate on the Needs Assessment project lists development.

A component of this task will also involve a 2050 LRTP Public Opinion Survey (Public Survey 2). The Consultant will be responsible for developing and implementing a public survey to coincide with Open House II. The survey will be hosted by the Consultant or third party, with a link to the survey provided on the TPO’s 2050 LRTP website page and social media platforms. The survey questions will be formatted to concisely capture public opinion and insights related to the identification of project needs, areas of concern, and feedback on improvement priorities. Questions will also be developed related to Scenario Planning and seeking input on build-out options in Marion County (see Task 11).

A 2050 LRTP Needs Lists by mode will be developed and include cost estimates (capital, construction, right-of-way, PE, operating and maintenance costs), and identify any uncertainty, where applicable. The cost estimates should be calculated at a planning level and utilize a consistent methodology agreed upon by the TPO and FDOT District 5.

Consultant Deliverables

- Needs Assessment draft and final Summary, LRTP chapter
- Needs Assessment draft and final maps
- Needs Project draft and final lists in table format

- Electronic GIS files for all maps produced in the draft, final versions

TPO Responsibilities

- Review of draft and final summary documents, LRTP chapter
- Support CPM with local government coordination to collect project lists
- Support CPM with 2045 data and information collection

TASK 11: SCENARIO/BUILD-OUT PLANNING

The 2050 LRTP will involve the use of Scenario Planning. The Consultant will be tasked with assessing what the future of transportation in Marion County could look like tied to baseline and alternative scenarios. The primary goal of this task will be to analyze how different land use, demographic, or other types of changes could impact the transportation network, and what the preferred future direction is for Marion County. The focus will be on exploring possible outcomes tied to the build-out of the community, and strategies that will guide the TPO and local government partners toward achieving the future direction.

Up to three types of growth scenarios (low, medium, high) will be selected based on the data and information available through the plan development process, data collection, travel demand model and input/information from local government partners. As outlined in Tasks 3 (Public Participation) and 10 (Needs Assessment), Survey 2 and Open House II will engage the public and stakeholders to identify project needs and areas of concern. Feedback will also be collected on build-out options in Marion County to support the Scenario Planning task work.

Based on the Scenario Planning activities, a Summary Report will be developed in addition to an LRTP Chapter highlighting the process and outcomes.

Consultant Deliverables

- Scenario Planning Summary Report
- Scenario Planning draft and final LRTP chapter
- Scenario Planning draft and final maps
- Electronic GIS files for all maps produced in the draft, final versions

TPO Responsibilities

- Review of draft and final documents, maps

TASK 12: FINANCIAL REVENUES

This task will be instrumental to outlining the financial outlook for the investment of federal and state funding to transportation projects in the 2050 LRTP. The Consultant will prepare a Financial Revenue Summary report that describes the revenue projections through 2050, which includes a 27-year period (fiscal years 2024 to 2050). The information will be derived primarily from the 2050 Statewide Revenue Forecast for the Ocala/Marion TPO, released by FDOT Central Office. This information reflects current policy and is based on State Revenue Estimating Conference (REC) and FDOT Federal Aid Forecasts. The FDOT 2050 Revenue Forecast Handbook should be

used as a primary reference and guide. Local revenue sources will also be projected based on the most current information available. All funding revenue projections will be presented in a Financial Revenue Summary report. Other sources of potential funding, such as discretionary grants should be summarized for only illustrative purposes. The Financial Revenue Report will be a separate chapter in the LRTP document in a summary format, with more detailed information contained in an appendix.

Consultant Deliverables

- Financial Revenue draft and final Report Summary
- Financial Revenue Summary integrated into a LRTP chapter

TPO Responsibilities

- Review of draft and final documents
- Support CPM with local financial information collection

TASK 13: PROJECT PRIORITIZATION PROCESS

The identification of transportation projects which best address the vision, goals, objectives and community needs, while staying fiscally balanced, requires a prioritization process. The Consultant will work in coordination with the TPO and LRTP Steering Committee to develop a prioritization process using evaluation criteria. The evaluation criteria will be based primarily on the TPO's current List of Priority Projects (LOPP) Policies and Procedures Criteria Scoring methodology. Refinements may be made to incorporate additional criteria or changes as deemed necessary. The evaluation and prioritization of projects will also include a strategic refinement process based on input provided by the LRTP Steering Committee, TPO Board and Committees, the public and stakeholders.

Consultant Deliverables

- Project Prioritization draft and final Summary
- Project Prioritization Summary integrated into a LRTP chapter

TPO Responsibilities

- Review of draft and final documents
- Support CPM with TPO data and information collection

TASK 14: COST FEASIBLE ELEMENT

The 2050 LRTP Cost Feasible Element will be developed by the Consultant based on the formalized evaluation criteria task outlined in Task 13, and in close collaboration with the TPO, LRTP Steering Committee, TPO Board and Committees, and input from the public and stakeholders. This task will include reviewing all the identified needs by mode of transportation in Task 10 against the projected available federal and state revenues outlined in Task 12. The 2045 LRTP Cost Feasible project lists will serve as a baseline.

The process of developing the Cost Feasible project lists must include fiscal year one (2024 to 2025); the first five programmed years (TIP fiscal years 2026 to 2030); the first ten years (fiscal years 2031-2040); and then the second ten years (fiscal years 2041-2050). The first ten years will also be further broken down in two five-year periods. Project costs must include all phases and by year-of-expenditure (YOE), based on FDOT inflation factors applied to both revenues and costs, as outlined in the FDOT 2050 Revenue Forecast Handbook. The Cost Feasible Element must demonstrate fiscal constraint per the FDOT Office of Policy Planning Technical Memorandum (21-02).

The TPO's 2045 LRTP Cost Feasible Element contained Boxed Fund projects for Corridor Studies, Intelligent Transportation System and Multimodal (sidewalk, bicycle, trail). The TPO's preference is to maintain the same approach for the 2050 LRTP involving these specific types and modes and project improvement types. The 2045 Boxed funds project lists will be used as a baseline.

Consultant Deliverables

- Cost Feasible draft and final Summary
- Cost Feasible Summary integrated into a LRTP chapter
- Cost Feasible project draft and final maps
- Cost Feasible draft and final project Lists in table format
- Electronic GIS files for all maps produced in the draft, final versions

TPO Responsibilities

- Review of draft and final documents
- Support CPM with project, data and information collection

TASK 15: UNFUNDED NEEDS

The 2050 Unfunded Needs Element will contain projects that did not make the Cost Feasible Element due to federal/state revenue limitations and the collaborative decision-making process outlined in Task 13. These projects will be listed and mapped in an Unfunded Needs section of the Cost Feasible Element chapter and include planning level cost estimates.

Local jurisdiction roadway projects will also be included in the Cost Feasible Element for informational purposes in a separated list(s) from the federal/state funded projects. These projects demonstrate additional needs of the transportation system, and are funded through local government revenue sources identified in Task 12.

Consultant Deliverables

- Unfunded Needs draft and final Project Lists
- Unfunded Needs Project draft and final lists integrated into a LRTP chapter
- Unfunded Needs project maps
- Unfunded Needs project Lists in table format
- Electronic GIS files for all maps produced in the draft, final versions

TPO Responsibilities

- Review of draft and final documents

TASK 16: EQUITY ASSESSMENT

The 2050 LRTP must be developed to ensure the process is consistent with the requirements of Environmental Justice (EJ), including the provisions of Title VI of the Civil Rights Act of 1964. These requirements will be included in the 2050 LRTP and be reflected throughout the entire public participation process. The Consultant will apply EJ analysis through the completion of an Equity Assessment to identify areas of Marion County that are underserved by transportation investments. The 2045 LRTP Equity Areas will be used as the foundation for conducting a new analysis for 2050. These Equity Areas by Census Block included: Poverty, Minority, No Vehicle, Seniors (over 65) and Youth (under 16). Other factors will be considered and potentially integrated by the Consultant in coordination with the TPO. This includes reviewing the United States Department of Transportation (USDOT) Equity Action Plan and Justice 40 Initiative, the TPO PPP and Title VI Plan documents, and the County's Disabled and Limited English (LEP) populations.

The Equity Assessment will involve analyzing the impacts of the draft Cost Feasible projects (all modes) on the under-served areas. Based on the Assessment, a Summary Report will be developed that identifies any disproportionate or adverse impacts, and recommendations to the LRTP Cost Feasible project investments in Marion County. This report will also be incorporated into an LRTP Chapter on Equity Assessment that includes an overview of the topic, methodology and results. Background information on EJ and federal initiatives such as Justice 40 will also be highlighted.

Consultant Deliverables

- Equity Assessment Summary Report
- Equity Assessment draft and final LRTP chapter
- Equity Assessment draft and final maps
- Electronic GIS files for all maps produced in the draft, final versions

TPO Responsibilities

- Review of draft and final documents, maps

TASK 17: PLAN IMPLEMENTATION

This task will involve developing a brief chapter in the 2050 LRTP devoted to adoption and implementation, including the amendment and modification process.

Consultant Deliverables

- Plan Implementation draft and final LRTP chapter

TPO Responsibilities

- Review of draft and final documents